

Columbiana



County Seat

Lisbon

Square Miles

533

2009 Population Estimate

107,948

2009 Per Capita Income

\$27,761

| Agency | FY 2011 | | |
|--|----------------------|--------------------|----------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Cultural Facilities Commission | \$0 | \$53,031 | \$53,031 |
| Education | \$101,140,356 | \$0 | \$101,140,356 |
| eTech Ohio Commission | \$3,250 | \$0 | \$3,250 |
| Historical Society | \$24,509 | \$0 | \$24,509 |
| Library Board | \$3,000 | \$0 | \$3,000 |
| Regents | \$6,647,811 | \$828,235 | \$7,476,046 |
| School Facilities Commission | \$0 | \$81,257 | \$81,257 |
| Total Education | \$107,818,926 | \$962,523 | \$108,781,450 |
| General Government | | | |
| Administrative Services | \$0 | \$507,500 | \$507,500 |
| Agriculture | \$19,524 | \$0 | \$19,524 |
| Bureau of Workers' Compensation | \$52,337 | \$0 | \$52,337 |
| Commerce | \$134,285 | \$0 | \$134,285 |
| Development | \$1,629,659 | \$119,756 | \$1,749,416 |
| Environmental Protection | \$23,695 | \$0 | \$23,695 |
| Natural Resources | \$71,596 | \$404,297 | \$475,893 |
| Public Utilities Commission | \$232,840 | \$0 | \$232,840 |
| Secretary of State | \$1,793 | \$0 | \$1,793 |
| Total General Government | \$2,165,729 | \$1,031,553 | \$3,197,282 |
| Health & Human Services | | | |
| Aging | \$1,431,462 | \$0 | \$1,431,462 |
| Alcohol & Drug Addiction Services | \$323,978 | \$0 | \$323,978 |
| Commission on Minority Health | \$966 | \$0 | \$966 |
| Developmental Disabilities | \$10,440,653 | \$0 | \$10,440,653 |
| Health | \$434,829 | \$0 | \$434,829 |
| Job and Family Services | \$121,362,658 | \$0 | \$121,362,658 |
| Mental Health | \$2,849,166 | \$0 | \$2,849,166 |
| Rehabilitation Services | \$293,528 | \$0 | \$293,528 |
| Veterans Services | \$318,687 | \$0 | \$318,687 |
| Total Health & Human Services | \$137,455,927 | \$0 | \$137,455,927 |

| Agency | FY 2011 | | |
|--|----------------------|---------------------|----------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$38,313 | \$0 | \$38,313 |
| Judiciary/Supreme Court | \$487,469 | \$0 | \$487,469 |
| Public Defender | \$162,299 | \$0 | \$162,299 |
| Public Safety | \$5,316,614 | \$0 | \$5,316,614 |
| Rehabilitation & Correction | \$249,008 | \$0 | \$249,008 |
| Youth Services | \$436,737 | \$0 | \$436,737 |
| Total Justice & Corrections | \$6,690,441 | \$0 | \$6,690,441 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$17,160,967 | \$0 | \$17,160,967 |
| Total Revenue Distribution | \$17,160,967 | \$0 | \$17,160,967 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$3,790,910 | \$3,790,910 |
| Transportation | \$267,807 | \$5,113,242 | \$5,381,049 |
| Total Transportation & Infrastructure | \$267,807 | \$8,904,152 | \$9,171,959 |
| COLUMBIANA COUNTY TOTAL | \$271,559,797 | \$10,898,229 | \$282,458,026 |