

# Belmont

**County Seat**

Saint Clairsville

**Square Miles**

534



**2009 Population Estimate**

70,439

**2009 Per Capita Income**

\$29,847

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$54,751,634	\$0	\$54,751,634
eTech Ohio Commission	\$3,250	\$0	\$3,250
Library Board	\$21,290	\$0	\$21,290
Regents	\$9,329,005	\$196,312	\$9,525,317
School Facilities Commission	\$0	\$15,188	\$15,188
<b>Total Education</b>	<b>\$64,105,179</b>	<b>\$211,500</b>	<b>\$64,316,679</b>
<b>General Government</b>			
Agriculture	\$5,998	\$0	\$5,998
Bureau of Workers' Compensation	\$16,915	\$0	\$16,915
Commerce	\$125,089	\$0	\$125,089
Development	\$2,835,283	\$0	\$2,835,283
Environmental Protection	\$16,063	\$0	\$16,063
Natural Resources	\$87,186	\$141,202	\$228,388
Public Utilities Commission	\$137,276	\$0	\$137,276
Secretary of State	\$1,282	\$0	\$1,282
<b>Total General Government</b>	<b>\$3,225,091</b>	<b>\$141,202</b>	<b>\$3,366,293</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,345,179	\$0	\$1,345,179
Alcohol & Drug Addiction Services	\$384,412	\$0	\$384,412
Developmental Disabilities	\$1,316,614	\$28,438	\$1,345,052
Health	\$351,980	\$0	\$351,980
Job and Family Services	\$82,005,944	\$0	\$82,005,944
Mental Health	\$3,176,448	\$0	\$3,176,448
Rehabilitation Services	\$265,631	\$0	\$265,631
Veterans Services	\$177,928	\$0	\$177,928
<b>Total Health &amp; Human Services</b>	<b>\$89,024,136</b>	<b>\$28,438</b>	<b>\$89,052,574</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$25,847	\$0	\$25,847
Judiciary/Supreme Court	\$430,487	\$0	\$430,487
Public Defender	\$161,202	\$0	\$161,202
Public Safety	\$3,212,487	\$0	\$3,212,487
Rehabilitation & Correction	\$99,280	\$272,836	\$372,116
Youth Services	\$1,400,230	\$45,983	\$1,446,213
<b>Total Justice &amp; Corrections</b>	<b>\$5,329,533</b>	<b>\$318,819</b>	<b>\$5,648,352</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$13,357,827	\$0	\$13,357,827
<b>Total Revenue Distribution</b>	<b>\$13,357,827</b>	<b>\$0</b>	<b>\$13,357,827</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,537,615	\$1,537,615
Transportation	\$175,143	\$5,653,179	\$5,828,321
<b>Total Transportation &amp; Infrastructure</b>	<b>\$175,143</b>	<b>\$7,190,794</b>	<b>\$7,365,936</b>
<b>BELMONT COUNTY TOTAL</b>	<b>\$175,216,908</b>	<b>\$7,890,754</b>	<b>\$183,107,661</b>