

Opportunities for Ohioans with Disabilities Agency

General Revenue Fund

GRF 415402 Independent Living Council

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$321,052	\$252,000	\$252,000	\$252,000	\$237,644	\$252,000
% change	-21.5%	0.0%	0.0%	-5.7%	6.0%

Source: General Revenue Fund

Legal Basis: Sections 353.10 and 353.20 of H.B. 166 of the 133rd G.A. (originally established by H.B. 117 of the 121st G.A.)

Purpose: This line item supports the Ohio Statewide Independent Living Council. A portion of this line item is used as state match for the Independent Living Program, which helps individuals with disabilities improve independence and productivity in order to better integrate with society. Some expenditures from this appropriation item are counted as state match to draw down federal vocational rehabilitation (VR) dollars.

GRF 415406 Assistive Technology

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$26,618	\$26,618	\$25,819	\$25,819	\$25,819	\$25,819
% change	0.0%	-3.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 353.10 and 353.20 of H.B. 166 of the 133rd G.A. (originally established by H.B. 94 of the 124th G.A.)

Purpose: This line item is used to provide assistive technology services to individuals with disabilities. H.B. 166 of the 133rd G.A. requires that these funds be provided to Assistive Technology of Ohio, which is part of The Ohio State University.

GRF 415431 Brain Injury

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$126,567	\$126,567	\$126,567	\$126,567	\$126,567	\$126,567
% change	0.0%	0.0%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: ORC 3335.60 and 3335.61; Sections 353.10 and 353.20 of H.B. 166 of the 133rd G.A. (originally established by H.B. 298 of the 119th G.A.)

Purpose: This line item is used for the Brain Injury Program. OOD provides these dollars to The Ohio State University College of Medicine, which carries out the program. This program plans and coordinates head-injury-related services provided by state agencies and other government or private entities and sets priorities in the brain injury area.

Opportunities for Ohioans with Disabilities Agency

GRF 415506 Services for Individuals with Disabilities

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$15,817,603	\$15,817,709	\$15,579,949	\$15,580,390	\$16,998,426	\$18,418,244
% change	0.0%	-1.5%	0.0%	9.1%	8.4%

Source: General Revenue Fund

Legal Basis: Sections 353.10 and 353.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to help individuals with disabilities prepare for and obtain employment. Vocational rehabilitation services include: medical, psychological, and vocational evaluation; physical or mental restoration; vocational training; occupational tools and equipment; transportation and interpreter services; and, job placement and follow-up. The VR Program provides counseling throughout the rehabilitation process. Expenditures from this line item are counted as state match to draw down federal VR dollars.

H.B. 166 of the 133rd G.A. includes the following earmarks from this appropriation item: \$655,000 in FY 2020 and \$1.3 million in FY 2021 for partnerships with certified drug courts; \$604,000 in FY 2020 and \$1.2 million in FY 2021 for partnerships with institutions of higher education; \$86,000 in FY 2020 and \$171,000 in FY 2021 for a state government apprentice program; and \$150,000 in each fiscal year for VR counselor support at the Ohio State School for the Blind and the Ohio School for the Deaf.

GRF 415507 Lima Easter Seals

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$43,800	\$43,800	\$0	\$0
% change	N/A	N/A	0.0%	-100%	N/A

Source: General Revenue Fund

Legal Basis: Discontinued line item (originally established by H.B. 49 of the 132nd G.A.)

Purpose: This line item was used to provide funds to Easter Seals in Lima, Ohio, to support a loan program for durable medical equipment.

Opportunities for Ohioans with Disabilities Agency

GRF 415508 Services for the Deaf

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$31,902	\$28,000	\$27,580	\$27,580	\$27,580	\$27,580
% change	-12.2%	-1.5%	0.0%	0.0%	0.0%

Source: General Revenue Fund

Legal Basis: Sections 353.10 and 353.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to provide grants to community centers for the deaf located throughout Ohio. These centers provide independent living services and communication services to Ohioans who are deaf, hard of hearing, and deafblind. Funds are used in conjunction with those in line item 415604, Community Centers for the Deaf.

GRF 415511 Centers for Independent Living

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$0	\$0	\$317,249	\$450,000
% change	N/A	N/A	N/A	N/A	41.8%

Source: General Revenue Fund

Legal Basis: Sections 353.10 and 353.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to provide support directly to the Centers for Independent Living and is used in conjunction with funds appropriated through line items 415402, Independent Living Council, and 415613, Independent Living.

GRF 415512 Visually Impaired Reading Services

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$0	\$0	\$0	\$0	\$50,000	\$50,000
% change	N/A	N/A	N/A	N/A	0.0%

Source: General Revenue Fund

Legal Basis: Sections 353.10 and 353.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to support VOICEcorps Reading Services to provide reading services for blind individuals.

Opportunities for Ohioans with Disabilities Agency

Dedicated Purpose Fund Group

4670 415609 Business Enterprise Operating Expenses

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$1,445,318	\$1,410,854	\$1,098,852	\$1,287,342	\$1,322,026	\$1,555,368
% change	-2.4%	-22.1%	17.2%	2.7%	17.7%

Source: Dedicated Purpose Fund Group: Operator service charges for the Business Enterprise Program based on gross sales and janitorial, maintenance, and utility fees paid by operators

Legal Basis: ORC 3304.29 through 3304.35; Section 353.10 of H.B. 166 of the 133rd G.A. (originally established by the Controlling Board in September 1983)

Purpose: This line item is used for the Business Enterprise Program, which provides people who are legally blind with employment opportunities as managers and operators of food service facilities, often in government buildings and at roadside rest stops. Funds are used to maintain, repair, and remodel vending stands and to purchase new equipment. Janitorial and maintenance fees for upkeep of rest stops are passed through to the Department of Transportation and utility payments are made to Wright Patterson Air Force Base. Some expenditures from this line item are counted as state match to draw down federal VR dollars.

4680 415618 Third Party Services Funding

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$8,464,669	\$9,706,666	\$12,198,691	\$7,437,602	\$7,447,438	\$8,750,000
% change	14.7%	25.7%	-39.0%	0.1%	17.5%

Source: Dedicated Purpose Fund Group: Funds transferred to OOD under state and local partnership agreements; other gifts and grants

Legal Basis: ORC 4503.44; Section 353.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is mainly used to provide VR services. The revenues that primarily support this line item are moneys transferred to OOD under interagency cash transfer agreements (ICTAs) with state and local government partners. OOD also receives revenue from donations made through the Bureau of Motor Vehicles when applying for or renewing a windshield placard or license plate authorizing a motor vehicle to park in a location reserved for persons with disabilities. Most expenditures from this line item are counted as state match to draw down federal VR dollars.

Opportunities for Ohioans with Disabilities Agency

4L10 415619 Services for Rehabilitation

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$3,058,801	\$3,098,271	\$3,569,439	\$3,082,067	\$2,645,754	\$3,000,000
% change	1.3%	15.2%	-13.7%	-14.2%	13.4%

- Source:** Dedicated Purpose Fund Group: License reinstatement fee revenues transferred to OOD from the Bureau of Motor Vehicles (\$75 of each \$475 reinstatement fee)
- Legal Basis:** ORC 4511.191; Section 353.10 of H.B. 166 of the 133rd G.A. (originally established by S.B. 275 of the 120th G.A.)
- Purpose:** This line item may be used for VR services or any other purpose or program of the agency to rehabilitate persons with disabilities to help them become employed and independent. Most expenditures from this line item are counted as state match to draw down federal VR dollars. Some expenditures from this line item are used for state match to draw down federal Independent Living/Older Blind (ILOB) grant dollars. Some expenditures from this line item are also used for state match to draw down Federal Supported Employment grant dollars, which are expended through line item 415615, Federal-Supported Employment.

Internal Service Activity Fund Group

4W50 415606 Program Management

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$11,282,666	\$12,984,620	\$12,912,489	\$13,994,787	\$14,698,928	\$15,906,145
% change	15.1%	-0.6%	8.4%	5.0%	8.2%

- Source:** Internal Service Activity Fund Group: A portion of certain federal grant monies are deposited into Fund 4W50 every pay period. The amount deposited is based on a percentage of payroll from employees who provide direct services and are paid from these federal funds. The percentage rate is approved by the United States Department of Education.
- Legal Basis:** Section 353.10 of H.B. 166 of the 133rd G.A. (originally established by H.B. 215 of the 122nd G.A.)
- Purpose:** This line item is used to pay the expenses of OOD's administrative support functions (e.g. Human Resources, Information Technology, Legal, Fiscal, Director's Office, etc.) related to the provision of vocational rehabilitation, disability determination, and independent living programs.

Opportunities for Ohioans with Disabilities Agency

Federal Fund Group

3170 415620 Disability Determination

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$79,627,395	\$77,871,660	\$72,142,766	\$72,431,547	\$68,075,224	\$82,932,645
% change	-2.2%	-7.4%	0.4%	-6.0%	21.8%

Source: Federal Fund Group: Social Security Administration funds

Legal Basis: Section 353.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used for operating the Division of Disability Determination. The Division determines eligibility for federal Social Security Disability Insurance and Supplemental Security Income through an agreement with the Social Security Administration.

3790 415616 Federal-Vocational Rehabilitation

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$101,573,707	\$105,633,372	\$92,863,907	\$107,812,151	\$119,515,169	\$130,495,615
% change	4.0%	-12.1%	16.1%	10.9%	9.2%

Source: Federal Fund Group: CFDA 84.126, Rehabilitation Services - Vocational Rehabilitation Grants to States

Legal Basis: Section 353.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to help individuals with disabilities prepare for and obtain employment. Services include: medical, psychological, and vocational evaluation; physical or mental restoration; vocational training; occupational tools and equipment; transportation and interpreter services; and, job placement and follow-up. The VR Program provides counseling throughout the rehabilitation process. This line item is supported by federal VR dollars that are drawn down based on state matching expenditures for VR. For every \$1 in state match, OOD receives \$3.69 in federal VR funds. Matching funds are spent from various GRF and Dedicated Purpose line items.

Opportunities for Ohioans with Disabilities Agency

3GH0 415602 Personal Care Assistance

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$2,800,083	\$2,688,295	\$2,659,695	\$2,569,617	\$2,590,659	\$3,139,040
% change	-4.0%	-1.1%	-3.4%	0.8%	21.2%

Source: Federal Fund Group: Social Security reimbursement funds

Legal Basis: ORC 3304.41; Section 353.10 of H.B. 166 of the 133rd G.A. (originally established by the Controlling Board on September 23, 2013)

Purpose: This line item is used to fund the Personal Care Assistance Program, which provides payments to people with disabilities to subsidize the wages of their personal attendants. The amount received is based upon the person's ability to pay for attendant care.

3GH0 415604 Community Centers for the Deaf

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$721,209	\$882,170	\$722,102	\$770,292	\$780,915	\$1,022,000
% change	22.3%	-18.1%	6.7%	1.4%	30.9%

Source: Federal Fund Group: Social Security reimbursement funds

Legal Basis: Section 353.10 of H.B. 166 of the 133rd G.A. (originally established by the Controlling Board on September 23, 2013)

Purpose: A portion of this line item is used to provide grants to the Community Centers for the Deaf in Ohio for services to individuals with hearing impairments. These funds are used in conjunction with those provided through GRF line item 415508, Services for the Deaf. This line item also supports special projects related to independent living services.

3GH0 415613 Independent Living

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$662,325	\$591,983	\$640,367	\$609,573	\$539,593	\$662,411
% change	-10.6%	8.2%	-4.8%	-11.5%	22.8%

Source: Federal Fund Group: CFDA 93.369, ACL Independent Living State Grants

Legal Basis: Section 353.10 of H.B. 166 of the 133rd G.A. (originally established by the Controlling Board on September 23, 2013)

Purpose: This line item provides funding for local independent living centers and programs for the provision or expansion of services.

Opportunities for Ohioans with Disabilities Agency

3L10 415608 Social Security Vocational Rehabilitation

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$6,434,649	\$6,032,245	\$11,871,943	\$6,260,988	\$8,755,407	\$10,500,000
% change	-6.3%	96.8%	-47.3%	39.8%	19.9%

Source: Federal Fund Group: Social Security reimbursement funds

Legal Basis: Section 353.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to fund vocational rehabilitation services, including the following: medical, psychological, and vocational evaluation; physical or mental restoration; vocational training; occupational tools and equipment; transportation and interpreter services; and, job placement and follow-up.

H.B. 166 of the 133rd G.A. changed this item's name from "Social Security Special Program Assistance" to "Social Security Vocational Rehabilitation."

3L40 415615 Federal-Supported Employment

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$877,611	\$732,016	\$695,480	\$1,176,453	\$691,153	\$850,000
% change	-16.6%	-5.0%	69.2%	-41.3%	23.0%

Source: Federal Fund Group: CFDA 84.187, Supported Employment Services for Individuals with the Most Significant Disabilities

Legal Basis: Section 353.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to assist individuals with disabilities who are identified as needing on-the-job supports. Expenditures from this line item supplement state VR dollars for the costs of providing supported employment services. 50% of supported employment grant funds must be spent on youth with a disability, which also requires matching funds that are expended through line item 415619, Services for Rehabilitation.

Opportunities for Ohioans with Disabilities Agency

3L40 415617 Independent Living Older Blind

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$1,536,259	\$1,577,964	\$1,560,542	\$1,294,570	\$1,331,166	\$1,808,721
% change	2.7%	-1.1%	-17.0%	2.8%	35.9%

Source: Federal Fund Group: CFDA 84.177, Rehabilitation Services - Independent Living Services for Older Individuals Who are Blind

Legal Basis: Sections 353.10 and 353.20 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to support services to the older blind. Services to older individuals who are blind include orientation and mobility skills training to enable independent travel, skills in Braille, handwriting and other means of communication, and training to perform activities of daily living. Matching funds for this grant are spent from line item 415619, Services for Rehabilitation. H.B. 166 of the 133rd G.A. earmarks \$10,000 in each fiscal year for each of the following: Cleveland Sight Center, the Cincinnati Association for the Blind and Visually Impaired, and the Sight Center of Northwest Ohio.

H.B. 166 of the 133rd G.A. changed this item's name from "Vocational Rehabilitation Programs" to "Independent Living Older Blind."