

Shelby

County Seat

Sidney

Square Miles

409



2009 Population Estimate

49,540

2009 Per Capita Income

\$32,242

Agency	FY 2011		
	Subsidy	Capital	Total
Education			
Arts Council	\$3,814	\$0	\$3,814
Cultural Facilities Commission	\$0	\$102,542	\$102,542
Education	\$47,407,428	\$0	\$47,407,428
Historical Society	\$1,848	\$0	\$1,848
Library Board	\$1,300	\$0	\$1,300
School Facilities Commission	\$0	\$2,799,226	\$2,799,226
Total Education	\$47,414,390	\$2,901,768	\$50,316,158
General Government			
Agriculture	\$20,024	\$0	\$20,024
Bureau of Workers' Compensation	\$11,300	\$0	\$11,300
Commerce	\$63,129	\$0	\$63,129
Development	\$189,820	\$0	\$189,820
Environmental Protection	\$20,878	\$0	\$20,878
Natural Resources	\$127,005	\$33,184	\$160,189
Public Utilities Commission	\$104,326	\$0	\$104,326
Secretary of State	\$485	\$0	\$485
Total General Government	\$536,967	\$33,184	\$570,151
Health & Human Services			
Aging	\$826,550	\$0	\$826,550
Developmental Disabilities	\$1,572,188	\$0	\$1,572,188
Health	\$367,382	\$0	\$367,382
Job and Family Services	\$35,438,386	\$0	\$35,438,386
Mental Health	\$43,193	\$566,293	\$609,486
Rehabilitation Services	\$16,422	\$0	\$16,422
Veterans Services	\$163,898	\$0	\$163,898
Total Health & Human Services	\$38,428,020	\$566,293	\$38,994,313

Agency	FY 2011		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$1,529	\$1,529
Attorney General	\$128,506	\$0	\$128,506
Judiciary/Supreme Court	\$321,830	\$0	\$321,830
Public Defender	\$165,672	\$0	\$165,672
Public Safety	\$2,948,369	\$0	\$2,948,369
Rehabilitation & Correction	\$112,007	\$0	\$112,007
Youth Services	\$244,633	\$0	\$244,633
Total Justice & Corrections	\$3,921,017	\$1,529	\$3,922,546
Revenue Distribution			
Revenue Distribution Funds	\$10,351,980	\$0	\$10,351,980
Total Revenue Distribution	\$10,351,980	\$0	\$10,351,980
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,512,905	\$1,512,905
Transportation	\$103,950	\$2,092,737	\$2,196,687
Total Transportation & Infrastructure	\$103,950	\$3,605,642	\$3,709,592
SHELBY COUNTY TOTAL	\$100,756,324	\$7,108,415	\$107,864,739