

# Ross

## County Seat

Chillicothe

## Square Miles

687



## 2009 Population Estimate

77,862

## 2009 Per Capita Income

\$28,951

Agency	FY 2011		
	Subsidy	Capital	Total
<b>Education</b>			
Education	\$81,734,843	\$0	\$81,734,843
Historical Society	\$259,803	\$0	\$259,803
Library Board	\$22,296	\$0	\$22,296
Regents	\$6,336,436	\$92,504	\$6,428,940
<b>Total Education</b>	<b>\$88,353,378</b>	<b>\$92,504</b>	<b>\$88,445,882</b>
<b>General Government</b>			
Administrative Services	\$0	\$1,796	\$1,796
Agriculture	\$19,524	\$0	\$19,524
Board of Examiners of Architects	\$100	\$0	\$100
Bureau of Workers' Compensation	\$93,682	\$0	\$93,682
Commerce	\$90,504	\$0	\$90,504
Development	\$134,359	\$216,165	\$350,524
Natural Resources	\$319,936	\$204,556	\$524,492
Public Utilities Commission	\$148,664	\$0	\$148,664
Secretary of State	\$3,830	\$0	\$3,830
<b>Total General Government</b>	<b>\$810,598</b>	<b>\$422,517</b>	<b>\$1,233,115</b>
<b>Health &amp; Human Services</b>			
Aging	\$4,017,845	\$0	\$4,017,845
Alcohol & Drug Addiction Services	\$1,138,410	\$0	\$1,138,410
Developmental Disabilities	\$2,658,966	\$104,958	\$2,763,924
Health	\$529,841	\$0	\$529,841
Job and Family Services	\$98,327,577	\$0	\$98,327,577
Mental Health	\$5,550,063	\$0	\$5,550,063
Rehabilitation Services	\$132,569	\$0	\$132,569
Veterans Services	\$293,862	\$0	\$293,862
<b>Total Health &amp; Human Services</b>	<b>\$112,649,133</b>	<b>\$104,958</b>	<b>\$112,754,091</b>

<b>Agency</b>	<b>FY 2011</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$61,938	\$0	\$61,938
Judiciary/Supreme Court	\$446,394	\$0	\$446,394
Public Defender	\$884,591	\$0	\$884,591
Public Safety	\$2,824,753	\$0	\$2,824,753
Rehabilitation & Correction	\$242,725	\$2,404,733	\$2,647,458
Youth Services	\$264,180	\$20,000	\$284,180
<b>Total Justice &amp; Corrections</b>	<b>\$4,724,581</b>	<b>\$2,424,733</b>	<b>\$7,149,314</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$12,783,063	\$0	\$12,783,063
<b>Total Revenue Distribution</b>	<b>\$12,783,063</b>	<b>\$0</b>	<b>\$12,783,063</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,200,775	\$1,200,775
Transportation	\$434,435	\$2,754,478	\$3,188,913
<b>Total Transportation &amp; Infrastructure</b>	<b>\$434,435</b>	<b>\$3,955,253</b>	<b>\$4,389,688</b>
<b>ROSS COUNTY TOTAL</b>	<b>\$219,755,187</b>	<b>\$6,999,965</b>	<b>\$226,755,152</b>