

Mercer

County Seat

Celina

Square Miles

444



2007 Population Estimate

40,888

2007 Per Capita Income

\$31,025

| Agency | FY 2009 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Arts Council | \$1,395 | \$0 | \$1,395 |
| Cultural Facilities Commission | \$0 | \$371 | \$371 |
| Education | \$38,919,733 | \$0 | \$38,919,733 |
| eTech Ohio Commission | \$15,035 | \$0 | \$15,035 |
| Historical Society | \$421 | \$0 | \$421 |
| Regents | \$3,013,113 | \$3,203,881 | \$6,216,995 |
| Total Education | \$41,949,698 | \$3,204,252 | \$45,153,950 |
| General Government | | | |
| Administrative Services | \$0 | \$1,036,832 | \$1,036,832 |
| Agriculture | \$23,704 | \$0 | \$23,704 |
| Commerce | \$128,476 | \$0 | \$128,476 |
| Development | \$475,048 | \$0 | \$475,048 |
| Environmental Protection | \$17,963 | \$0 | \$17,963 |
| Natural Resources | \$280,815 | \$1,681,878 | \$1,962,694 |
| Public Utilities Commission | \$92,833 | \$0 | \$92,833 |
| Total General Government | \$1,018,840 | \$2,718,710 | \$3,737,550 |
| Health & Human Services | | | |
| Aging | \$394,718 | \$0 | \$394,718 |
| Alcohol & Drug Addiction Services | \$264,182 | \$0 | \$264,182 |
| Developmental Disabilities | \$598,580 | \$0 | \$598,580 |
| Health | \$163,449 | \$0 | \$163,449 |
| Job and Family Services | \$21,294,886 | \$0 | \$21,294,886 |
| Mental Health | \$665,689 | \$0 | \$665,689 |
| Rehabilitation Services | \$126,979 | \$0 | \$126,979 |
| Total Health & Human Services | \$23,508,483 | \$0 | \$23,508,483 |

| Agency | FY 2009 | | |
|--|---------------------|---------------------|---------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$87,547 | \$0 | \$87,547 |
| Judiciary/Supreme Court | \$298,236 | \$0 | \$298,236 |
| Public Defender | \$36,504 | \$0 | \$36,504 |
| Public Safety | \$2,819,208 | \$0 | \$2,819,208 |
| Rehabilitation & Correction | \$51,870 | \$0 | \$51,870 |
| Youth Services | \$211,814 | \$0 | \$211,814 |
| Total Justice & Corrections | \$3,505,178 | \$0 | \$3,505,178 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$9,352,339 | \$0 | \$9,352,339 |
| Total Revenue Distribution | \$9,352,339 | \$0 | \$9,352,339 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$6,741,314 | \$6,741,314 |
| Transportation | \$119,185 | \$945,703 | \$1,064,888 |
| Total Transportation & Infrastructure | \$119,185 | \$7,687,017 | \$7,806,202 |
| MERCER COUNTY TOTAL | \$79,453,722 | \$13,609,980 | \$93,063,702 |