

# Allen

## County Seat

Lima

## Square Miles

410



## 2010 Population

106,331

## 2010 Per Capita Income

\$30,128

Agency	FY 2012		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$32,445	\$0	\$32,445
Education	\$76,129,601	\$0	\$76,129,601
Regents	\$16,379,862	\$1,564,592	\$17,944,455
<b>Total Education</b>	<b>\$92,541,908</b>	<b>\$1,564,592</b>	<b>\$94,106,501</b>
<b>General Government</b>			
Administrative Services	\$0	\$18,886	\$18,886
Agriculture	\$18,729	\$0	\$18,729
Bureau of Workers' Compensation	\$43,127	\$0	\$43,127
Commerce	\$166,954	\$0	\$166,954
Development	\$765,996	\$47,482	\$813,478
Environmental Protection	\$31,442	\$0	\$31,442
Natural Resources	\$184,126	\$8,916	\$193,041
Public Utilities Commission	\$274,359	\$0	\$274,359
Secretary of State	\$24,117	\$0	\$24,117
<b>Total General Government</b>	<b>\$1,508,850</b>	<b>\$75,284</b>	<b>\$1,584,134</b>
<b>Health &amp; Human Services</b>			
Aging	\$129,601	\$0	\$129,601
Alcohol & Drug Addiction Services	\$543,190	\$0	\$543,190
Board of Nursing	\$66,990	\$0	\$66,990
Commission on Minority Health	\$100,828	\$0	\$100,828
Developmental Disabilities	\$1,498,317	\$111,939	\$1,610,255
Health	\$912,386	\$0	\$912,386
Job and Family Services	\$120,623,941	\$0	\$120,623,941
Mental Health	\$3,382,668	\$0	\$3,382,668
Rehabilitation Services	\$277,090	\$0	\$277,090
Veterans Services	\$90,604	\$0	\$90,604
<b>Total Health &amp; Human Services</b>	<b>\$127,625,615</b>	<b>\$111,939</b>	<b>\$127,737,554</b>

<b>Agency</b>	<b>FY 2012</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$68,691	\$0	\$68,691
Judiciary/Supreme Court	\$1,664,307	\$0	\$1,664,307
Public Defender	\$270,181	\$0	\$270,181
Public Safety	\$4,415,746	\$0	\$4,415,746
Rehabilitation & Correction	\$3,348,506	\$551,100	\$3,899,606
Youth Services	\$398,497	\$0	\$398,497
<b>Total Justice &amp; Corrections</b>	<b>\$10,165,928</b>	<b>\$551,100</b>	<b>\$10,717,028</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$15,990,503	\$0	\$15,990,503
<b>Total Revenue Distribution</b>	<b>\$15,990,503</b>	<b>\$0</b>	<b>\$15,990,503</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$2,062,086	\$2,062,086
Transportation	\$157,590	\$2,659,560	\$2,817,150
<b>Total Transportation &amp; Infrastructure</b>	<b>\$157,590</b>	<b>\$4,721,646</b>	<b>\$4,879,236</b>
<b>ALLEN COUNTY TOTAL</b>	<b>\$247,990,394</b>	<b>\$7,024,560</b>	<b>\$255,014,954</b>