

# Ashtabula

## County Seat

Jefferson

## Square Miles

709



## 2009 Population Estimate

101,584

## 2009 Per Capita Income

\$28,755

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$12,569	\$0	\$12,569
Education	\$96,075,542	\$0	\$96,075,542
Library Board	\$19,060	\$0	\$19,060
Regents	\$4,927,268	\$21,955	\$4,949,222
School Facilities Commission	\$0	\$35,604,281	\$35,604,281
<b>Total Education</b>	<b>\$101,034,438</b>	<b>\$35,626,235</b>	<b>\$136,660,674</b>
<b>General Government</b>			
Agriculture	\$19,220	\$127,144	\$146,364
Bureau of Workers' Compensation	\$125,448	\$0	\$125,448
Commerce	\$190,654	\$0	\$190,654
Development	\$370,075	\$398,328	\$768,404
Environmental Protection	\$40,623	\$0	\$40,623
Natural Resources	\$196,179	\$108,385	\$304,564
Public Utilities Commission	\$255,919	\$0	\$255,919
Secretary of State	\$2,885	\$0	\$2,885
<b>Total General Government</b>	<b>\$1,201,005</b>	<b>\$633,857</b>	<b>\$1,834,862</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,298,096	\$0	\$1,298,096
Alcohol & Drug Addiction Services	\$477,145	\$0	\$477,145
Developmental Disabilities	\$869,654	\$9,240	\$878,894
Health	\$420,257	\$0	\$420,257
Job and Family Services	\$147,059,554	\$0	\$147,059,554
Mental Health	\$3,112,095	\$0	\$3,112,095
Rehabilitation Services	\$94,117	\$0	\$94,117
Veterans Services	\$335,757	\$0	\$335,757
<b>Total Health &amp; Human Services</b>	<b>\$153,666,675</b>	<b>\$9,240</b>	<b>\$153,675,915</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$38,136	\$0	\$38,136
Judiciary/Supreme Court	\$607,241	\$0	\$607,241
Public Defender	\$337,663	\$0	\$337,663
Public Safety	\$5,026,159	\$0	\$5,026,159
Rehabilitation & Correction	\$310,519	\$10,817	\$321,336
Youth Services	\$153,783	\$0	\$153,783
<b>Total Justice &amp; Corrections</b>	<b>\$6,473,501</b>	<b>\$10,817</b>	<b>\$6,484,318</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$19,429,559	\$0	\$19,429,559
<b>Total Revenue Distribution</b>	<b>\$19,429,559</b>	<b>\$0</b>	<b>\$19,429,559</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$3,406,310	\$3,406,310
Transportation	\$172,466	\$22,602,984	\$22,775,450
<b>Total Transportation &amp; Infrastructure</b>	<b>\$172,466</b>	<b>\$26,009,294</b>	<b>\$26,181,760</b>
<b>ASHTABULA COUNTY TOTAL</b>	<b>\$281,977,644</b>	<b>\$62,289,444</b>	<b>\$344,267,088</b>