

# Coshocton

## County Seat

Coshocton

## Square Miles

562



## 2009 Population Estimate

36,878

## 2009 Per Capita Income

\$28,515

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$4,507	\$0	\$4,507
Education	\$31,084,152	\$0	\$31,084,152
Library Board	\$1,300	\$0	\$1,300
Regents	\$33,367	\$0	\$33,367
School Facilities Commission	\$0	\$4,404,317	\$4,404,317
<b>Total Education</b>	<b>\$31,123,326</b>	<b>\$4,404,317</b>	<b>\$35,527,643</b>
<b>General Government</b>			
Agriculture	\$19,524	\$0	\$19,524
Bureau of Workers' Compensation	\$43,643	\$0	\$43,643
Commerce	\$29,342	\$0	\$29,342
Development	\$761,835	\$0	\$761,835
Environmental Protection	\$31,155	\$0	\$31,155
Natural Resources	\$126,598	\$14,963	\$141,561
Public Utilities Commission	\$82,500	\$0	\$82,500
Secretary of State	\$386	\$0	\$386
<b>Total General Government</b>	<b>\$1,094,984</b>	<b>\$14,963</b>	<b>\$1,109,946</b>
<b>Health &amp; Human Services</b>			
Aging	\$700,230	\$0	\$700,230
Developmental Disabilities	\$1,429,960	\$118,108	\$1,548,068
Health	\$255,876	\$0	\$255,876
Job and Family Services	\$44,722,357	\$0	\$44,722,357
Mental Health	\$47,656	\$0	\$47,656
Rehabilitation Services	\$70,078	\$0	\$70,078
Veterans Services	\$161,187	\$0	\$161,187
<b>Total Health &amp; Human Services</b>	<b>\$47,387,344</b>	<b>\$118,108</b>	<b>\$47,505,452</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$31,778	\$0	\$31,778
Judiciary/Supreme Court	\$295,012	\$0	\$295,012
Public Defender	\$116,913	\$0	\$116,913
Public Safety	\$2,195,904	\$0	\$2,195,904
Rehabilitation & Correction	\$46,275	\$0	\$46,275
Youth Services	\$151,426	\$0	\$151,426
<b>Total Justice &amp; Corrections</b>	<b>\$2,837,308</b>	<b>\$0</b>	<b>\$2,837,308</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$9,583,528	\$0	\$9,583,528
<b>Total Revenue Distribution</b>	<b>\$9,583,528</b>	<b>\$0</b>	<b>\$9,583,528</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,610,920	\$1,610,920
Transportation	\$56,298	\$1,026,510	\$1,082,807
<b>Total Transportation &amp; Infrastructure</b>	<b>\$56,298</b>	<b>\$2,637,430</b>	<b>\$2,693,727</b>
<b>COSHOCTON COUNTY TOTAL</b>	<b>\$92,082,788</b>	<b>\$7,174,817</b>	<b>\$99,257,604</b>