

Mercer

County Seat

Celina

Square Miles

444



2009 Population Estimate

40,855

2009 Per Capita Income

\$33,394

| Agency | FY 2011 | | |
|--|---------------------|--------------------|---------------------|
| | Subsidy | Capital | Total |
| Education | | | |
| Cultural Facilities Commission | \$0 | \$71,176 | \$71,176 |
| Education | \$44,898,245 | \$0 | \$44,898,245 |
| eTech Ohio Commission | \$4,075 | \$0 | \$4,075 |
| Historical Society | \$163,760 | \$0 | \$163,760 |
| Regents | \$2,827,349 | \$1,017 | \$2,828,366 |
| School Facilities Commission | \$0 | \$73,889 | \$73,889 |
| Total Education | \$47,893,429 | \$146,082 | \$48,039,511 |
| General Government | | | |
| Agriculture | \$19,524 | \$0 | \$19,524 |
| Bureau of Workers' Compensation | \$29,893 | \$0 | \$29,893 |
| Commerce | \$64,735 | \$0 | \$64,735 |
| Development | \$278,492 | \$0 | \$278,492 |
| Environmental Protection | \$77,643 | \$0 | \$77,643 |
| Natural Resources | \$219,040 | \$7,196,281 | \$7,415,321 |
| Public Utilities Commission | \$89,737 | \$0 | \$89,737 |
| Secretary of State | \$715 | \$0 | \$715 |
| Veterinary Medical Licensing Board | \$15,000 | \$0 | \$15,000 |
| Total General Government | \$794,779 | \$7,196,281 | \$7,991,059 |
| Health & Human Services | | | |
| Aging | \$466,729 | \$0 | \$466,729 |
| Alcohol & Drug Addiction Services | \$255,776 | \$0 | \$255,776 |
| Developmental Disabilities | \$697,892 | \$0 | \$697,892 |
| Health | \$292,825 | \$0 | \$292,825 |
| Job and Family Services | \$23,881,100 | \$0 | \$23,881,100 |
| Rehabilitation Services | \$96,287 | \$0 | \$96,287 |
| Veterans Services | \$106,080 | \$0 | \$106,080 |
| Total Health & Human Services | \$25,796,688 | \$0 | \$25,796,688 |

| Agency | FY 2011 | | |
|--|---------------------|---------------------|---------------------|
| | Subsidy | Capital | Total |
| Justice & Corrections | | | |
| Attorney General | \$64,096 | \$0 | \$64,096 |
| Judiciary/Supreme Court | \$298,236 | \$0 | \$298,236 |
| Public Defender | \$68,332 | \$0 | \$68,332 |
| Public Safety | \$3,043,683 | \$0 | \$3,043,683 |
| Rehabilitation & Correction | \$51,870 | \$0 | \$51,870 |
| Youth Services | \$191,195 | \$0 | \$191,195 |
| Total Justice & Corrections | \$3,717,412 | \$0 | \$3,717,412 |
| Revenue Distribution | | | |
| Revenue Distribution Funds | \$9,301,953 | \$0 | \$9,301,953 |
| Total Revenue Distribution | \$9,301,953 | \$0 | \$9,301,953 |
| Transportation & Infrastructure | | | |
| Public Works Commission | \$0 | \$1,621,923 | \$1,621,923 |
| Transportation | \$57,123 | \$2,208,534 | \$2,265,657 |
| Total Transportation & Infrastructure | \$57,123 | \$3,830,457 | \$3,887,580 |
| MERCER COUNTY TOTAL | \$87,561,384 | \$11,172,819 | \$98,734,203 |