

# Knox

## County Seat

Mount Vernon

## Square Miles

532



## 2009 Population Estimate

60,633

## 2009 Per Capita Income

\$30,325

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$9,772	\$0	\$9,772
Education	\$42,782,641	\$0	\$42,782,641
Library Board	\$10,400	\$0	\$10,400
Regents	\$1,464,863	\$506,395	\$1,971,258
School Facilities Commission	\$0	\$1,295	\$1,295
<b>Total Education</b>	<b>\$44,267,676</b>	<b>\$507,690</b>	<b>\$44,775,366</b>
<b>General Government</b>			
Agriculture	\$19,524	\$500,000	\$519,524
Bureau of Workers' Compensation	\$10,950	\$0	\$10,950
Commerce	\$56,564	\$0	\$56,564
Development	\$972,060	\$195,617	\$1,167,677
Environmental Protection	\$36,492	\$0	\$36,492
Natural Resources	\$204,486	\$397,798	\$602,283
Public Utilities Commission	\$128,588	\$0	\$128,588
Secretary of State	\$559	\$0	\$559
<b>Total General Government</b>	<b>\$1,429,223</b>	<b>\$1,093,414</b>	<b>\$2,522,637</b>
<b>Health &amp; Human Services</b>			
Aging	\$1,109,621	\$0	\$1,109,621
Developmental Disabilities	\$5,183,261	\$457,235	\$5,640,496
Health	\$275,059	\$0	\$275,059
Job and Family Services	\$79,871,797	\$0	\$79,871,797
Mental Health	\$44,989	\$0	\$44,989
Rehabilitation Services	\$34,015	\$0	\$34,015
Veterans Services	\$193,082	\$0	\$193,082
<b>Total Health &amp; Human Services</b>	<b>\$86,711,823</b>	<b>\$457,235</b>	<b>\$87,169,058</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$43,025	\$0	\$43,025
Judiciary/Supreme Court	\$294,894	\$0	\$294,894
Public Defender	\$124,370	\$0	\$124,370
Public Safety	\$3,427,409	\$0	\$3,427,409
Rehabilitation & Correction	\$51,870	\$0	\$51,870
Youth Services	\$410,935	\$0	\$410,935
<b>Total Justice &amp; Corrections</b>	<b>\$4,352,503</b>	<b>\$0</b>	<b>\$4,352,503</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$11,722,112	\$0	\$11,722,112
<b>Total Revenue Distribution</b>	<b>\$11,722,112</b>	<b>\$0</b>	<b>\$11,722,112</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,471,863	\$2,471,863
Transportation	\$372,267	\$995,287	\$1,367,554
<b>Total Transportation &amp; Infrastructure</b>	<b>\$372,267</b>	<b>\$3,467,150</b>	<b>\$3,839,417</b>
<b>KNOX COUNTY TOTAL</b>	<b>\$148,855,603</b>	<b>\$5,525,490</b>	<b>\$154,381,093</b>