

Delaware

County Seat

Delaware

Square Miles

450



2009 Population Estimate

170,676

2009 Per Capita Income

\$51,479

Agency	FY 2011		
	Subsidy	Capital	Total
Education			
Arts Council	\$19,351	\$0	\$19,351
Education	\$63,785,985	\$0	\$63,785,985
eTech Ohio Commission	\$275	\$0	\$275
Regents	\$530,451	\$1,099,054	\$1,629,506
Total Education	\$64,336,062	\$1,099,054	\$65,435,117
General Government			
Administrative Services	\$0	\$32,980	\$32,980
Agriculture	\$20,524	\$0	\$20,524
Bureau of Workers' Compensation	\$162,090	\$0	\$162,090
Commerce	\$131,472	\$0	\$131,472
Development	\$2,552,835	\$0	\$2,552,835
Environmental Protection	\$99,945	\$0	\$99,945
Natural Resources	\$1,315,279	\$963,347	\$2,278,627
Public Utilities Commission	\$460,753	\$0	\$460,753
Secretary of State	\$2,308	\$0	\$2,308
Total General Government	\$4,745,206	\$996,327	\$5,741,533
Health & Human Services			
Aging	\$1,751,196	\$0	\$1,751,196
Alcohol & Drug Addiction Services	\$622,271	\$0	\$622,271
Developmental Disabilities	\$1,843,605	\$80,708	\$1,924,312
Health	\$474,163	\$0	\$474,163
Job and Family Services	\$69,434,153	\$0	\$69,434,153
Mental Health	\$2,560,956	\$0	\$2,560,956
Rehabilitation Services	\$268,428	\$0	\$268,428
Veterans Services	\$394,402	\$0	\$394,402
Total Health & Human Services	\$77,349,174	\$80,708	\$77,429,881

Agency	FY 2011		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$424,534	\$424,534
Attorney General	\$141,637	\$0	\$141,637
Judiciary/Supreme Court	\$404,234	\$0	\$404,234
Public Defender	\$495,297	\$0	\$495,297
Public Safety	\$6,666,437	\$0	\$6,666,437
Rehabilitation & Correction	\$192,732	\$0	\$192,732
Youth Services	\$542,681	\$685,189	\$1,227,869
Total Justice & Corrections	\$8,443,018	\$1,109,723	\$9,552,741
Revenue Distribution			
Revenue Distribution Funds	\$26,520,779	\$0	\$26,520,779
Total Revenue Distribution	\$26,520,779	\$0	\$26,520,779
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,029,112	\$2,029,112
Transportation	\$178,071	\$3,841,836	\$4,019,907
Total Transportation & Infrastructure	\$178,071	\$5,870,948	\$6,049,019
DELAWARE COUNTY TOTAL	\$181,572,310	\$9,156,760	\$190,729,069