

## Commission on Hispanic/Latino Affairs

### General Revenue Fund

**GRF 148100 Personal Services**

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$300,839	\$340,559	\$382,554	\$356,465	\$8,012	\$0
% change	13.2%	12.3%	-6.8%	-97.8%	-100%

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item was used to pay for the Commission's personnel expenses and, beginning in FY 2014, for other operating expenses, including computer software and hardware, rent, and supplies. Beginning in FY 2018, these costs are supported by GRF line item 148321, Operating Expenses.

**GRF 148200 Maintenance**

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$5,902	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item

**Purpose:** This line item supported the Commission's computer software and hardware upgrades, rent, supplies, and staff travel costs. This line item also provided funding for auditing, risk management, and community outreach. Beginning in FY 2014, funds for general operations were provided through GRF line item 148100, Personal Services, and funds for community outreach and other related services were provided through GRF line item 148402, Community Programs.

**GRF 148321 Operating Expenses**

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$0	\$0	\$0	\$0	\$418,111	\$463,777
% change	N/A	N/A	N/A	N/A	10.9%

**Source:** General Revenue Fund

**Legal Basis:** Section 295.10 of H.B. 49 of the 132nd G.A.

**Purpose:** This line item is used to pay for the Commission's personnel expenses, board members' payroll and travel expenses, and for other operating expenses, including computer software and hardware, rent, and supplies. This line item also supports the Ohio Latino Affairs Network (OLAnet) database and various community programs geared toward Ohio's Latino population.

## Commission on Hispanic/Latino Affairs

### GRF 148402 Community Programs

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$48,570	\$35,536	\$50,021	\$42,674	\$1,784	\$0
% change	-26.8%	40.8%	-14.7%	-95.8%	-100%

**Source:** General Revenue Fund

**Legal Basis:** Discontinued line item (originally established by H.B. 119 of the 127th G.A.)

**Purpose:** This line item supported various community programs geared toward Ohio's Latino population and was also used for board members' payroll and travel expenses. As of FY 2018, these costs are funded through GRF line item 148321, Operating Expenses.

### Dedicated Purpose Fund Group

#### 6010 148602 Special Initiatives

FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Adj. Approp.
\$3,220	\$8,152	\$19,728	\$13,589	\$20,108	\$24,558
% change	153.1%	142.0%	-31.1%	48.0%	22.1%

**Source:** Dedicated Purpose Fund Group: Grants, gifts, and Distinguished Hispanic Ohioan Awards Gala ticket sales.

**Legal Basis:** Section 295.10 of H.B. 49 of the 132nd G.A. (originally established by Controlling Board on August 19, 1985)

**Purpose:** This line item funds the Distinguished Hispanic Ohioan Awards Gala and supports the specific purposes for which a grant or gift was received.