

Capitol Square Review and Advisory Board

General Revenue Fund

GRF 874100 Personal Services

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$2,435,398	\$2,489,982	\$2,497,032	\$2,496,726	\$3,517,892	\$4,069,830
% change	2.2%	0.3%	0.0%	40.9%	15.7%

Source: General Revenue Fund

Legal Basis: ORC 105.41; Section 231.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 95 of the 125th G.A.)

Purpose: This line item is used to pay for the payroll expenses of most Capitol Square Review and Advisory Board (CSRAB) staff, except for employees of the Statehouse underground parking garage and the Statehouse Museum Shop. The Board maintains and operates the Capitol Square complex, including the Ohio Statehouse, Senate Building, Atrium, Statehouse Underground Parking Garage, and ten acres of grounds.

GRF 874320 Maintenance and Equipment

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$1,170,921	\$1,402,150	\$1,337,265	\$1,369,215	\$1,369,297	\$1,402,833
% change	19.7%	-4.6%	2.4%	0.0%	2.4%

Source: General Revenue Fund

Legal Basis: ORC 105.41; Section 231.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 95 of the 125th G.A.)

Purpose: This line item pays for the Capitol Square Review and Advisory Board's supply, maintenance, and equipment expenses.

Capitol Square Review and Advisory Board

Dedicated Purpose Fund Group

2080 874601 Underground Parking Garage Operations

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$3,074,607	\$3,004,840	\$2,606,490	\$3,942,971	\$1,205,712	\$4,245,906
% change	-2.3%	-13.3%	51.3%	-69.4%	252.1%

Source: Dedicated Purpose Fund Group: (1) Parking fees collected by the Statehouse Underground Parking Garage, (2) annual transfer of \$500,000 from the GRF for legislative parking cost reimbursement (temporary law requirement since FY 2014), and (3) investment earnings

Legal Basis: ORC 105.41; Section 231.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 715 of the 120th G.A.)

Purpose: This line item is used to support the operation and maintenance of the Statehouse Underground Parking Garage, as well as for the costs of certain larger maintenance projects in the Statehouse and on the grounds. An ongoing temporary law provision also allows the use of this line item for personnel and operating costs related to the Statehouse.

4G50 874603 Capitol Square Education Center and Arts

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$2,862	\$0	\$258	\$1,771	\$0	\$6,000
% change	-100%	N/A	585.9%	-100%	N/A

Source: Dedicated Purpose Fund Group: Donations and investment earnings

Legal Basis: ORC 105.41; Section 231.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to pay for the provision of educational programming and services, and to purchase art, antiques, and artifacts for display at the Capitol Square.

Capitol Square Review and Advisory Board

Internal Service Activity Fund Group

4S70 874602 Statehouse Gift Shop/Events

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$708,514	\$715,276	\$790,378	\$798,767	\$714,801	\$800,000
% change	1.0%	10.5%	1.1%	-10.5%	11.9%

Source: Internal Service Activity Fund Group: (1) Fees, receipts, and revenues received by the Statehouse Museum Shop and the Special Events Department, which coordinates special events such as legislative receptions, press events, and non-profit activities held at the Statehouse, and (2) investment earnings

Legal Basis: ORC 105.41; Section 231.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item pays for personnel, inventories, services, and maintenance costs related to the Statehouse Museum Shop and special events held on Statehouse grounds, and also supports some Statehouse education and tour activities.