

Lake Erie Commission

Dedicated Purpose Fund Group

4C00 780601 Lake Erie Protection

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$149,131	\$183,862	\$365,706	\$526,669	\$514,317	\$699,000
% change	23.3%	98.9%	44.0%	-2.3%	35.9%

Source: Dedicated Purpose Fund Group: (1) \$15 contribution paid by Ohio motorists for the issuance of Lake Erie license plates, (2) donations, gifts, bequests, or other money received for Lake Erie protection and restoration, and (3) effective FY 2018, money previously credited to the Lake Erie Resources Fund (Fund 5D80)

Legal Basis: ORC 1506.23; Section 319.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item is used to pay for the Commission's ongoing annual operating expenses, and to fund grants of up to \$50,000 for research and on-the-ground projects aimed at protecting, preserving, and restoring Lake Erie and its watershed.

5D80 780602 Lake Erie Resources

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$169,317	\$167,883	\$0	\$0	\$0	\$0
% change	-0.8%	-100%	N/A	N/A	N/A

Source: Dedicated Purpose Fund Group: (1) Annual earnings from the regional endowment of the Great Lakes Protection Fund, a private not-for-profit corporation created in 1989 by one-time contributions of the seven Great Lakes states, and (2) cash transfers from state agencies that are participating members of the Commission

Legal Basis: Discontinued line item (originally established by H.B. 215 of the 122nd G.A.)

Purpose: This line item was used to pay for the Commission's operating expenses, primarily payroll-related costs. Effective FY 2018, the line item's revenue stream and purpose were merged into the Lake Erie Protection Fund (Fund 4C00), the line item was discontinued, and its related Fund 5D80 was abolished.

Lake Erie Commission

Federal Fund Group

3EPO 780603 LEC Federal Grants

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$152,887	\$61,063	\$0	\$433,343	\$848,721	\$380,000
% change	-60.1%	-100%	N/A	95.9%	-55.2%

Source: Federal Fund Group: CFDA 66.469, Great Lakes Program

Legal Basis: Section 319.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on December 13, 2010)

Purpose: This line item is used to disburse federal grants awarded for the purpose of undertaking Great Lakes Restoration Initiative (GLRI) projects. Currently, it is primarily being used to disburse two awards from Great Lakes Program as follows: (1) effective FY 2019, a \$2.5 million grant for partial implementation of Ohio’s Domestic Action Plan to reach the 40% nutrient reduction target in the Great Lakes Water Quality Agreement, and (2) effective FY 2020, a \$374,865 grant to implement the West Branch Euclid Creek–Mayfield Stream Restoration Project.