

Erie

County Seat

Sandusky

Square Miles

264



2008 Population Estimate

77,062

2008 Per Capita Income

\$36,717

Agency	FY 2010		
	Subsidy	Capital	Total
Education			
Arts Council	\$16,660	\$0	\$16,660
Education	\$63,874,767	\$0	\$63,874,767
eTech Ohio Commission	\$75	\$0	\$75
Historical Society	\$8,575	\$0	\$8,575
Library Board	\$5,850	\$0	\$5,850
Regents	\$6,174,383	\$378,000	\$6,552,383
Total Education	\$70,080,310	\$378,000	\$70,458,310
General Government			
Administrative Services	\$0	\$15,089	\$15,089
Agriculture	\$6,152	\$0	\$6,152
Bureau of Workers' Compensation	\$19,813	\$0	\$19,813
Commerce	\$184,399	\$0	\$184,399
Development	\$450,017	\$0	\$450,017
Environmental Protection	\$26,146	\$0	\$26,146
Natural Resources	\$340,979	\$1,544,073	\$1,885,052
Public Utilities Commission	\$203,030	\$0	\$203,030
Secretary of State	\$200	\$0	\$200
Total General Government	\$1,230,736	\$1,559,162	\$2,789,898
Health & Human Services			
Aging	\$754,077	\$0	\$754,077
Alcohol & Drug Addiction Services	\$319,673	\$0	\$319,673
Board of Nursing	\$55,332	\$0	\$55,332
Commission on Minority Health	\$8,299	\$0	\$8,299
Developmental Disabilities	\$1,415,425	\$208,945	\$1,624,370
Health	\$394,186	\$0	\$394,186
Job and Family Services	\$54,295,317	\$0	\$54,295,317
Mental Health	\$1,765,262	\$225,000	\$1,990,262
Rehabilitation Services	\$221,371	\$0	\$221,371
Veterans Services	\$159,117	\$996,157	\$1,155,274
Total Health & Human Services	\$59,388,059	\$1,430,102	\$60,818,161

Agency	FY 2010		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$55,009	\$55,009
Attorney General	\$70,123	\$0	\$70,123
Judiciary/Supreme Court	\$554,823	\$0	\$554,823
Public Defender	\$252,810	\$0	\$252,810
Public Safety	\$3,147,045	\$0	\$3,147,045
Rehabilitation & Correction	\$317,883	\$0	\$317,883
Youth Services	\$1,581,677	\$0	\$1,581,677
Total Justice & Corrections	\$5,924,361	\$55,009	\$5,979,370
Revenue Distribution			
Revenue Distribution Funds	\$15,105,931	\$0	\$15,105,931
Total Revenue Distribution	\$15,105,931	\$0	\$15,105,931
Transportation & Infrastructure			
Public Works Commission	\$0	\$765,519	\$765,519
Transportation	\$285,472	\$2,816,194	\$3,101,666
Total Transportation & Infrastructure	\$285,472	\$3,581,713	\$3,867,185
ERIE COUNTY TOTAL	\$152,014,868	\$7,003,987	\$159,018,855