

## Ohio Civil Rights Commission

### General Revenue Fund

**GRF 876321 Operating Expenses**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$5,567,540	\$5,684,546	\$5,039,347	\$5,664,776	\$5,909,891	\$5,863,161
% change	2.1%	-11.4%	12.4%	4.3%	-0.8%

**Source:** General Revenue Fund

**Legal Basis:** Section 241.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 66 of the 126th G.A.)

**Purpose:** This line item provides funding for the Commission's operating expenses. The Commission is charged with receiving and investigating charges of unlawful discrimination.

### Dedicated Purpose Fund Group

**2170 876604 Operations Support**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$3,355	\$4,000	\$4,000	\$2,141	\$0	\$3,000
% change	19.2%	0.0%	-46.5%	-100%	N/A

**Source:** Dedicated Purpose Fund Group: (1) Copies of documents and other goods and services furnished by the Commission, and (2) litigation-related expense reimbursements received by the Commission or awarded by a court

**Legal Basis:** ORC 4112.15; Section 241.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 283 of the 123rd G.A.)

**Purpose:** This line item provides funding for the Commission's operating expenses.

### Federal Fund Group

**3340 876601 Federal Programs**

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$1,789,747	\$2,319,644	\$3,045,918	\$2,824,693	\$2,682,845	\$3,908,497
% change	29.6%	31.3%	-7.3%	-5.0%	45.7%

**Source:** Federal Fund Group: Reimbursement payments from (1) United States Equal Employment Opportunity Commission (CFDA 30.001, Fair Employment Practices Agency Contract), and (2) Department of Housing and Urban Development (CFDA 14.401, Fair Housing Assistance Program)

**Legal Basis:** Section 241.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board in 1970)

**Purpose:** This line item provides funding for the Commission's operating expenses.