

Southern Ohio Agricultural and Community Development Foundation

Dedicated Purpose Fund Group

5M90 945601 Operating Expenses

FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual	FY 2021 Adj. Approp.
\$328,438	\$271,368	\$256,955	\$259,653	\$269,888	\$300,910
% change	-17.4%	-5.3%	1.0%	3.9%	11.5%

Source: Dedicated Purpose Fund Group: Quarterly payments from the Southern Ohio Agricultural and Community Development Foundation Endowment Fund

Legal Basis: ORC 183.14; Section 403.10 of H.B. 166 of the 133rd G.A.

Purpose: This line item is used to cover the payroll expenses for the state employees of the Southern Ohio Agricultural and Community Development Foundation.