

Department of Public Safety

General Revenue Fund

GRF 761403 Recovery Ohio Law Enforcement

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$0	\$0	\$3,212,078	\$9,750,000
% change	N/A	N/A	N/A	N/A	203.5%

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is earmarked for the following purposes in FY 2020 and FY 2021: (1) create narcotics task forces that focus on cartel trafficking interdiction (up to \$3.4 million per year), (2) establish a Narcotics Intelligence Center to assist the task forces (up to \$3.25 million per year), (3) provide funding to the task forces to build and strengthen partnerships with local law enforcement (up to \$2.5 million per year), and (4) partner with the Department of Administrative Services' Office of Information Technology to develop, enhance, and maintain a uniform records management and data intelligence system for the task forces (up to \$600,000 per year).

GRF 761404 Drug Testing Equipment

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$0	\$0	\$134,495	\$0
% change	N/A	N/A	N/A	N/A	-100%

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used by the Ohio State Highway Patrol to purchase drug testing equipment for the purpose of determining the level of THC in marijuana or hemp.

GRF 761408 Highway Patrol Operating Expenses

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$35,000,000
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Sections 205.10 and 205.20 of H.B. 62 of the 133rd G.A.

Purpose: This line item is to be used to pay for operating expenses of the Ohio State Highway Patrol. Related temporary law permits the release of the funds for this purpose pursuant to a detailed expenditure plan submitted by the Director of Public Safety and approved by the Director of Budget and Management (OBM), or as otherwise determined by the OBM Director.

Department of Public Safety

GRF 763403 EMA Operating

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$4,183,148	\$4,711,110	\$4,206,878	\$4,751,452	\$4,530,159	\$5,320,000
% change	12.6%	-10.7%	12.9%	-4.7%	17.4%

Source: General Revenue Fund

Legal Basis: Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is used to pay the costs of administering programs of the Ohio Emergency Management Agency, which include federal and state individual and public assistance recovery programs, as well as mitigation programs which work to eliminate or minimize the impact of future disasters to the state.

GRF 763511 Local Disaster Assistance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$0	\$1,758,121	\$2,721,783	\$13,685,596
% change	N/A	N/A	N/A	54.8%	402.8%

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.20 of H.B. 166 of the 133rd G.A. (originally established by S.B. 299 of the 132nd G.A.)

Purpose: This line item is used to pay the match requirement necessary for eligible local governments to utilize federal disaster assistance funds released as a result of a Major Disaster Declaration issued by the President of the United States. A total of \$7 million is for the Major Disaster Declaration issued by the President of the United States on April 17, 2018, and another \$4 million is for the Major Disaster Declaration issued by the President of the United States on April 8, 2019.

GRF 763512 Ohio Task Force One

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$0	\$0	\$250,000	\$250,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is use to distribute funding to the Ohio Task Force One - Urban Search and Rescue Unit based in Dayton to pay for its operating expenses and to develop new programs.

Department of Public Safety

GRF 763513 Security Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$0	\$0	\$23,608	\$3,000,000
% change	N/A	N/A	N/A	N/A	12,607.5%

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.30 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to provide competitive grants of up to \$100,000 to nonprofit organizations for eligible security improvements that assist those organizations in preventing, preparing for, or responding to acts of terrorism.

GRF 763514 Security Grants - Personnel

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$1,341,434
% change	N/A	N/A	N/A	N/A	N/A

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.30 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to provide competitive grants to nonprofit organizations, houses of worship, chartered nonpublic schools, and licensed preschools: (1) to acquire the services of a resource officer, special duty police officer, or licensed armed security guard, or (2) for the purchase of qualified equipment for emergency and crisis communications, crisis management, or trauma and crisis response to assist in preventing, preparing for, or responding to acts of terrorism.

GRF 767420 Investigative Unit Operating

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$11,387,872	\$11,900,838	\$12,042,544	\$11,456,340	\$12,705,076	\$14,175,500
% change	4.5%	1.2%	-4.9%	10.9%	11.6%

Source: General Revenue Fund

Legal Basis: Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 59 of the 130th G.A.)

Purpose: This line item funds the Investigative Unit's operating expenses, and provides the state match for federal funds appropriated from Fund 3GU0 to line item 769610, Investigations Grants - Food Stamps, Liquor, and Tobacco Laws.

Department of Public Safety

GRF 768425 Justice Program Services

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$768,282	\$827,273	\$696,290	\$1,014,512	\$992,689	\$2,334,200
% change	7.7%	-15.8%	45.7%	-2.2%	135.1%

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.20 of H.B. 166 of the 133rd G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used to pay the costs of administering the operations of the Office of Criminal Justice Services, including grants administration, law enforcement services, training programs, and policy and research. In FY 2020 and FY 2021, related temporary law requires up to \$1.0 million to be distributed to state and/or local law enforcement to conduct investigations on sexual assault kit testing results and related expenses, and up to \$250,000 to be used for purposes of implementing recommendations of the Governor's Warrant Task Force.

GRF 769406 Homeland Security - Operating

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$1,933,801	\$2,026,833	\$2,636,265	\$2,655,275	\$2,822,197	\$3,228,200
% change	4.8%	30.1%	0.7%	6.3%	14.4%

Source: General Revenue Fund

Legal Basis: Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used to pay the operating expenses of Ohio Homeland Security, a division that coordinates all of Ohio's homeland security activities.

GRF 769407 Youthful Driver Safety

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$0	\$0	\$58,610	\$500,000
% change	N/A	N/A	N/A	N/A	753.1%

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to enhance driver training for a statewide youthful driver safety program that focuses on reducing the number of fatal car crashes where a youth is at-fault.

Department of Public Safety

GRF 769501 School Safety

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$0	\$0	\$215,667	\$300,000
% change	N/A	N/A	N/A	N/A	39.1%

Source: General Revenue Fund

Legal Basis: Sections 373.10 and 373.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to pay for the costs of the Ohio Homeland Security Safer Schools Tipline, promotional materials to enhance awareness of the Tipline, and analytic tools to proactively alert local officials to school security threats.

Highway Safety Fund Group

4W40 762321 Operating Expense - BMV

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$127,233,799	\$127,814,439	\$6,892,968	\$0	\$0	\$0
% change	0.5%	-94.6%	-100%	N/A	N/A

Source: Highway Safety Fund Group: Taxes, fees, and fines related to vehicle registration, certificates of title to motor vehicles, driver's licenses and commercial driver's licenses, financial responsibility requirements, moving violations, motor vehicle dealers, auction owners, and salespersons, special vehicles, and local noncriminal parking violations

Legal Basis: Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item was used to pay the operating expenses of the Bureau of Motor Vehicles, including defraying the cost of manufacturing and distributing license plates and stickers, and covering the cost of motor vehicle registration. H.B. 26 of the 132nd G.A. relocated the funding for this purpose to Fund 5TM0 line item 762321, Operating Expense - BMV, and abolished Fund 4W40.

4W40 762636 Financial Responsibility Compliance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$4,170,140	\$4,900,668	\$65,202	\$0	\$0	\$0
% change	17.5%	-98.7%	-100%	N/A	N/A

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 4W40 line item 762321, Operating Expense - BMV, for details)

Legal Basis: Discontinued line item (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item was used by the Bureau of Motor Vehicles to administer the state's Financial Responsibility Law. H.B. 26 of the 132nd G.A. relocated the funding for this purpose to Fund 5TM0 line item 762636, Financial Responsibility Compliance, and abolished Fund 4W40. Prior to FY 2016, this purpose was supported by money appropriated to Fund 8350 line item 762616, Financial Responsibility Compliance.

Department of Public Safety

4W40 762637 Local Immobilization Reimbursement

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$81,920	\$129,609	\$0	\$0	\$0	\$0
% change	58.2%	-100%	N/A	N/A	N/A

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 4W40 line item 762321, Operating Expense - BMV, for details)

Legal Basis: Discontinued line item (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item was used to reimburse the appropriate county, municipality, or law enforcement agency, as designated by the court, the costs it incurred to immobilize a vehicle. H.B. 26 of the 132nd G.A. relocated the funding for this purpose to Fund 5TM0 line item 762637, Local Immobilization Reimbursement, and abolished Fund 4W40. Prior to FY 2016, this purpose was supported by money appropriated to Fund 83R0 line item 762639, Local Immobilization Reimbursement.

5TM0 761401 Public Safety Facilities Lease Rental Bond Payments

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$2,436,117	\$2,422,151	\$1,574,826	\$1,598,300
% change	N/A	N/A	-0.6%	-35.0%	1.5%

Source: Highway Safety Fund Group: Taxes, fees, and fines related to vehicle registration, certificates of title to motor vehicles, driver's licenses and commercial driver's licenses, financial responsibility requirements, moving violations, motor vehicle dealers, auction owners, and salespersons, special vehicles, local noncriminal parking violations, inspections of motor vehicles assembled from component parts, driver training school licenses, bus safety inspections, release of accident reports, and investment earnings

Legal Basis: ORC 4501.06; Sections 205.10 and 205.20 of H.B. 62 of the 133rd G.A.

Purpose: This line item is used to make debt service payments on special obligation bonds issued by the Ohio Treasurer of State to finance capital improvements related to Department of Public Safety buildings and facilities. Prior to FY 2018, money for this purpose was appropriated to Fund 7036 line item 761401, Public Safety Facilities Lease Rental Bond Payments, which H.B. 26 of the 132nd G.A. eliminated as part of a fund merger and line item restructuring.

Department of Public Safety

5TMO 762321 Operating Expense - BMV

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$93,170,872	\$103,313,441	\$100,746,461	\$111,822,673
% change	N/A	N/A	10.9%	-2.5%	11.0%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TMO line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

Legal Basis: ORC 4501.06; Section 205.10 of H.B. 62 of the 133rd G.A.

Purpose: This line item is used to pay the operating expenses of the Bureau of Motor Vehicles, including defraying the cost of manufacturing and distributing license plates and stickers, and covering the cost of motor vehicle registration. Prior to FY 2018, money for this purpose was appropriated to Fund 4W40 line item 762321, Operating Expense - BMV, which H.B. 26 of the 132nd G.A. eliminated as part of a fund merger and line item restructuring.

5TMO 762636 Financial Responsibility Compliance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$4,002,545	\$4,558,382	\$4,234,487	\$5,540,059
% change	N/A	N/A	13.9%	-7.1%	30.8%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TMO line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

Legal Basis: ORC 4501.06; Section 205.10 of H.B. 62 of the 133rd G.A.

Purpose: This line item is used by the Bureau of Motor Vehicles to administer and enforce the state's Financial Responsibility Law, which prohibits vehicle owners from operating or allowing the operations of their vehicle without insurance. Prior to FY 2018, money for this purpose was appropriated to Fund 4W40 line item 762636, Financial Responsibility Compliance, which H.B. 26 of the 132nd G.A. eliminated as part of a fund merger and line item restructuring.

Department of Public Safety

5TMO 762637 Local Immobilization Reimbursement

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$106,409	\$130,500	\$101,700	\$200,000
% change	N/A	N/A	22.6%	-22.1%	96.7%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TMO line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

Legal Basis: ORC 4501.06; Section 205.10 of H.B. 62 of the 133rd G.A.

Purpose: This line item is used to reimburse the appropriate county, municipality, or law enforcement agency, as designated by the court, the costs it incurred to immobilize a vehicle. Prior to FY 2018, money for this purpose was appropriated to Fund 4W40 line item 762637, Local Immobilization Reimbursement, which H.B. 26 of the 132nd G.A. eliminated as part of a fund merger and line item restructuring.

5TMO 764321 Operating Expense - Highway Patrol

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$292,674,521	\$308,828,519	\$313,139,307	\$314,339,662
% change	N/A	N/A	5.5%	1.4%	0.4%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TMO line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

Legal Basis: ORC 4501.06; Section 205.10 of H.B. 62 of the 133rd G.A. as subsequently amended by H.B. 166 of the 133rd G.A.

Purpose: This line item is used to pay for the operating expenses of the Ohio State Highway Patrol. Prior to FY 2018, money for this purpose was appropriated to Fund 7036 line item 764321, Operating Expense - Highway Patrol, which H.B. 26 of the 132nd G.A. eliminated as part of a fund merger and line item restructuring.

Department of Public Safety

5TMO 764605 Motor Carrier Enforcement Expenses

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$1,693,043	\$2,284,876	\$1,705,533	\$4,308,088
% change	N/A	N/A	35.0%	-25.4%	152.6%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TMO line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

Legal Basis: ORC 4501.06; Section 205.10 of H.B. 62 of the 133rd G.A.

Purpose: This line item is used, in conjunction with Fund 3GU0 line item 764659, Motor Carrier Safety Assistance Program Grant, for the Ohio State Highway Patrol's costs of enforcing laws pertaining to the safe operation of commercial motor vehicles under the federal Motor Carrier Safety Assistance Program. Prior to FY 2018, money for this purpose was appropriated to Fund 7036 line item 764605, Motor Carrier Enforcement Expenses, which H.B. 26 of the 132nd G.A. eliminated as part of a fund merger and line item restructuring.

5TMO 769636 Administrative Expenses - Highway Purposes

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$40,698,816	\$42,763,126	\$44,943,115	\$49,020,261
% change	N/A	N/A	5.1%	5.1%	9.1%

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 5TMO line item 761401, Public Safety Facilities Lease Rental Bond Payments, for details)

Legal Basis: ORC 4501.06; Section 205.10 of H.B. 62 of the 133rd G.A.

Purpose: This line item is primarily used for operating expenses associated with the Department's Traffic Safety and Education program, including services and activities of: (1) the Ohio Traffic Safety Office, which administers grants from the National Highway Traffic Safety Administration (NHTSA), and (2) central administration, which manages, coordinates, and oversees all departmental operations.

Department of Public Safety

7036 761321 Operating Expense - Information and Education

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$7,365,764	\$7,677,538	\$357,477	\$0	\$0	\$0
% change	4.2%	-95.3%	-100%	N/A	N/A

Source: Highway Safety Fund Group: Taxes, fees, and fines related to vehicle registrations, driver's licenses and commercial driver's licenses, certificates of title for motor vehicles, inspections of motor vehicles assembled from component parts, driver training school licenses, bus safety inspections, and release of accident reports

Legal Basis: Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item was used to pay the operating expenses of two components of the Department of Public Safety (the Ohio Traffic Safety Office, and central administration), and to provide the state match for certain federal highway safety funding programs. H.B. 26 of the 132nd G.A. relocated the funding for this purpose to Fund 5TMO line item 769636, Administrative Expenses - Highway Purposes, and abolished Fund 7036.

7036 761401 Public Safety Facilities Lease Rental Bond Payments

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$2,418,396	\$2,433,052	\$0	\$0	\$0	\$0
% change	0.6%	-100%	N/A	N/A	N/A

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 7036 line item 761321, Operating Expense - Information and Education, for details)

Legal Basis: Discontinued line item (originally established by H.B. 904 of the 119th G.A.)

Purpose: This line item was used to make debt service payments on special obligation bonds issued by the Ohio Treasurer of State to finance capital improvements related to Department of Public Safety buildings and facilities. H.B. 26 of the 132nd G.A. relocated the funding for this purpose to Fund 5TMO line item 761401, Public Safety Facilities Lease Rental Bond Payments, and abolished Fund 7036.

Department of Public Safety

7036 764033 Minor Capital Projects

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$766,095	\$100,925	\$18,205	\$0	\$0	\$0
% change	-86.8%	-82.0%	-100%	N/A	N/A

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 7036 line item 761321, Operating Expense - Information and Education, for details)

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 1988)

Purpose: This line item was used to fund minor capital projects at Ohio State Highway Patrol facilities. Since FY 2017, money for this purpose has been appropriated through Public Safety's capital improvements budget.

7036 764321 Operating Expense - Highway Patrol

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$282,439,985	\$302,443,636	\$1,898,548	\$0	\$0	\$0
% change	7.1%	-99.4%	-100%	N/A	N/A

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 7036 line item 761321, Operating Expense - Information and Education, for details)

Legal Basis: Discontinued line item

Purpose: This line item was used to pay for the operating expenses of the Ohio State Highway Patrol. H.B. 26 of the 132nd G.A. relocated funding for this purpose to Fund 5TMO line item 764321, Operating Expense - Highway Patrol, and abolished Fund 7036.

7036 764605 Motor Carrier Enforcement Expenses

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$2,453,881	\$1,747,518	\$40,063	\$0	\$0	\$0
% change	-28.8%	-97.7%	-100%	N/A	N/A

Source: Highway Safety Fund Group: Various taxes, fees, and fines (see preceding entry for Fund 7036 line item 761321, Operating Expense - Information and Education, for details)

Legal Basis: Discontinued line item (originally established by H.B. 405 of the 124th G.A.)

Purpose: This line item was used by the Ohio State Highway Patrol, in conjunction with Fund 8310 line item 764659, Motor Carrier Safety Assistance Program Grant, to enforce laws pertaining to the safe operation of commercial motor vehicles under the federal Motor Carrier Safety Assistance Program (MCSAP). H.B. 26 of the 132nd G.A. relocated the funding for this purpose to Fund 5TMO line item 764605, Motor Carrier Enforcement Expenses, and abolished Fund 7036.

Department of Public Safety

8300 761603 Salvage and Exchange - Administration

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$20,053	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: (1) Sale of excess or surplus motor vehicles or other related equipment by the Department of Public Safety, with the exception of such sales by the Bureau of Motor Vehicles and the Investigative Unit, and (2) investment

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 1974)

Purpose: This line item was used to purchase replacement motor vehicles and related equipment. H.B. 26 of the 132nd G.A. relocated funding for this purpose to Fund 5TM0 line item 769636, Administrative Expenses - Highway Purposes, and abolished Fund 8300.

8310 761610 Information and Education Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$44,428	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: (1) CFDA 97.067, Homeland Security Grant Program, and (2) CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant Program

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 1968)

Purpose: This line item was used to disburse miscellaneous federal criminal justice and homeland security grant money to support various safety and education services and activities. H.B. 53 of the 131st G.A. moved the grant money for this purpose to Fund 3GU0 in the Federal Fund Group, appropriated it to line item 761610, Information and Education Grant, and abolished Fund 8310.

Department of Public Safety

8310 764610 Highway Safety Programs Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$396,880	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: (1) CFDA 20.205, Highway Planning and Construction, (2) CFDA 20.600, State and Community Highway Safety, (3) CFDA 16.742, Paul Coverdell Forensic Sciences Improvement Grant Program, (4) CFDA 20.601, Alcohol Impaired Driving Countermeasures Incentive Grants, (5) CFDA 20.610, State Traffic Safety Information System Improvement Grants, and (6) CFDA 20.616, National Priority Safety Programs

Legal Basis: Discontinued line item (originally established by H.B. 107 of the 121st G.A.)

Purpose: This line item was used to reimburse the Ohio State Highway Patrol for operating costs related to certain federally-funded highway safety programs and activities. H.B. 53 of the 131st G.A. moved the grant money for this purpose to Fund 3GU0 in the Federal Fund Group, appropriated it to line item 764610, Highway Safety Programs Grant, and abolished Fund 8310.

8310 764659 Motor Carrier Safety Assistance Program Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$23,285	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: (1) CFDA 20.218, MCSAP (National Motor Carrier Safety), (2) CFDA 20.232, Commercial Driver License State Programs, and (3) CFDA 20.237, Commercial Vehicle Information Systems and Networks

Legal Basis: Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item was used for the Ohio State Highway Patrol's costs under the federal Motor Carrier Safety Assistance Program. H.B. 53 of the 131st G.A. moved the grant money for this purpose to Fund 3GU0 in the Federal Fund Group, appropriated it to line item 764659, Motor Carrier Safety Assistance Program Grant, and abolished Fund 8310.

Department of Public Safety

8310 765610 EMS Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$1,380	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: CFDA 93.127, Emergency Medical Services for Children

Legal Basis: Discontinued line item (originally established by H.B. 107 of the 121st G.A.)

Purpose: This line item was used for planning, developing, and improving emergency medical services and trauma care systems. H.B. 53 of the 131st G.A. moved the grant money for this purpose to Fund 3GU0 in the Federal Fund Group, appropriated it to line item 765610, EMS Grants, and abolished Fund 8310.

8310 769631 Homeland Security - Federal

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$181,161	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: (1) CFDA 97.067, Homeland Security Grant Program, and (2) CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant Program

Legal Basis: Discontinued line item (originally established by H.B. 67 of the 127th G.A.)

Purpose: This line item was used by Ohio Homeland Security to support various state and local homeland security programs. These costs were reimbursed by the federal government. H.B. 53 of the 131st G.A. moved this revenue stream and the purposes for which it was being used to the Fund 3GU0 in the Federal Fund Group, appropriated it to line item 769631, Homeland Security Disaster Grants, and abolished Fund 8310.

8320 761612 Traffic Safety Action Plan Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$7,358,246	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: Various federal highway safety grants

Legal Basis: Discontinued line item (originally established by H.B. 102 of the 114th G.A.)

Purpose: This line item was generally used to award grants for highway safety programs and activities identified in the state's Traffic Safety Action Plan. H.B. 53 of the 131st G.A. moved the grant money for this purpose to Fund 3GV0 in the Federal Fund Group, appropriated it to line item 761612, Traffic Safety Action Plan Grants, and abolished Fund 8320.

Department of Public Safety

8350 762616 Financial Responsibility Compliance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$95,031	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: (1) Portion of financial responsibility reinstatement fee (\$75 of the \$100 fee for the first violation, \$250 of the \$300 fee for a second violation, and \$500 of the \$600 fee for a third or subsequent violation), and (2) up to \$50 in additional financial responsibility nonvoluntary compliance fee

Legal Basis: Discontinued line item (originally established by S.B. 250 of the 114th G.A.)

Purpose: This line item was used by the Bureau of Motor Vehicles to administer the state's Financial Responsibility Law. H.B. 53 of the 131st G.A. moved the funding for this purpose to the Bureau of Motor Vehicles Fund (Fund 4W40), appropriated it to line item 762636, Financial Responsibility Compliance, and abolished Fund 8350.

8370 764602 Turnpike Policing

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$8,727,504	\$10,720,260	\$11,468,017	\$11,420,552	\$10,523,498	\$12,840,263
% change	22.8%	7.0%	-0.4%	-7.9%	22.0%

Source: Highway Safety Fund Group: Contract payments made by the Ohio Turnpike and Infrastructure Commission to reimburse the Ohio State Highway Patrol for costs incurred in policing the Ohio Turnpike

Legal Basis: ORC 5503.32; Section 205.10 of H.B. 62 of the 133rd G.A.

Purpose: This line item is used by the Ohio State Highway Patrol for the costs of policing the Ohio Turnpike.

83C0 764630 Contraband, Forfeiture, and Other

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$706,075	\$575,169	\$1,055,012	\$2,049,995	\$938,607	\$1,213,407
% change	-18.5%	83.4%	94.3%	-54.2%	29.3%

Source: Highway Safety Fund Group: Money received by the Ohio State Highway Patrol from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws

Legal Basis: ORC 2981.13; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by Controlling Board in FY 1981)

Purpose: This line item is used by the Ohio State Highway Patrol for law enforcement purposes.

Department of Public Safety

83F0 764657 Law Enforcement Automated Data System

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$4,693,861	\$5,053,695	\$4,663,292	\$5,058,091	\$4,455,391	\$6,441,735
% change	7.7%	-7.7%	8.5%	-11.9%	44.6%

Source: Highway Safety Fund Group: (1) Monthly user fees from criminal justice agencies in Ohio, and (2) investment earnings

Legal Basis: ORC 4501.18 and 5503.10; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by S.B. 336 of the 118th G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol to operate and maintain the Law Enforcement Automated Data System (LEADS), a computer communications network allowing local, state, and federal law enforcement agencies to access information on vehicle registration, titling, licensing, outstanding warrants, stolen vehicles, wanted and missing persons, individual criminal histories, and emergency data.

83G0 764633 OMVI Enforcement/Education

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$210,936	\$199,633	\$275,595	\$235,410	\$121,017	\$596,799
% change	-5.4%	38.1%	-14.6%	-48.6%	393.2%

Source: Highway Safety Fund Group: Designated portion of fines for driving while under the influence of alcohol or drugs collected from offenders arrested by the Ohio State Highway Patrol

Legal Basis: ORC 4501.17; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by Controlling Board on May 29, 1990)

Purpose: This line item is used by the Ohio State Highway Patrol to enforce the laws against operating a vehicle under the influence of alcohol or drugs, and to conduct related education programs.

Department of Public Safety

83J0 764693 Highway Patrol Justice Contraband

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$1,527,698	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under U.S. Department of Justice Equitable Sharing Program, and (2) investment earnings

Legal Basis: Discontinued line item (originally established by H.B. 530 of the 126th G.A.)

Purpose: This line item was used by the Ohio State Highway Patrol for law enforcement purposes. H.B. 53 of the 131st G.A. moved the money for this purpose to Fund 3GR0 in the Federal Fund Group, appropriated it to line item 764693, Highway Patrol Justice Contraband, and abolished Fund 83J0.

83M0 765624 Operating - EMS

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$3,577,842	\$3,537,312	\$4,097,824	\$4,133,649	\$4,385,061	\$5,020,843
% change	-1.1%	15.8%	0.9%	6.1%	14.5%

Source: Highway Safety Fund Group: (1) Fines for noncompliance with the mandatory seat belt law (subject to certain exceptions, fine is \$30 for an operator and \$20 for a passenger), (2) 5% of fines and forfeited bail bonds related to Ohio State Highway Patrol apprehensions and arrests, (3) \$20 of the \$475 fee collected for the reinstatement of a driver's license that was suspended for operating a motor vehicle under the influence of alcohol or other drugs, and (4) licensing fees for medical transportation providers

Legal Basis: ORC 4513.263; Section 205.10 of H.B. 62 of the 133rd G.A. as subsequently amended by H.B. 166 of the 133rd G.A. (originally established by Controlling Board on October 26, 1992 as a result of the enactment of S.B. 98 of the 119th G.A.)

Purpose: This line item pays for the operating expenses of the Division of Emergency Medical Services and the State Board of Emergency Medical, Fire, and Transportation Services.

Department of Public Safety

83M0 765640 EMS - Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$3,076,480	\$2,630,536	\$3,321,750	\$2,818,929	\$2,870,021	\$2,900,000
% change	-14.5%	26.3%	-15.1%	1.8%	1.0%

Source: Highway Safety Fund Group: Various fines and fees (see preceding entry for Fund 83M0 line item 765624, Operating - EMS, for details)

Legal Basis: ORC 4513.263; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item is used by the State Board of Emergency Medical, Fire, and Transportation Services to provide grants to emergency medical services organizations to improve and enhance EMS and trauma patient care in Ohio.

8400 764607 State Fair Security

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$1,016,379	\$1,211,881	\$1,354,787	\$1,370,317	\$1,438,474	\$1,549,094
% change	19.2%	11.8%	1.1%	5.0%	7.7%

Source: Highway Safety Fund Group: (1) 45% of fines collected from or money arising from bonds or bail forfeited by persons apprehended or arrested by the Ohio State Highway Patrol, and (2) investment earnings; once Fund 8400's revenue is sufficient to fund appropriations for authorized statutory purposes, remainder is credited to the GRF

Legal Basis: ORC 4501.11; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by H.B. 656 of the 113th G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol for its non-highway related duties at the Ohio State Fair.

8400 764617 Security and Investigations

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$11,665,512	\$13,564,571	\$10,873,994	\$11,470,319	\$11,376,351	\$15,469,782
% change	16.3%	-19.8%	5.5%	-0.8%	36.0%

Source: Highway Safety Fund Group: Portion of fines or other revenue related to Ohio State Highway Patrol arrests (see preceding entry for Fund 8400 line item 764607, State Fair Security, for details)

Legal Basis: ORC 4501.11; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by H.B. 373 of the 115th G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol: (1) to provide security for the Governor, other officials and dignitaries, the Capitol Square, and other state property, (2) to respond to critical incidents anywhere in the state, and (3) to undertake major criminal investigations that involve state property interests.

Department of Public Safety

8400 764626 State Fairgrounds Police Force

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$1,015,403	\$1,036,227	\$990,056	\$981,048	\$1,039,473	\$1,276,143
% change	2.1%	-4.5%	-0.9%	6.0%	22.8%

Source: Highway Safety Fund Group: Portion of fines or other revenue related to Ohio State Highway Patrol arrests (see preceding entry for Fund 8400 line item 764607, State Fair Security, for details)

Legal Basis: ORC 4501.11; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol to provide traffic control and security for the Ohio Expositions Commission on a full-time, year-round basis.

8400 769632 Homeland Security - Operating

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$47,427	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Highway Safety Fund Group: Portion of fines or other revenue related to Ohio State Highway Patrol arrests (see preceding entry for Fund 8400 line item 764607, State Fair Security, for details)

Legal Basis: Discontinued line item (originally established by H.B. 67 of the 127th G.A.)

Purpose: This line item was used for: (1) planning, developing, and coordinating statewide resources for preventing terrorism, (2) reducing vulnerabilities, and (3) responding to and recovering from terrorist acts. H.B. 64 of the 131st G.A. relocated the funding for this purpose to GRF line item 769406, Homeland Security - Operating.

8410 764603 Salvage and Exchange - Highway Patrol

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$1,865,629	\$1,359,523	\$1,177,241	\$0	\$0	\$0
% change	-27.1%	-13.4%	-100%	N/A	N/A

Source: Highway Safety Fund Group: (1) Sale of excess or surplus motor vehicles or other related equipment by the Department, with the exception of such sales by the Bureau of Motor Vehicles and the Investigative Unit, and (2) investment earnings

Legal Basis: Discontinued line item (originally established by Controlling Board in FY 1974)

Purpose: This line item was used to purchase replacement motor vehicles and related equipment for the Ohio State Highway Patrol. H.B. 26 of the 132nd G.A. relocated the funding for this purpose to Fund 5TM0 line item 764321, Operating Expense - Highway Patrol, and abolished Fund 8410.

Department of Public Safety

8460 761625 Motorcycle Safety Education

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$2,757,261	\$3,081,584	\$3,128,524	\$2,978,173	\$2,698,991	\$3,823,000
% change	11.8%	1.5%	-4.8%	-9.4%	41.6%

Source: Highway Safety Fund Group: (1) \$6 of the \$14 annual motorcycle registration fee, and (2) \$50 motorcycle training course tuition fee

Legal Basis: ORC 4501.13 and 4508.08; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by H.B. 291 of the 117th G.A.)

Purpose: This line item is used to pay for the Department's motorcycle safety and education program.

8490 762627 Automated Title Processing Board

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$12,735,647	\$14,158,310	\$13,255,498	\$11,249,932	\$10,354,459	\$16,446,027
% change	11.2%	-6.4%	-15.1%	-8.0%	58.8%

Source: Highway Safety Fund Group: (1) \$2 of certificate of title fees generally, (2) \$1 of certificate of title fees for watercraft, (3) \$2 of certificate of title fees for all-purpose vehicles and off-highway motorcycles, and (4) investment earnings

Legal Basis: ORC 4505.09; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by H.B. 419 of the 117th G.A.)

Purpose: This line item is used to maintain the automated title processing system (ATPS) for the issuance of motor vehicle, watercraft, off-highway motorcycle, and all-purpose vehicle certificates of title by the clerks of the courts of common pleas.

8490 762630 Electronic Liens and Titles

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$2,405,750	\$2,139,416	\$2,355,855	\$2,106,810	\$1,303,530	\$2,900,000
% change	-11.1%	10.1%	-10.6%	-38.1%	122.5%

Source: Highway Safety Fund Group: Portion of certain fees for various certificates of title (see preceding entry for Fund 8490 line item 762627, Automated Title Processing Board, for details)

Legal Basis: ORC 4505.09; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by Controlling Board on February 25, 2014)

Purpose: This line item is used to distribute money paid by lienholders participating in the Electronic Liens and Titling Program to county clerks of courts. The program allows lienholders, generally financial institutions, such as banks and credit unions, to electronically file lien notations on Ohio motor vehicle titles and cancel those liens once the debt has been satisfied.

Department of Public Safety

Dedicated Purpose Fund Group

4P60 768601 Justice Program Services

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$20,028	\$148,514	\$279,702	\$65,917	\$25,630	\$226,500
% change	641.5%	88.3%	-76.4%	-61.1%	783.7%

Source: Dedicated Purpose Fund Group: (1) \$0.11 of the additional \$10 court cost assessed for moving violations, and (2) all money collected by the Office of Criminal Justice Services for nonfederal purposes, including subscription fees for participating in the Ohio Incident-Based Reporting System (OIBRS)

Legal Basis: ORC 5502.67; Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 67 of the 127th G.A.)

Purpose: This line item is used to pay for the operating expenses of the Office of Criminal Justice Services.

4V30 763662 EMA Service and Reimbursements

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$905,712	\$492,560	\$405,875	\$400,008	\$470,071	\$751,000
% change	-45.6%	-17.6%	-1.4%	17.5%	59.8%

Source: Dedicated Purpose Fund Group: (1) Reimbursements for services provided under the State of Ohio Rain/Snow Monitoring System maintenance contract, (2) repair and maintenance work performed under contract by the Radiological Instrumentation, Maintenance, and Calibration facility, and (3) contract work performed for the National Oceanic and Atmospheric Administration of the National Weather Service

Legal Basis: ORC 5502.39; Sections 373.10 and 373.30 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on September 16, 1996)

Purpose: This line item supports activities associated with developing and maintaining early warning systems across the state, including: (1) over 416 precipitation and 75 river stage gauges as part of the Ohio Rain/Snow Monitoring System (STORMS) and 17 radio warning system transmitters for the National Oceanic and Atmospheric Administration (NOAA), and (2) Ohio's Radiological Instrumentation and Calibration (RIM&C) facility, which provides calibrated radiation detection instruments to state and local governments to respond to nuclear emergencies.

Related temporary law: (1) requires the Director of Budget and Management to transfer \$200,000 in FY 2020 and FY 2021 from the State Fire Marshal Fund (Fund 5460), used by the Department of Commerce, to Fund 4V30, and (2) requires that money to be distributed to the Ohio Task Force One – Urban Search and Rescue Unit, other similar urban search and rescue units, and for maintenance of the statewide fire emergency response plan by an entity recognized by the Ohio EMA.

Department of Public Safety

5330 763601 State Disaster Relief

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$4,548,063	\$3,089,980	\$5,026,620	\$5,656,300	\$10,448,610	\$7,307,655
% change	-32.1%	62.7%	12.5%	84.7%	-30.1%

Source: Dedicated Purpose Fund Group: Cash transfers from Controlling Board and reimbursements related to the Emergency Management Assistance Compact

Legal Basis: As needed line item (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is used by the Ohio Emergency Management Agency for: (1) the State Disaster Relief and State Individual Assistance programs, (2) reimbursements to state and local governments for Emergency Management Assistance Compact deployments, (3) reimbursements to local governments and private nonprofit organizations for costs related to disasters, and (4) other disaster related expenses.

5330 763602 Emergency Management Assistance Compact

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$7,045,610	\$0	\$0	\$0	\$0
% change	N/A	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Cash transfers from Controlling Board and reimbursements related to the Emergency Management Assistance Compact

Legal Basis: As needed line item (originally established by Controlling Board on September 26, 2016)

Purpose: This line item was last used to reimburse costs (payroll, travel, and miscellaneous expenses) incurred by 18 states that provided, under the Emergency Management Assistance Compact, more than 1,000 law enforcement officers to support the City of Cleveland's operations for the 2016 Republican National Convention.

5390 762614 Motor Vehicle Dealers Board

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$13,204	\$12,385	\$15,907	\$25,174	\$13,612	\$140,000
% change	-6.2%	28.4%	58.3%	-45.9%	928.5%

Source: Dedicated Purpose Fund Group: (1) \$0.04 of the fee for each certificate of motor vehicle title, and (2) investment earnings

Legal Basis: ORC 4505.09; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by H.B. 295 of the 114th G.A.)

Purpose: This line item is used for the operating expenses of the Motor Vehicle Dealers Board, which is charged with licensing and regulating persons and business entities operating in motor vehicle sales, leasing, and distributing, as well as the motor vehicle salvage industry.

Department of Public Safety

5B90 766632 Private Investigator and Security Guard Provider

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$1,265,286	\$1,407,534	\$1,657,744	\$1,679,924	\$1,692,874	\$2,035,000
% change	11.2%	17.8%	1.3%	0.8%	20.2%

Source: Dedicated Purpose Fund Group: (1) Fees paid by private investigators and security guard providers, (2) civil penalties imposed under the Private Investigator/Security Services Law, and (3) one-third of criminal fines levied under that Law

Legal Basis: ORC 4749.07; Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 230 of the 125th G.A.)

Purpose: This line item is used to pay for: (1) the operating expenses of Private Investigator Security Guard Services, a component of the Department of Public Safety which oversees the licensing and regulation of the private investigator and security guard provider industries in Ohio, and (2) expenses of the Ohio Private Investigation and Security Services Commission, which is charged with advising the Director of Public Safety on all matters related to the regulation of private investigation and the business of security services.

5BK0 768687 Criminal Justice Services - Operating

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$397,941	\$374,841	\$548,989	\$405,646	\$528,765	\$550,000
% change	-5.8%	46.5%	-26.1%	30.4%	4.0%

Source: Dedicated Purpose Fund Group: (1) \$1.46 of the additional \$1.50 fee collected for certificates of birth and death, (2) \$5.34 of the additional \$5.50 fee collected for the filing of a divorce decree or dissolution, and (3) investment earnings

Legal Basis: ORC 3705.242; Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 67 of the 127th G.A.)

Purpose: This line item is used to pay for the operating expenses of the Office of Criminal Justice Services, including meeting federal match requirements for certain federal grant programs.

5BK0 768689 Family Violence Shelter Programs

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$1,967,406	\$1,003,690	\$820,764	\$1,405,840	\$1,081,996	\$1,550,000
% change	-49.0%	-18.2%	71.3%	-23.0%	43.3%

Source: Dedicated Purpose Fund Group: Certain vital statistic fees (see preceding entry for Fund 5BK0 line item 768687, Criminal Justice Services - Operating, for details)

Legal Basis: ORC 3705.242; Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 67 of the 127th G.A.)

Purpose: This line item is used to provide grants to family violence shelters in Ohio.

Department of Public Safety

5CV1 762610 COVID Safety - Deputy Registrars/Testing Centers

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$4,660,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Money from the Federal Coronavirus Relief Fund made available under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

Legal Basis: Established by Controlling Board on July 27, 2020

Purpose: This line item is being used to assist deputy registrars and driver examinations stations in operating safely during the COVID-19 public health emergency, including supporting increased sanitation costs, maintaining social distancing, purchasing personal protective equipment (PPE) and other necessary costs to comply with public health orders, local health department recommendations, and best practices.

5CV1 763691 Coronavirus Relief-DPS

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$0	\$0	\$32,896,631	\$46,338,328
% change	N/A	N/A	N/A	N/A	40.9%

Source: Dedicated Purpose Fund Group: Money from the Federal Coronavirus Relief Fund made available under the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act

Legal Basis: Established by Controlling Board on April 13, 2020

Purpose: This line item is used to purchase personal protective equipment (PPE), including masks, gloves, gowns, shoe covers, and face shields, for distribution to county emergency management agencies, hospitals, and other medical facilities.

5ET0 768625 Drug Law Enforcement

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$5,658,588	\$5,411,712	\$6,571,788	\$5,462,500	\$4,145,523	\$8,000,000
% change	-4.4%	21.4%	-16.9%	-24.1%	93.0%

Source: Dedicated Purpose Fund Group: \$3.40 of the additional \$10 court cost assessed for moving violations

Legal Basis: ORC 5502.68; Sections 373.10 and 373.30 of H.B. 166 of the 133rd G.A. (originally established by H.B. 119 of the 127th G.A.)

Purpose: This line item is used to provide grants to local drug task forces to offset the costs incurred to perform their functions related to the enforcement of the state's drug laws and other state laws related to illegal drug activity.

Department of Public Safety

5FF0 762621 Indigent Interlock and Alcohol Monitoring

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$1,539,854	\$1,888,984	\$1,645,516	\$1,688,418	\$1,670,874	\$2,000,000
% change	22.7%	-12.9%	2.6%	-1.0%	19.7%

Source: Dedicated Purpose Fund Group: \$50 of the \$475 fee for the reinstatement of a driver's license that was suspended for operating a vehicle while under the influence of alcohol or other drugs

Legal Basis: ORC 4511.191; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by S.B. 17 of the 127th G.A.)

Purpose: This line item is distributed to counties and municipalities to fund interlock and alcohol monitoring expenses for indigent adult and juvenile offenders.

5FLO 769634 Investigations

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$251,386	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: \$0.30 of the \$5 fee for driver, vehicle, and certificate of title abstracts; effective July 1, 2015, H.B. 53 of the 131st G.A. redirected this portion of the fee for deposit into the State Bureau of Motor Vehicles Fund (Fund 4W40)

Legal Basis: Discontinued line item (originally established by H.B. 2 of the 128th G.A.)

Purpose: This line item was used by the Investigative Unit for the cost of investigations. H.B. 64 of the 131st G.A. appropriated money for this purpose to GRF line item 767420, Investigative Unit Operating. H.B. 53 of the 131st G.A. abolished Fund 5FLO.

5LM0 768698 Criminal Justice Services Law Enforcement Support

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$861,274	\$351,276	\$1,050,349	\$524,885	\$422,801	\$850,946
% change	-59.2%	199.0%	-50.0%	-19.4%	101.3%

Source: Dedicated Purpose Fund Group: 15% of the money credited to the Ohio Law Enforcement Training Fund (Fund 5JNO), which derives its money from 2% of the tax levied on gross casino revenue and deposited into the Casino Tax Revenue Fund

Legal Basis: ORC 5753.03; Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 487 of the 129th G.A.)

Purpose: This line item supports the law enforcement training efforts of the Office of Criminal Justice Services.

Department of Public Safety

5MLO 769635 Infrastructure Protection

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$20,458	\$11,040	\$7,240	\$50,753	\$68,242	\$80,000
% change	-46.0%	-34.4%	601.0%	34.5%	17.2%

Source: Dedicated Purpose Fund Group: \$200 fee from initial scrap metal dealer registrations and \$150 annual renewal fee

Legal Basis: ORC 4737.045; Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 51 of the 130th G.A.)

Purpose: This line item is used by Ohio Homeland Security for the scrap metal dealer oversight program, under which scrap metal dealers are required to register annually and electronically upload certain daily business transactions.

5RH0 767697 OIU Special Projects

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$97,187	\$672,534	\$725,855	\$505,840	\$63,308	\$900,000
% change	592.0%	7.9%	-30.3%	-87.5%	1,321.6%

Source: Dedicated Purpose Fund Group: (1) One-time \$350,000 FY 2016 cash transfer from the Investigations Fund (Fund 5FLO) pursuant to Section 361.10 of H.B. 64 of the 131st G.A., (2) nonfederal money received by the Investigative Unit that is not otherwise required by law to be deposited into another fund, and (3) investment earnings

Legal Basis: ORC 5502.132; Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used to pay expenses of the Investigative Unit. Beginning July 1, 2019, H.B. 166 of the 133rd G.A. redirects proceeds from the sale of motor vehicles and related equipment used by the Investigative Unit from the Ohio Investigative Unit Salvage and Exchange Fund (Fund 8500) to the Ohio Investigative Unit Fund (Fund 5RH0), and restricts the use of these proceeds for the purpose of purchasing replacement motor vehicles and other equipment for the Investigative Unit.

Department of Public Safety

5RS0 768621 Community Police Relations

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$193,551	\$589,139	\$1,221,224	\$1,094,667	\$649,849	\$1,150,000
% change	204.4%	107.3%	-10.4%	-40.6%	77.0%

Source: Dedicated Purpose Fund Group: (1) \$4.0 million transfer from the FY 2015 GRF ending balance pursuant to Section 512.30 of H.B. 64 of the 131st G.A., and (2) \$2.2 million transfer from the GRF in FY 2020 pursuant to Section 512.30 of H.B. 166 of the 133rd G.A.

Legal Basis: Sections 373.10 and 373.30 of H.B. 166 of the 133rd G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used to implement key recommendations of the Ohio Task Force on Community-Police Relations, including a database on use of force and officer-involved shootings, a public awareness campaign, and state-provided assistance with policy making and manuals.

5TJ0 763603 Security Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$2,971,777	\$3,882,158	\$27,643	\$0	\$334,530
% change	N/A	30.6%	-99.3%	-100%	N/A

Source: Dedicated Purpose Fund Group: One-time \$7,345,000 FY 2017 cash transfer from the Public School Building Fund (Fund 7021) pursuant to Section 12 of H.B. 384 of the 131st G.A.

Legal Basis: Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 384 of the 131st G.A.)

Purpose: Funds are disbursed from this line item by the Ohio Emergency Management Agency as competitive grants of up to \$100,000 that are awarded to nonprofit organizations for eligible security improvements that assist the organization in preventing, preparing for, or responding to acts of terrorism.

Department of Public Safety

5Y10 764695 State Highway Patrol Continuing Professional Training

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$12,692	\$15,729	\$75	\$0	\$134,000
% change	N/A	23.9%	-99.5%	-100%	N/A

Source: Dedicated Purpose Fund Group: Cash received from the Law Enforcement Assistance Fund (Fund 5L50), used by the Attorney General, for the reimbursement of the costs of certain continuing professional training programs that are successfully completed by troopers of the Ohio State Highway Patrol

Legal Basis: ORC 109.802; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by Controlling Board on February 25, 2008)

Purpose: This line item is used for paying the costs of the Ohio State Highway Patrol's continuing professional training programs.

5Y10 767696 Ohio Investigative Unit Continuing Professional Training

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$230	\$0	\$1,000	\$0	\$10,000
% change	N/A	-100%	N/A	-100%	N/A

Source: Dedicated Purpose Fund Group: Cash received from the Law Enforcement Assistance Fund (Fund 5L50), used by the Attorney General, for the reimbursement of the costs of certain continuing professional training programs that are successfully completed by Investigative Unit agents

Legal Basis: ORC 109.802; Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on February 25, 2008)

Purpose: This line item is used for the purpose of paying the costs of the Investigative Unit's continuing professional training programs.

6220 767615 Investigative, Contraband, and Forfeiture

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$661,191	\$88,604	\$88,488	\$40,765	\$48,984	\$1,000,000
% change	-86.6%	-0.1%	-53.9%	20.2%	1,941.5%

Source: Dedicated Purpose Fund Group: Money from the disposal of contraband, proceeds, and instrumentalities forfeited pursuant to the state's criminal and civil forfeiture laws

Legal Basis: ORC 2981.13; Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 163 of the 123rd G.A.)

Purpose: This line item is used by the Investigative Unit for certain law enforcement purposes.

Department of Public Safety

6570 763652 Utility Radiological Safety

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$1,089,663	\$1,048,209	\$984,725	\$1,120,285	\$988,041	\$1,258,624
% change	-3.8%	-6.1%	13.8%	-11.8%	27.4%

Source: Dedicated Purpose Fund Group: Portion of the assessments that the Utility Radiological Safety Board (URSB) imposes on nuclear electric utilities to fund emergency response planning and preparedness

Legal Basis: ORC 4937.05; Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board in July 1988)

Purpose: The Ohio Emergency Management Agency uses this line item to coordinate emergency preparedness efforts for accidents at the Davis-Besse (Ottawa County), Perry (Lake County), and Beaver Valley (Beaver County, Pennsylvania) nuclear power facilities, as well as any other incidents that involve radioactive materials or radiological devices.

6810 763653 SARA Title III Hazmat Planning

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$176,809	\$133,857	\$119,181	\$233,255	\$176,045	\$273,629
% change	-24.3%	-11.0%	95.7%	-24.5%	55.4%

Source: Dedicated Purpose Fund Group: Grants received from the State Emergency Response Commission, the fiscal agent of which is the Ohio Environmental Protection Agency

Legal Basis: Sections 373.10 and 373.30 of H.B. 166 of the 133rd G.A. (originally established by H.B. 111 of the 118th G.A.)

Purpose: The Ohio Emergency Management Agency uses this line item to support hazardous and toxic chemical emergency preparedness (planning, training, and exercises) in all 88 counties pursuant to the state's responsibility to implement the federal Emergency Planning and Community Right-to-Know Act. That act and related state law provides for the collection and availability of information regarding the use, storage, production, and release of hazardous chemicals to the public and emergency responders in local communities.

Department of Public Safety

8500 767628 Investigative Unit Salvage

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$92,663	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: Proceeds from the sale of motor vehicles and related equipment of the Investigative Unit

Legal Basis: Discontinued line item (originally established by H.B. 87 of the 125th G.A.)

Purpose: This line item was used to purchase replacement motor vehicles and other equipment for the Investigative Unit. H.B. 166 of the 133rd G.A. redirects the proceeds from these sales to the Ohio Investigative Unit Fund (Fund 5RH0), restricts the use of these proceeds for the purpose of purchasing replacement motor vehicles and other equipment for the Investigative Unit, and abolishes Fund 8500.

Fiduciary Fund Group

5J90 761678 Federal Salvage/GSA

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$707,961	\$472,133	\$371,299	\$369,806	\$546,967	\$750,000
% change	-33.3%	-21.4%	-0.4%	47.9%	37.1%

Source: Fiduciary Fund Group: Money received from local governments for the purpose of making purchases of surplus federal property from the U.S. General Services Administration (GSA)

Legal Basis: Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by Controlling Board on September 27, 1999)

Purpose: This line item is used to make purchases of surplus federal property on behalf of local governments.

5V10 762682 License Plate Contributions

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$2,286,392	\$2,268,104	\$2,342,599	\$2,364,429	\$2,389,266	\$2,700,000
% change	-0.8%	3.3%	0.9%	1.1%	13.0%

Source: Fiduciary Fund Group: Mandatory contributions ranging from \$5 to \$40 that are required to obtain certain special logo license plates

Legal Basis: ORC 4501.21; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by H.B. 87 of the 125th G.A.)

Purpose: This line item is used to distribute required contributions to obtain certain special logo license plates to the entity designated for each plate.

Department of Public Safety

Holding Account Fund Group

R024 762619 Unidentified Motor Vehicle Receipts

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$1,297,221	\$1,264,172	\$1,419,601	\$1,652,497	\$1,515,135	\$1,885,000
% change	-2.5%	12.3%	16.4%	-8.3%	24.4%

Source: Holding Account Fund Group: Cash received by the Department of Public Safety that is provisional in nature or for which proper identification or disposition cannot immediately be determined (deputy registrar receipts, contingent money for licenses or inspection fees, photographic copies, accident reports and similar evidentiary material, and other miscellaneous fees)

Legal Basis: ORC 4501.26; Section 205.10 of H.B. 62 of the 133rd G.A.

Purpose: Money is refunded, transferred, or otherwise paid out of this line item once its proper disposition has been identified. Most of the receipts are eventually transferred to the Auto Registration Distribution Fund (Fund 7051) for distribution to the taxing districts.

R052 762623 Security Deposits

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$169,564	\$132,274	\$0	\$0	\$0	\$50,000
% change	-22.0%	-100%	N/A	N/A	N/A

Source: Holding Account Fund Group: Security deposits required when uninsured motorists are involved in traffic crashes; investment earnings are credited to the Roadwork Development Fund (Fund 4W00) used by the Development Services Agency

Legal Basis: ORC 4509.27; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by H.B. 73 of the 124th G.A.)

Purpose: This line item is used to pay court-ordered judgments for damages arising out of an accident with an uninsured motorist where a security deposit was required to be made and the return of any security deposits where it is determined by a court that one is no longer necessary.

Department of Public Safety

Federal Fund Group

3290 763645 Federal Mitigation Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$4,336,735	\$4,226,307	\$2,962,468	\$2,922,119	\$29,826	\$0
% change	-2.5%	-29.9%	-1.4%	-99.0%	-100%

Source: Federal Fund Group: (1) CFDA 97.029, Flood Mitigation Assistance, (2) CFDA 97.047, Pre-Disaster Mitigation, and (3) CFDA 97.039, Hazard Mitigation Grant

Legal Basis: Discontinued line item (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item supported the management and implementation of Ohio's mitigation efforts, which are intended to reduce the cost of damage caused by disasters and minimize the impact on citizens, businesses, and property. The federal share generally is 75% with the state and local governments responsible for the remainder. Beginning July 1, 2019, H.B. 166 of the 133rd G.A. redirects future grants for this purpose for crediting to existing federal Fund 3370, Disaster Relief Fund. Expenditures occurring after FY 2019 reflect the closing out of grants from prior years.

3370 763609 Federal Disaster Relief

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$6,460,174	\$885,520	\$146,567	\$26,255,761	\$41,772,117	\$69,948,672
% change	-86.3%	-83.4%	17,813.9%	59.1%	67.5%

Source: Federal Fund Group: (1) CFDA 97.036, Disaster Grants - Public Assistance (Presidentially Declared Disasters), (2) CFDA 97.042, Emergency Management Performance Grants, and (3) effective July 1, 2019, federal grants previously credited to the Disaster Services Plan and Grant Administration Fund (Fund 3290), the Personnel Administration – Subdivisions Fund (Fund 3390), and the US DOE Grant Fund (Fund 3N50)

Legal Basis: Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item is used, subsequent to a disaster or emergency declared by the President, to provide reimbursement to the state and local governments and eligible private nonprofit agencies for debris removal from private and public lands, performance of emergency protective measures, and uninsured costs of repair, replacement, restoration, and mitigation of eligible facilities. The federal share generally is 75% with the state and local governments responsible for the remainder.

Department of Public Safety

3390 763647 Emergency Management Assistance and Training

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$19,079,905	\$16,296,763	\$16,055,073	\$20,185,845	\$10,028,623	\$0
% change	-14.6%	-1.5%	25.7%	-50.3%	-100%

Source: Federal Fund Group: (1) CFDA 97.042, Emergency Management Performance Grants, (2) CFDA 97.067, Homeland Security Grant Program, and (3) CFDA 20.703, Interagency Hazardous Materials Public Sector Training and Planning Grants

Legal Basis: Discontinued line item (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item was used to support building a comprehensive emergency preparedness system for the protection of life and property from all hazards. Such activities generally include: (1) assisting the state and local governments in building and sustaining emergency management and preparedness capabilities, (2) funding various preparedness activities, such as planning, equipment, training, and exercises, and (3) administering federal programs to distribute funds to eligible jurisdictions to build preparedness capabilities. Effective July 1, 2019, H.B. 166 of the 133rd G.A. redirects future grants for this purpose for crediting to the existing federal Disaster Relief Fund (Fund 3370). Expenditures occurring after FY 2019 reflect the closing out of grants from prior years.

3DU0 762628 BMV Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$0	\$0	\$0	\$1,150,000
% change	N/A	N/A	N/A	N/A	N/A

Source: Federal Fund Group: Various federal grants received from the U.S. Departments of Agriculture, Health & Human Services, Homeland Security, and Transportation

Legal Basis: Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by Controlling Board on September 14, 2009)

Purpose: During the FY 2020-FY 2021 biennium, the Department of Public Safety plans to transfer several grant programs from the Highway Patrol Federal Reimbursement Fund (Fund 3GU0) to the BMV Grants Fund (Fund 3DU0) and disburse from this related line item. This line item was last used during FY 2010-FY 2015 to expend federal grants awarded to improve the integrity and security of state-issued driver's licenses and identification cards.

Department of Public Safety

3EU0 768614 Justice Assistance Grants - FFY10

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$8,177	\$0	\$0	\$0	\$0	\$0
% change	-100%	N/A	N/A	N/A	N/A

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2010 JAG award)

Legal Basis: Discontinued line item (originally established by Controlling Board on October 25, 2010)

Purpose: This line item was used to disburse the federal FY 2010 JAG Program award. It was used for the same purposes and administered in the same manner as described in the entry for Fund 3GL0 line item 768619, Justice Assistance Grants - FFY15.

3FK0 768615 Justice Assistance Grants - FFY11

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$53,966	\$92,837	\$33,452	\$0	\$0	\$0
% change	72.0%	-64.0%	-100%	N/A	N/A

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2011 JAG award)

Legal Basis: Discontinued line item (originally established by Controlling Board on November 14, 2011)

Purpose: This line item was used to disburse the federal FY 2011 JAG Program award. It was used for the same purposes and administered in the same manner as described in the entry for Fund 3GL0 line item 768619, Justice Assistance Grants - FFY15.

3FP0 767620 Ohio Investigative Unit Justice Contraband

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$36,161	\$0	\$0	\$30,000
% change	N/A	N/A	-100%	N/A	N/A

Source: Federal Fund Group: (1) Money received by the Investigative Unit pursuant to federal forfeiture law under the U.S. Department of Justice Equitable Sharing Program, and (2) investment earnings

Legal Basis: ORC 2981.14; Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used by the Investigative Unit in accordance with the U.S. Department of Justice's Equitable Sharing Program. Federal guidelines require that the money appropriated to this line item be used for equipment purchases, and permit under certain circumstances its use for overtime costs.

Department of Public Safety

3FY0 768616 Justice Assistance Grants - FFY12

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$345,688	\$64,367	\$44,719	\$0	\$0	\$0
% change	-81.4%	-30.5%	-100%	N/A	N/A

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2012 JAG award)

Legal Basis: Discontinued line item (originally established by the Controlling Board on November 19, 2012)

Purpose: This line item was used to disburse the federal FY 2012 JAG Program award. It was used for the same purposes and administered in the same manner as described in the entry for Fund 3GL0 line item 768619, Justice Assistance Grants - FFY15.

3FZ0 768617 Justice Assistance Grants - FFY13

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$761,314	\$248,146	\$95,401	\$93,580	\$0	\$0
% change	-67.4%	-61.6%	-1.9%	-100%	N/A

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2013 JAG award)

Legal Basis: Discontinued line item (originally established by H.B. 51 of the 130th G.A.)

Purpose: This line item was used to disburse the federal FY 2013 JAG Program award. It was used for the same purposes and administered in the same manner as described in the entry for Fund 3GL0 line item 768619, Justice Assistance Grants - FFY15.

3GA0 768618 Justice Assistance Grants - FFY14

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$3,724,565	\$422,838	\$267,560	\$461,222	\$0	\$0
% change	-88.6%	-36.7%	72.4%	-100%	N/A

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program (federal FY 2014 JAG award)

Legal Basis: Discontinued line item (originally established by H.B. 51 of the 130th G.A.)

Purpose: This line item was used to disburse the federal FY 2014 JAG Program award. It was used for the same purposes and administered in the same manner as described in the entry for Fund 3GL0 line item 768619, Justice Assistance Grants - FFY15.

Department of Public Safety

3GL0 768619 Justice Assistance Grants - FFY15

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$1,231,555	\$4,773,267	\$3,798,846	\$4,727,137	\$5,335,635	\$12,500,000
% change	287.6%	-20.4%	24.4%	12.9%	134.3%

Source: Federal Fund Group: CFDA 16.738, Edward Byrne Memorial Justice Assistance Grant (JAG) Program

Legal Basis: ORC 5502.62; Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used to disburse federal JAG Program awards. The JAG Program supports a broad range of programs, including law enforcement, prosecution and courts, prevention and education, institutional and community corrections, drug treatment, and planning, evaluation, and technology improvements. JAG funds are awarded to each state based on a statutory formula. The state is required to "pass through" a predetermined percentage of funds to units of local governments, typically close to 70%, and is permitted to use up to 10% for costs associated with administering the award.

3GR0 764693 Highway Patrol Justice Contraband

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$380,678	\$442,491	\$1,729,196	\$2,305,611	\$216,507	\$1,234,258
% change	16.2%	290.8%	33.3%	-90.6%	470.1%

Source: Federal Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under U.S. Department of Justice Equitable Sharing Program, and (2) investment earnings

Legal Basis: ORC 2981.14; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol for law enforcement purposes in accordance with federal forfeiture law under the Federal Equitable Sharing Program.

Department of Public Safety

3GS0 764694 Highway Patrol Treasury Contraband

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$20,000	\$350	\$84	\$296,150	\$22,108	\$21,000
% change	-98.2%	-76.0%	352,459.6%	-92.5%	-5.0%

Source: Federal Fund Group: (1) Money received by the Ohio State Highway Patrol pursuant to federal forfeiture law under the U.S. Treasury Equitable Sharing Program, and (2) investment earnings

Legal Basis: ORC 2981.14; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used by the Ohio State Highway Patrol for law enforcement purposes in accordance with federal forfeiture law under the Federal Equitable Sharing Program.

3GT0 767691 Investigative Unit Federal Equity Share

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$116,752	\$0	\$0	\$100,000
% change	N/A	N/A	-100%	N/A	N/A

Source: Federal Fund Group: (1) Money received by the Investigative Unit pursuant to federal forfeiture law under the U.S. Treasury Equitable Sharing Program, and (2) investment earnings

Legal Basis: ORC 2981.14; Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used by the Investigative Unit, per federal guidelines, for law enforcement-related purchases, including firearms, computers, surveillance equipment, and vehicles.

3GU0 761610 Information and Education Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$285,876	\$0	\$1,411,314	\$536,714	\$703,308	\$300,000
% change	-100%	N/A	-62.0%	31.0%	-57.3%

Source: Federal Fund Group: (1) CFDA 20.237, Motor Carrier Safety Assistance High Priority Activities Grants and Cooperative Agreements, (2) CFDA 20.218, Motor Carrier Safety Assistance, and (3) CFDA 20.232, Commercial Driver's License Program Implementation Grant

Legal Basis: ORC 4501.08; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item's primary purpose is to pay for operating expenses associated with the Department's Traffic Safety and Education Program, specifically commercial motor vehicle safety and commercial driver's licensing services and activities.

Department of Public Safety

3GU0 764608 Fatality Analysis Report System Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$132,307	\$165,538	\$152,076	\$154,183	\$159,155	\$175,000
% change	25.1%	-8.1%	1.4%	3.2%	10.0%

- Source:** Federal Fund Group: CFDA 20.614, National Highway Traffic Safety Administration Discretionary Safety Grants
- Legal Basis:** ORC 4501.08; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by H.B. 53 of the 131st G.A.)
- Purpose:** This line item is used to help cover a portion of the Ohio State Highway Patrol's cost of collecting and sharing traffic crash data through the Fatality Analysis Reporting System (FARS).

3GU0 764610 Highway Safety Programs Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$3,728,246	\$6,008,062	\$5,128,092	\$4,480,147	\$3,234,867	\$4,071,387
% change	61.1%	-14.6%	-12.6%	-27.8%	25.9%

- Source:** Federal Fund Group: (1) CFDA 20.616, National Priority Safety Programs, (2) CFDA 20.600, State and Community Highway Safety, (3) CFDA 97.067, Homeland Security Grant Program, (4) CFDA 20.205, Highway Planning and Construction, and (5) CFDA 16.742, Paul Coverdell Forensic Sciences Improvement Grant Program
- Legal Basis:** ORC 4501.08; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by H.B. 53 of the 131st G.A.)
- Purpose:** This line item is primarily used to reimburse the Ohio State Highway Patrol for operating costs related to certain federally-funded highway safety programs and activities.

Department of Public Safety

3GU0 764659 Motor Carrier Safety Assistance Program Grant

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$3,505,193	\$4,689,496	\$6,164,257	\$6,923,189	\$6,050,435	\$5,816,116
% change	33.8%	31.4%	12.3%	-12.6%	-3.9%

Source: Federal Fund Group: (1) CFDA 20.218, MCSAP (National Motor Carrier Safety), (2) CFDA 20.237, Motor Carrier Safety Assistance High Priority Activities Grants and Cooperative Agreements, and (3) CFDA 20.232, Commercial Driver's License Program Implementation Grant

Legal Basis: ORC 4501.08; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is used, in conjunction with Fund 5TM0 line item 764605, Motor Carrier Enforcement Expenses, for the Ohio State Highway Patrol's costs of enforcing laws pertaining to the safe operation of commercial motor vehicles under the federal Motor Carrier Safety Assistance Program.

3GU0 765610 EMS Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$122,103	\$112,650	\$121,520	\$222,284	\$142,554	\$225,000
% change	-7.7%	7.9%	82.9%	-35.9%	57.8%

Source: Federal Fund Group: CFDA 93.127, Emergency Medical Services for Children

Legal Basis: ORC 4501.08; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by H.B. 53 of the 131st G.A.)

Purpose: This line item is generally used to support the expansion and improvement of emergency medical services for children who need treatment for trauma and critical care.

Department of Public Safety

3GU0 769610 Investigations Grants - Food Stamps, Liquor and Tobacco Laws

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$942,419	\$989,630	\$913,205	\$832,956	\$1,114,814	\$1,400,000
% change	5.0%	-7.7%	-8.8%	33.8%	25.6%

Source: Federal Fund Group: (1) CFDA 10.561, State Administrative Matching Grants for the Supplemental Nutrition Assistance Program, (2) CFDA 93.959, Block Grants for Prevention and Treatment of Substance Abuse, and (3) CFDA 20.616, National Priority Safety Programs

Legal Basis: ORC 4501.08; Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used by the Investigative Unit to investigate and control the illegal sale of food stamp benefits, as well as to enforce liquor and tobacco laws. The required state matching funds are appropriated to GRF line item 767420, Investigative Unit Operating.

3GU0 769631 Homeland Security Disaster Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$750,042	\$465,376	\$409,782	\$464,100	\$397,805	\$800,000
% change	-38.0%	-11.9%	13.3%	-14.3%	101.1%

Source: Federal Fund Group: CFDA 97.067, Homeland Security Grant Program

Legal Basis: ORC 4501.08; Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 64 of the 131st G.A.)

Purpose: This line item is used to support various state and local homeland security programs. Specific activities include the Northern Border Initiative (protection of the Lake Erie coastline and related waterways), maintenance of law enforcement and fire emergency response plans, data collection and reporting, regional collaboration and planning, and training exercises.

Department of Public Safety

3GV0 761612 Traffic Safety Action Plan Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$10,485,646	\$18,906,982	\$16,022,036	\$18,253,562	\$18,272,597	\$30,200,000
% change	80.3%	-15.3%	13.9%	0.1%	65.3%

- Source:** Federal Fund Group: (1) CFDA 20.616, National Priority Safety Programs, (2) CFDA 20.600, State and Community Highway Safety, and (3) CFDA 20.608, Minimum Penalties for Repeat Offenders for Driving While Intoxicated
- Legal Basis:** ORC 4501.09; Section 205.10 of H.B. 62 of the 133rd G.A. (originally established by H.B. 53 of the 131st G.A.)
- Purpose:** This line item supports: (1) grants awarded by the Ohio Traffic Safety Office (OTSO) to state agencies, political subdivisions, nonprofit organizations, higher education institutions, hospitals, and other interested groups to provide highway safety programs and activities identified in the state’s Traffic Safety Action Plan (traffic safety, impaired driving, and seat belt programs), and (2) OTSO and central administration operating costs.

3HT0 768699 Coronavirus Emergency Support Funding

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$0	\$0	\$11,575	\$15,933,842
% change	N/A	N/A	N/A	N/A	137,554.3%

- Source:** Federal Fund Group: CFDA 16.034, Coronavirus Emergency Supplemental Funding Program
- Legal Basis:** Established by Controlling Board on May 11, 2020
- Purpose:** This line item is used to provide reimbursement grants to units of local government, state agencies, state-supported universities, statewide and local nonprofit or faith-based associations, and law enforcement agencies for Coronavirus prevention, preparation, and response. Allowable projects and purchases include overtime, equipment (including law enforcement and medical personal protective equipment), hiring, supplies (such as gloves, masks, and sanitizer), training, travel expenses, and addressing the medical needs of inmates in prisons, jails, and detention centers.

Department of Public Safety

3L50 768604 Justice Program

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$9,299,842	\$8,424,400	\$9,207,645	\$10,039,319	\$10,453,110	\$12,600,000
% change	-9.4%	9.3%	9.0%	4.1%	20.5%

Source: Federal Fund Group: (1) CFDA 16.588, Violence Against Women Formula Grants, (2) CFDA 93.671, Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services, (3) CFDA 16.742, Paul Coverdell Forensic Sciences Improvement Grant Program, (4) CFDA 16.554, National Criminal History Improvement Program (NCHIP), (5) CFDA 16.609, Project Safe Neighborhoods, (6) 16.593, Residential Substance Abuse Treatment for State Prisoners (RSAT), (7) CFDA 16.320, Services for Trafficking Victims, (8) CFDA 93.598, Services to Victims of a Severe Form of Trafficking, (9) CFDA 16.751, Edward Byrne Memorial Competitive Grant Program, (10) CFDA 16.745, Criminal and Juvenile Justice and Mental Health Collaboration Program, (11) CFDA 16.550, State Justice Statistics Program for Statistical Analysis Centers, and (12) CFDA 16.754, Harold Rogers Prescription Drug Monitoring Program

Legal Basis: ORC 5502.62; Section 373.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 67 of the 127th G.A.)

Purpose: This line item serves as the mechanism for expending various federal, principally criminal justice and health and human services, grants awarded to the state for the purpose of assisting the state and local governments with efforts to: (1) improve the functioning of the criminal justice system (2) reduce crime and increase public safety, (3) combat crimes against women, (4) reduce family violence, (5) enhance the quality and completeness of criminal history record systems, (6) facilitate collaboration among the criminal justice, mental health, and substance abuse treatment systems, and support substance abuse treatment programs in state and local correctional and detention facilities, (7) improve forensic science and medical examiner services, (8) enhance anti-trafficking efforts and provide services to victims of human trafficking, (9) collect, analyze, and disseminate justice statistics, and (10) collect and analyze controlled substance prescription data.

Department of Public Safety

3N50 763644 U.S. Department of Energy Agreement

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$897	\$1,725	\$11,246	\$31,000	\$0	\$0
% change	92.3%	552.1%	175.6%	-100%	N/A

Source: Federal Fund Group: CFDA 81.104, Environmental Remediation and Waste Processing and Disposal

Legal Basis: Discontinued line item (originally established by Controlling Board on February 7, 1994)

Purpose: This line item was used to finance the Ohio Emergency Management Agency's role in: (1) the management and oversight of U.S. Department of Energy sites located in Ohio (coordination and public awareness, emergency planning and exercising, hazardous assessments, and data management), and (2) the oversight of transuranic waste shipments through Ohio. Some of the money is passed through to other participating state agencies such as the Department of Health and the Public Utilities Commission of Ohio. Beginning July 1, 2019, H.B. 166 of the 133rd G.A. redirects future grants for this purpose for crediting to the existing federal Disaster Relief Fund (Fund 3370).