



Legislative Budget Office of LSC

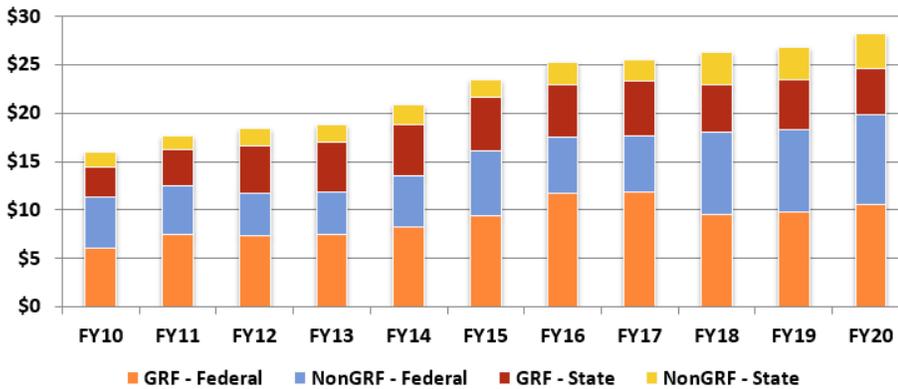
Medicaid Expenditures

July 2020

Medicaid Caseloads

FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
2,046,323	2,157,588	2,215,895	2,383,712	2,515,056	2,963,668	3,039,441	3,088,626	3,008,785	2,861,626	2,830,521
8.4%	5.4%	2.7%	7.6%	5.5%	17.8%	2.6%	1.6%	-2.6%	-4.9%	-1.1%

Medicaid Expenditures by Fund Group, FY 2010 - FY 2020



- ◆ Approximately one out of every four Ohioans is currently enrolled in Medicaid. Medicaid caseloads are primarily affected by the economy and eligibility policy changes.
- ◆ GRF Medicaid expenditures accounted for 46.7% of the total state and federal GRF budget in FY 2020.
- ◆ In FY 2020 53.1% of Medicaid service spending was for 21.7% of enrollees who often require long-term care services.

GRF Medicaid Expenditures' Share of the Total State and Federal GRF Budget

FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
38.2%	43.0%	46.4%	45.9%	47.0%	48.2%	50.6%	50.5%	45.6%	46.1%	46.7%

Actual Expenditures Amount (\$ in millions)	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
GRF - State	\$3,199.4	\$3,775.8	\$4,935.3	\$5,115.8	\$5,349.1	\$5,509.6	\$5,328.4	\$5,644.2	\$5,003.4	\$5,208.6	\$4,885.6
GRF - Federal	\$6,030.3	\$7,508.7	\$7,315.3	\$7,465.9	\$8,221.4	\$9,353.6	\$11,667.5	\$11,793.2	\$9,479.1	\$9,844.3	\$10,586.3
GRF - Total	\$9,229.7	\$11,284.5	\$12,250.6	\$12,581.7	\$13,570.5	\$14,863.2	\$16,995.9	\$17,437.4	\$14,482.5	\$15,052.8	\$15,471.8
Non-GRF - State	\$1,512.1	\$1,473.9	\$1,788.0	\$1,834.5	\$1,999.5	\$1,873.8	\$2,397.4	\$2,284.1	\$3,357.1	\$3,284.3	\$3,569.3
Non-GRF - Federal	\$5,248.9	\$4,922.8	\$4,362.7	\$4,440.8	\$5,289.1	\$6,730.1	\$5,900.6	\$5,828.7	\$8,503.0	\$8,426.9	\$9,191.2
Grand Total	\$15,990.7	\$17,681.2	\$18,401.3	\$18,857.0	\$20,859.1	\$23,467.1	\$25,293.8	\$25,550.1	\$26,342.7	\$26,764.0	\$28,232.4
Annual % Change Share	3.7%	10.6%	4.1%	2.5%	10.6%	12.5%	7.8%	1.0%	3.1%	1.6%	5.5%
GRF - State	20.0%	21.4%	26.8%	27.1%	25.6%	23.5%	21.1%	22.1%	19.0%	19.5%	17.3%
GRF - Federal	37.7%	42.5%	39.8%	39.6%	39.4%	39.9%	46.1%	46.2%	36.0%	36.8%	37.5%
Non-GRF - State	9.5%	8.3%	9.7%	9.7%	9.6%	8.0%	9.5%	8.9%	12.7%	12.3%	12.6%
Non-GRF - Federal	32.8%	27.8%	23.7%	23.6%	25.4%	28.7%	23.3%	22.8%	32.3%	31.5%	32.6%
Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total GRF Share	57.7%	63.8%	66.6%	66.7%	65.1%	63.3%	67.2%	68.2%	55.0%	56.2%	54.8%
Total Federal Share	70.5%	70.3%	63.5%	63.1%	64.8%	68.5%	69.5%	69.0%	68.3%	68.3%	70.1%