

Department of Rehabilitation and Correction

General Revenue Fund

GRF 501321 Institutional Operations

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$955,752,477	\$1,001,042,105	\$1,041,146,324	\$1,091,931,102	\$1,126,589,266	\$1,167,132,362
% change	4.7%	4.0%	4.9%	3.2%	3.6%

Source: General Revenue Fund

Legal Basis: Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item primarily is used to pay for the operation of prisons, including payroll and other costs associated with facility maintenance, support services, security, and unit management.

GRF 501405 Halfway House

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$58,452,887	\$69,362,570	\$65,485,127	\$67,152,791	\$69,440,618	\$74,922,786
% change	18.7%	-5.6%	2.5%	3.4%	7.9%

Source: General Revenue Fund

Legal Basis: ORC 2967.14; Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 694 of the 114th G.A.)

Purpose: This line item is used to pay for the costs of the community residential program that provides supervision and treatment services for offenders released from state prisons, referred by courts of common pleas, or sanctioned because of a violation of their conditions of supervision. Funds are primarily used to pay for 2,300-plus contracted halfway house beds, including services such as drug and alcohol treatment, electronic monitoring, job placement, educational programs, and specialized programs for sex offenders and mentally ill offenders. Other programs funded with this money include community residential centers, permanent supportive housing, community transitional housing, treatment transfer, and electronic monitoring.

Department of Rehabilitation and Correction

GRF 501406 Adult Correctional Facilities Lease Rental Bond Payments

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$76,247,610	\$79,613,073	\$76,130,283	\$76,119,949	\$64,797,700	\$72,940,500
% change	4.4%	-4.4%	0.0%	-14.9%	12.6%

Source: General Revenue Fund

Legal Basis: Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on August 2, 1982)

Purpose: This line item funds debt service payments required to retire bonds issued to fund the Department's capital appropriations.

GRF 501407 Community Nonresidential Programs

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$46,823,504	\$38,518,796	\$53,136,480	\$51,842,412	\$59,410,711	\$61,966,863
% change	-17.7%	37.9%	-2.4%	14.6%	4.3%

Source: General Revenue Fund

Legal Basis: ORC 5149.30 to 5149.36; Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item's primary purpose is to fund grants to counties to operate intensive supervision and other community sanctions programming for felony offenders in lieu of prison or jail commitments. In general, the purpose of the community nonresidential program is to provide the judges of the courts of common pleas with sentencing alternatives for felony offenders, such as intensive supervision, day reporting, work release, community service, counseling, drug testing, and electronic monitoring. Beginning in FY 2018, a portion of this line item supports the "Targeting Community Alternatives to Prison" (TCAP) Program and Probation Improvement and Incentive Grants (PIIG). TCAP focuses on offenders who are sentenced to 12 months or less for nonviolent, nonsex, nonmandatory felony 5 offenses, and whose criminal history does not include any prior violent felony, sex offense, or felony 5 drug trafficking convictions. The purpose of PIIG is to reduce the number of low-level felony and community control violators being sent to prison.

Department of Rehabilitation and Correction

GRF 501408 Community Misdemeanor Programs

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$14,304,781	\$14,310,180	\$9,340,945	\$9,356,800	\$9,356,800	\$9,356,800
% change	0.0%	-34.7%	0.2%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 5149.30 to 5149.36; Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is distributed in the form of grants to counties and cities to operate pretrial release, probation, or other local programs for misdemeanor offenders in lieu of confinement in jail. Jail diversion programs include intensive supervision, standard probation, electronic monitoring, drug testing, day reporting, work release, and community service.

GRF 501501 Community Residential Programs - Community Based Correctional Facilities

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$75,006,059	\$78,474,698	\$78,512,554	\$78,550,841	\$83,072,332	\$84,758,355
% change	4.6%	0.0%	0.0%	5.8%	2.0%

Source: General Revenue Fund

Legal Basis: ORC 2301.51 to 2301.56, 5120.111, and 5120.112; Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 191 of the 112th G.A.)

Purpose: This line item is used to pay for subsidies that fund the operation of CBCFs, which can be formed by counties or groups of counties with populations of 200,000 or more. These facilities divert nonviolent felony offenders from state prison and are operated by facility governing boards, which are advised by judicial advisory boards. The state provides 100% of the financing for the construction, renovation, maintenance, and operation of these residential facilities, each of which house up to 200 felony offenders and offer services such as education, job training, and substance abuse treatment as an alternative to incarceration in state prison. Temporary law in H.B. 166 of the 133rd G.A. requires \$2,970,000 in FY 2020 and \$3,053,977 in FY 2021 to be used to support CBCF staff retention.

Department of Rehabilitation and Correction

GRF 503321 Parole and Community Operations

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$75,903,926	\$76,707,395	\$80,986,430	\$84,021,881	\$86,373,348	\$88,673,763
% change	1.1%	5.6%	3.7%	2.8%	2.7%

Source: General Revenue Fund

Legal Basis: Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item primarily supports the operating expenses of the Department's Division of Parole and Community Services, which provides offender release and community supervision services, community sanctions assistance, and victim services. H.B. 166 of the 133rd G.A. requires \$250,000 of this line item in FY 2020 and FY 2021 to be used to create and implement a program to award grants to at least one nonprofit organization that operates reentry employment programs that meet certain criteria.

GRF 504321 Administrative Operations

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$21,898,995	\$22,910,640	\$22,665,347	\$26,184,809	\$24,909,617	\$24,800,000
% change	4.6%	-1.1%	15.5%	-4.9%	-0.4%

Source: General Revenue Fund

Legal Basis: Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is used to pay for the operating expenses of the Department's administrative component, specifically Central Office, which oversees institutional, parole, and community service operations, and the Corrections Training Academy.

GRF 505321 Institution Medical Services

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$252,469,881	\$257,822,860	\$271,854,391	\$273,822,245	\$283,935,623	\$295,579,451
% change	2.1%	5.4%	0.7%	3.7%	4.1%

Source: General Revenue Fund

Legal Basis: Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item primarily is used to pay for the provision of medical services to offenders housed in the state's prison system, as well as centralized specialty acute and chronic care in affiliation with the Ohio State University Medical Center.

Department of Rehabilitation and Correction

GRF 506321 Institution Education Services

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$25,212,807	\$30,100,734	\$32,940,371	\$33,296,172	\$35,154,257	\$34,142,490
% change	19.4%	9.4%	1.1%	5.6%	-2.9%

Source: General Revenue Fund

Legal Basis: Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item primarily is used for the costs of fulfilling the Department's statutory mandate to establish and operate a school system that is approved and chartered by the Ohio Department of Education and designated as the Ohio Central School System. This includes the provision of basic, vocational, and postsecondary education services.

Dedicated Purpose Fund Group

4B00 501601 Sewer Treatment Services

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$1,870,111	\$1,794,947	\$1,835,980	\$1,946,173	\$1,759,683	\$1,800,000
% change	-4.0%	2.3%	6.0%	-9.6%	2.3%

Source: Dedicated Purpose Fund Group: Payments for institutional usage of water and/or sewage treatment facilities and from user contracts with political subdivisions and the Chillicothe VA Medical Center

Legal Basis: ORC 5120.52; Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by S.B. 330 of the 118th G.A.)

Purpose: This line item is used to pay costs associated with operating and maintaining water and sewage treatment facilities. The Department has water or sewage treatment facilities at six of its correctional institutions.

Department of Rehabilitation and Correction

4D40 501603 Prisoner Programs

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$3,697,172	\$1,826,415	\$188,840	\$873,113	\$400,000	\$400,000
% change	-50.6%	-89.7%	362.4%	-54.2%	0.0%

Source: Dedicated Purpose Fund Group: Commissions under a contract with JPay, a private sector corrections-related service provider that contracts with the Department to provide technologies and services to inmates, including money transfers, email, videograms, video visitation, and music media

Legal Basis: ORC 5120.132; Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by S.B. 351 of the 119th G.A.)

Purpose: This line item is used for institution education and program services not otherwise funded with GRF.

4L40 501604 Transitional Control

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$675,248	\$668,224	\$1,758,578	\$1,950,000	\$2,449,420	\$2,450,000
% change	-1.0%	163.2%	10.9%	25.6%	0.0%

Source: Dedicated Purpose Fund Group: Fees that prisoners may be required to pay for their confinement and supervision while under transitional control; depending upon circumstances, up to 25% of prisoner's total gross income but may be reduced or waived

Legal Basis: ORC 2967.26; Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 152 of the 120th G.A.)

Purpose: This line item is used to pay costs related to operation of the Transitional Control Program, the purpose of which is to closely monitor a prisoner's adjustment to community supervision during the final 180 days of the prisoner's confinement. The program emphasizes providing offenders with resources for employment, education, vocational training, and treatment so they may more successfully transition back into their communities.

Department of Rehabilitation and Correction

4S50 501608 Education Services

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$4,213,785	\$4,273,757	\$4,318,104	\$4,182,359	\$4,546,081	\$4,660,000
% change	1.4%	1.0%	-3.1%	8.7%	2.5%

Source: Dedicated Purpose Fund Group: All money received from the Ohio Department of Education, including the following federal grant subawards: (1) CFDA 84.013, Title I State Agency Program for Neglected and Delinquent Children and Youth, (2) CFDA 84.027, Special Education Grants to States, and (3) CFDA 84.048, Career and Technical Education--Basic Grants to States

Legal Basis: ORC 5120.091; Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 715 of the 120th G.A.)

Purpose: This line item is used to pay for the costs of providing institutional education services, specifically to support special education, adult high school, vocational education, and GED testing.

5AF0 501609 State and Non-Federal Awards

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$263,512	\$669,943	\$728,388	\$1,049,413	\$1,375,000	\$2,375,000
% change	154.2%	8.7%	44.1%	31.0%	72.7%

Source: Dedicated Purpose Fund Group: (1) Scrap and salvage materials sales, (2) recycling and energy conservation programs, and (3) service reimbursements

Legal Basis: Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on March 8, 2004)

Purpose: This line item is used for various departmental expenses.

Department of Rehabilitation and Correction

5H80 501617 Offender Financial Responsibility

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$995,420	\$1,039,812	\$1,942,136	\$2,746,217	\$2,610,000	\$1,860,000
% change	4.5%	86.8%	41.4%	-5.0%	-28.7%

Source: Dedicated Purpose Fund Group: Incarceration and supervision costs collected from offenders; consists largely of fees assessed offenders under the supervision of the Division of Parole and Community Services and copayments charged inmates under certain circumstances for healthcare services (\$2 copayment for voluntary sick call); effective June 28, 2011, \$1 per month for electricity charged to inmates registered to use electrical devices such as televisions (electricity charge rescinded July 12, 2019)

Legal Basis: ORC 5120.56; Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by S.B. 111 of the 122nd G.A.)

Purpose: This line item principally is used in the Department's parole and community service operations for nonresidential services and residential programs, and secondarily used in support of institutional operations, most notably medical services.

5TZ0 501610 Probation Improvement and Incentive Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$4,891,365	\$4,999,827	\$5,000,000	\$5,000,000
% change	N/A	N/A	2.2%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: (1) Redirected moneys that would have been paid directly from the Local Government Fund (LGF) to certain municipalities that levied an income tax in FY 2018 and FY 2019 (Section 757.20 of H.B. 49 of the 132 G.A.), and (2) GRF transferred during the FY 2020-FY 2021 biennium (Sections 512.40 and 513.10 of H.B. 166 of the 133rd G.A.)

Legal Basis: Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item is used to supplement the Department's existing Probation Improvement and Incentive Grant Program, which is primarily financed with money appropriated to GRF line item 501407, Community Nonresidential Programs. H.B. 166 of the 133rd G.A. requires the line item's FY 2020 and FY 2021 appropriations to be allocated to municipalities as grants with an emphasis on: (1) providing services to offenders addicted to opiates and other illegal substances, and (2) supplementing the programs and services funded by grants distributed from GRF line item 501407.

Department of Rehabilitation and Correction

5UB0 501612 Institution Addiction Treatment Services

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$0	\$0	\$0	\$588,047	\$0	\$0
% change	N/A	N/A	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: \$1 million transferred in FY 2018 from excess license reinstatement fees available in the Indigent Drivers Alcohol Treatment Fund (Fund 7049) (Section 383.10 of H.B. 49 of the 132nd G.A.)

Legal Basis: Discontinued line item (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item was used to pay for the costs of providing substance abuse treatment services to offenders incarcerated in institutions operated by the Department.

Internal Service Activity Fund Group

1480 501602 Institutional Services

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$2,457,145	\$2,408,176	\$2,692,981	\$2,413,084	\$2,925,000	\$2,850,000
% change	-2.0%	11.8%	-10.4%	21.2%	-2.6%

Source: Internal Service Activity Fund Group: Money received by the Department for "labor and services" performed

Legal Basis: ORC 5120.28 and 5120.29; Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 171 of the 117th G.A.)

Purpose: This line item primarily is used for costs incurred in providing services between departmental institutions, including the purchase of materials, supplies, and equipment, and the erection and extension of buildings used in services provided between institutions within the Department.

2000 501607 Ohio Penal Industries

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$47,970,864	\$41,929,849	\$36,360,370	\$40,152,315	\$47,053,957	\$46,515,000
% change	-12.6%	-13.3%	10.4%	17.2%	-1.1%

Source: Internal Service Activity Fund Group: Money received by the Department from the sale of articles manufactured by the Ohio Penal Industries (OPI)

Legal Basis: ORC 5120.28 and 5120.29; Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 171 of the 117th G.A.)

Purpose: This line item supports the services and activities of the Ohio Penal Industries (OPI), which operates factories and shops in the state's correctional institutions.

Department of Rehabilitation and Correction

4830 501605 Leased Property Maintenance and Operating

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$176,588	\$183,140	\$464,314	\$3,016,403	\$2,000,000	\$2,000,000
% change	3.7%	153.5%	549.6%	-33.7%	0.0%

Source: Internal Service Activity Fund Group: (1) Rent and utility charges collected from departmental personnel who live in housing under the Department's control, and (2) leases and cost-recovery contracts to use property and facilities that are under the jurisdiction of the Department

Legal Basis: ORC 5120.22; Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on February 20, 1973; codified by H.B. 152 of the 120th G.A.)

Purpose: The line item primarily is used to maintain houses under the Department's control (approximately 30 as of the fall of 2019) and various departmental properties leased to local government entities. Revenue in excess of the amount required to maintain these departmental properties may be used for services performed, construction, maintenance, repair, reconstruction, or demolition of any other facility or property owned by the Department.

5710 501606 Corrections Training Maintenance and Operating

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$425,921	\$401,689	\$315,524	\$255,086	\$980,000	\$980,000
% change	-5.7%	-21.5%	-19.2%	284.2%	0.0%

Source: Internal Service Activity Fund Group: Charges to individuals from outside the Department for training provided by the Corrections Training Academy

Legal Basis: Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on October 9, 1984)

Purpose: This line item is used to support expenses associated with operation of the Department's Corrections Training Academy, which provides training to Department employees and other law enforcement agencies on the grounds of the Orient Correctional Complex in Pickaway County, as well as at other locations.

Department of Rehabilitation and Correction

5L60 501611 Information Technology Services

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$34,381	\$575,039	\$256,551	\$1,215,543	\$500,000	\$500,000
% change	1,572.5%	-55.4%	373.8%	-58.9%	0.0%

Source: Internal Service Activity Fund Group: Pro-rated charges assessed each departmental unit that benefits from information technology upgrades and enhancements

Legal Basis: Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on April 10, 2000)

Purpose: This line item is used to pay for the multi-year costs associated with information technology (IT) system upgrades and enhancements.

Federal Fund Group

3230 501619 Federal Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$2,288,473	\$816,474	\$1,132,059	\$1,290,230	\$1,566,734	\$1,540,000
% change	-64.3%	38.7%	14.0%	21.4%	-1.7%

Source: Federal Fund Group: Federal criminal justice grants of varying durations and amounts, directly or indirectly awarded by the U.S. Department of Justice, including: (1) CFDA 16.588, Violence Against Women Formula Grants, (2) CFDA 16.593, Residential Substance Abuse Treatment for State Prisoners, (3) CFDA 16.606, State Criminal Alien Assistance Program, (4) CFDA 16.751, Edward Byrne Memorial Competitive Grant Program, (5) CFDA 16.812, Second Chance Act Reentry Initiative, (6) CFDA 16.827, Justice Reinvestment Initiative, (7) CFDA 16.828, Swift, Certain, and Fair Supervision Program, and (8) CFDA 16.838, Comprehensive Opioid Abuse Site-Based Program

Legal Basis: Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board in 1970)

Purpose: This line item is used to disburse federal criminal justice money in support of the Department's institutional, parole, community services, and program management operations.

Department of Rehabilitation and Correction

3CW0 501622 Federal Equitable Sharing

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Appropriation	FY 2021 Appropriation
\$38,849	\$9,128	\$427,043	\$2,730	\$450,000	\$450,000
% change	-76.5%	4,578.5%	-99.4%	16,381.8%	0.0%

Source: Federal Fund Group: Payments received from the U.S. Department of Justice for the Adult Parole Authority's participation in fugitive search operations conducted by the U.S. Marshals Service

Legal Basis: ORC 5120.70; Section 383.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 130 of the 127th G.A.)

Purpose: This line item is used by the Adult Parole Authority, per federal guidelines, solely for law-enforcement purposes, specifically training, supplies, and equipment.