

# Montgomery



## County Seat

Dayton

## Square Miles

463

## 2009 Population Estimate

535,294

## 2009 Per Capita Income

\$35,669

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$429,808	\$0	\$429,808
Cultural Facilities Commission	\$0	\$1,097,852	\$1,097,852
Education	\$439,507,294	\$0	\$439,507,294
eTech Ohio Commission	\$680,554	\$31,500	\$712,054
Historical Society	\$57,582	\$0	\$57,582
Library Board	\$5,200	\$0	\$5,200
Regents	\$57,512,789	\$11,941,923	\$69,454,711
School Facilities Commission	\$0	\$69,030,518	\$69,030,518
<b>Total Education</b>	<b>\$498,193,227</b>	<b>\$82,101,792</b>	<b>\$580,295,019</b>
<b>General Government</b>			
Accountancy Board	\$6,280	\$0	\$6,280
Administrative Services	\$0	\$8,556	\$8,556
Agriculture	\$19,524	\$500,000	\$519,524
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$82,190	\$0	\$82,190
Commerce	\$590,103	\$0	\$590,103
Development	\$17,013,107	\$6,168,813	\$23,181,920
Environmental Protection	\$1,665,885	\$0	\$1,665,885
Natural Resources	\$732,192	\$66,307	\$798,499
Public Utilities Commission	\$1,278,134	\$0	\$1,278,134
Secretary of State	\$185,783	\$0	\$185,783
<b>Total General Government</b>	<b>\$21,573,297</b>	<b>\$6,743,676</b>	<b>\$28,316,973</b>

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$9,555,726	\$0	\$9,555,726
Alcohol & Drug Addiction Services	\$2,022,617	\$0	\$2,022,617
Commission on Minority Health	\$242,730	\$0	\$242,730
Developmental Disabilities	\$6,362,932	\$68,529	\$6,431,461
Health	\$4,943,105	\$0	\$4,943,105
Job and Family Services	\$627,827,236	\$0	\$627,827,236
Mental Health	\$13,381,713	\$651,574	\$14,033,287
Rehabilitation Services	\$2,070,841	\$0	\$2,070,841
Veterans Services	\$1,744,602	\$0	\$1,744,602
<b>Total Health &amp; Human Services</b>	<b>\$668,151,503</b>	<b>\$720,103</b>	<b>\$668,871,606</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$1,798	\$1,798
Attorney General	\$209,180	\$0	\$209,180
Judiciary/Supreme Court	\$4,300,290	\$0	\$4,300,290
Public Defender	\$2,859,480	\$0	\$2,859,480
Public Safety	\$19,941,058	\$47,973	\$19,989,031
Rehabilitation & Correction	\$6,779,503	\$371,659	\$7,151,162
Youth Services	\$5,078,631	\$107,323	\$5,185,954
<b>Total Justice &amp; Corrections</b>	<b>\$39,168,142</b>	<b>\$528,753</b>	<b>\$39,696,895</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$118,390,078	\$0	\$118,390,078
<b>Total Revenue Distribution</b>	<b>\$118,390,078</b>	<b>\$0</b>	<b>\$118,390,078</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$17,580,618	\$17,580,618
Transportation	\$187,547	\$21,593,141	\$21,780,688
<b>Total Transportation &amp; Infrastructure</b>	<b>\$187,547</b>	<b>\$39,173,759</b>	<b>\$39,361,306</b>
<b>MONTGOMERY COUNTY TOTAL</b>	<b>\$1,345,663,794</b>	<b>\$129,268,083</b>	<b>\$1,474,931,878</b>