

State Library Board

General Revenue Fund

GRF 350321 Operating Expenses

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$5,284,603	\$5,072,916	\$4,512,572	\$4,378,001	\$4,708,061	\$4,543,122
% change	-4.0%	-11.0%	-3.0%	7.5%	-3.5%

Source: General Revenue Fund

Legal Basis: ORC 3375.01; Section 325.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: This line item provides funds for payroll and fringe benefits, maintenance, library materials, and equipment for the State Library. Costs covered by this line item support the State Library's services to state government and to Ohio library communities.

GRF 350401 Ohioana Library Association

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$119,589	\$119,813	\$295,114	\$300,114	\$295,114	\$300,114
% change	0.2%	146.3%	1.7%	-1.7%	1.7%

Source: General Revenue Fund

Legal Basis: ORC 3375.61; Sections 325.10 and 325.20 of H.B. 166 of the 133rd G.A. (originally established by H.B. 640 of the 123rd G.A.)

Purpose: This line item provides state support for the Ohioana Library Association (OLA), an independent, nonprofit entity. The appropriation supports a portion of OLA's operating expenses, including some payroll and benefit costs, associated with the management of the library's collection and programs. OLA also uses this subsidy to leverage private, independent funds. This line item also supports rental payments for the space OLA leases in the State Library, which have been \$120,114 in each fiscal year since FY 2018. Prior to FY 2018, this line item only supported OLA's rental payments while OLA's state operating subsidy was appropriated separately under GRF line item 355501, Library Subsidy.

State Library Board

GRF	350502	Regional Library Systems				
FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$582,469	\$582,469	\$500,000	\$500,000	\$492,000	\$500,000	
% change	0.0%	-14.2%	0.0%	-1.6%	1.6%	

Source: General Revenue Fund

Legal Basis: ORC 3375.90; Sections 325.10 and 325.20 of H.B. 166 of the 133rd G.A. (originally established by H.B. 111 of the 118th G.A.)

Purpose: This line item subsidizes regional library systems, which coordinate resource sharing efforts between member libraries and assist the State Library Board in meeting the statutory goal of promoting a statewide program of development and coordination of library services. The four regional library systems are the Northeast Ohio Regional Library System (NEO-RLS), Northwest Regional Library System (NORWELD), Southeast Regional Library System (SERLS), and the Southwest Ohio and Neighboring Libraries (SWON). Each system receives one-quarter of the appropriations in this line item.

Dedicated Purpose Fund Group

4590	350603	Services for Libraries				
FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
Actual	Actual	Actual	Actual	Actual	Adj. Approp.	
\$3,607,621	\$3,969,828	\$3,730,668	\$3,663,366	\$3,546,322	\$4,202,887	
% change	10.0%	-6.0%	-1.8%	-3.2%	18.5%	

Source: Dedicated Purpose Fund Group: Service charges paid by Ohio libraries, other library organizations, and library customers

Legal Basis: ORC 3375.01; Section 325.10 of H.B. 166 of the 133rd G.A. (originally established by Controlling Board on August 8, 1957)

Purpose: This line item supports State Library services provided to Ohio libraries, other library organizations, and library customers, including the statewide delivery system to share resources between local library systems and administration of the Serving Every Ohioan (SEO) consortium. SEO supports a centralized shared catalog database of over eight million items for the 95 library systems in the consortium, including software and technical support for consortium members.

State Library Board

4S40 350604 Ohio Public Library Information Network

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$4,469,968	\$5,387,629	\$4,545,719	\$5,724,856	\$4,977,199	\$5,696,898
% change	20.5%	-15.6%	25.9%	-13.1%	14.5%

Source: Dedicated Purpose Fund Group: E-Rate reimbursements and fees paid by libraries for specific OPLIN-provided services; transfers from the Public Library Fund (Fund 7065)

Legal Basis: ORC 3375.64; Sections 325.10 and 325.20 of H.B. 166 of the 133rd G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item funds all equipment, maintenance, and administrative expenses needed to operate the Ohio Public Library Information Network (OPLIN). OPLIN provides free broadband access and other technology and information services, including subscriptions to basic information databases, to local public libraries.

5GB0 350605 Library for the Blind

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194	\$1,274,194
% change	0.0%	0.0%	0.0%	0.0%	0.0%

Source: Dedicated Purpose Fund Group: Transfers from the Public Library Fund (Fund 7065)

Legal Basis: Sections 325.10 and 325.20 of H.B. 166 of the 133rd G.A. (originally established by H.B. 1 of the 128th G.A.)

Purpose: This line item provides funding for the Ohio Library for the Blind and Physically Disabled Program at the Cleveland Public Library to operate the statewide Talking Book Program, which assists persons who are blind or who have physical disabilities with access to books and magazines through specialized audio devices. Through agreements with the State Library, local public libraries, social services organizations, or other agencies lend specialized "Talking Book" machines to eligible individuals in their area. The Cleveland Public Library circulates braille and audio reading materials statewide. The program is also supported by federal funds provided through Fund 3130 line item 350601, LSTA Federal.

State Library Board

Internal Service Activity Fund Group

1390 350602 Services for State Agencies

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$1,057	\$2,065	\$1,420	\$6,990	\$8,000
% change	N/A	95.4%	-31.2%	392.3%	14.4%

Source: Internal Service Activity Fund Group: Fee revenue from state agencies that use State Library services

Legal Basis: ORC 3375.01; Section 325.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 204 of the 113th G.A.)

Purpose: This line item supports services provided to other state agencies by the State Library, including research, circulation, and cataloging.

Federal Fund Group

3130 350601 LSTA Federal

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$4,859,824	\$5,313,848	\$5,164,889	\$5,210,318	\$5,186,826	\$5,366,565
% change	9.3%	-2.8%	0.9%	-0.5%	3.5%

Source: Federal Fund Group: CFDA 45.310, LSTA State Library Program; CFDA 45.312, National Leadership Grants

Legal Basis: Section 325.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 283 of the 123rd G.A.)

Purpose: This line item supports statewide cooperative library efforts, competitive grants for library technology projects and the extension of library services to underserved areas or groups, and the provision of consultant services to assist all types of libraries in developing and implementing services and programs that meet the priorities of the federal Library Services and Technology Act (LSTA). This line item is also used in conjunction with DPF Fund 5GB0 line item 350605, Library for the Blind, to support the Talking Book Program at the Ohio Library for the Blind and Physically Disabled. LSTA funds are distributed in accordance with an approved state plan called the LSTA Five Year Plan. A very small portion of this line item has been used to spend the proceeds of federal national leadership grants funding projects that address current and future needs of the museum and library fields to improve services to the public and that can be replicated by other organizations. These grants have supported efforts to care for and preserve collections and helped libraries visualize their statistical data to better communicate their value and services.