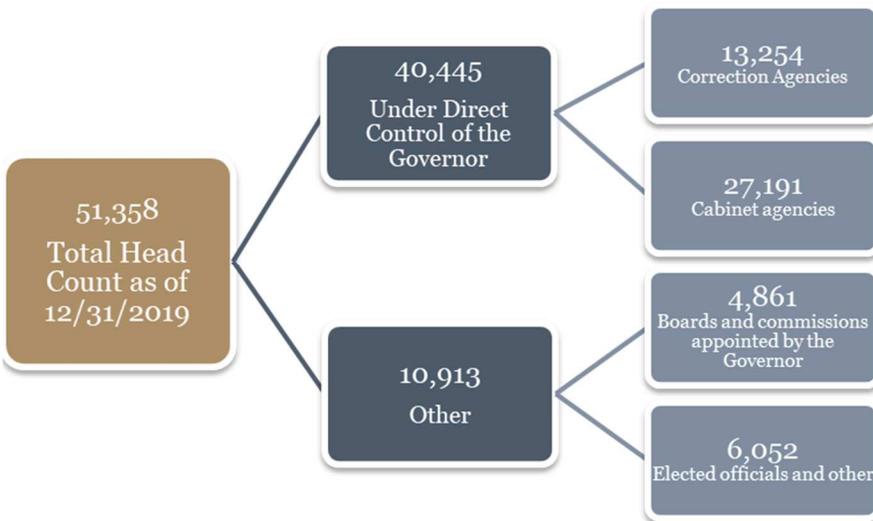




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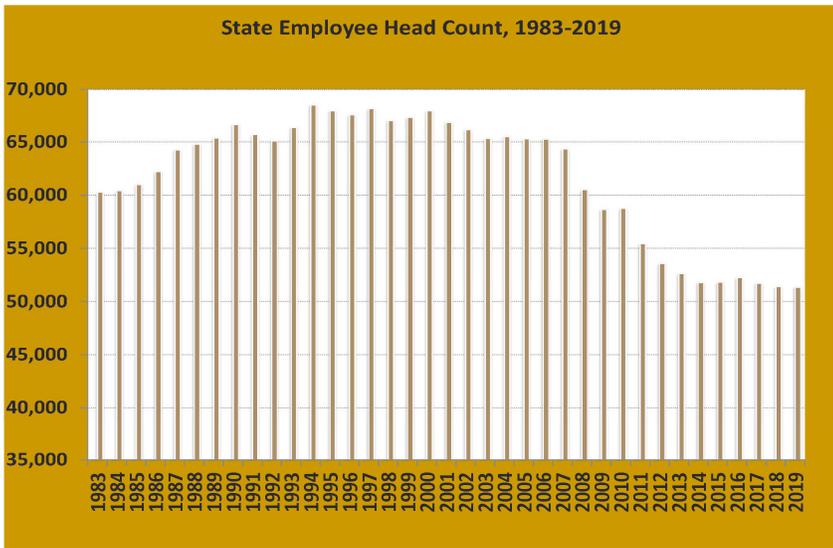
State Government Operating Expenses

July 2020



- ◇ The December 2019 head count of state employees was 51,358, the lowest count since 1983 and 25.1% lower than the highest count of 68,573 that was recorded in 1994.
- ◇ 68.2% (35,001) of the 51,358 state employees belong to various bargaining units.

- ◇ For FY 2020, the state government’s operating expenses amount to \$8.77 billion (11.7% of total state budget expenditures) across all funds:
 - ◆ \$5.08 billion (6.8%) for employee payroll, including both salaries and fringe benefits;
 - ◆ \$1.66 billion (2.2%) for purchased personal services; and
 - ◆ \$2.03 billion (2.7%) for supplies and maintenance and equipment.



State government’s operating expenses and their shares of total state budget expenditures, FY 2016-FY 2019 (\$ in billions)

Category	FY 2016	FY 2017	FY 2018	FY 2019
Total operating expenses	\$7.70 (11.4%)	\$7.90 (11.6%)	\$8.14 (11.7%)	\$8.41 (11.8%)
Payroll	\$4.35 (6.4%)	\$4.54 (6.7%)	\$4.72 (6.8%)	\$4.87 (6.9%)
Purchased personal services	\$1.50 (2.2%)	\$1.50 (2.2%)	\$1.57 (2.3%)	\$1.56 (2.2%)
Supplies, maintenance, & equipment	\$1.84 (2.7%)	\$1.86 (2.7%)	\$1.85 (2.6%)	\$1.98 (2.8%)

Data sources: Ohio Administrative Knowledge System; Ohio Department of Administrative Services

Note: The state employee head count data used in this infographic is a point-in-time employee count from each year’s December state employee trend report produced by DAS.