

# Ashtabula

## County Seat

Jefferson

## Square Miles

709



## 2010 Population

101,497

## 2010 Per Capita Income

\$29,447

| Agency                                   | FY 2012              |                     |                      |
|------------------------------------------|----------------------|---------------------|----------------------|
|                                          | Subsidy              | Capital             | Total                |
| <b>Education</b>                         |                      |                     |                      |
| Arts Council                             | \$16,846             | \$0                 | \$16,846             |
| Education                                | \$77,426,996         | \$0                 | \$77,426,996         |
| eTech Ohio Commission                    | \$9,999              | \$0                 | \$9,999              |
| Library Board                            | \$2,610              | \$0                 | \$2,610              |
| Regents                                  | \$4,498,075          | \$0                 | \$4,498,075          |
| School Facilities Commission             | \$0                  | \$21,367,016        | \$21,367,016         |
| <b>Total Education</b>                   | <b>\$81,954,526</b>  | <b>\$21,367,016</b> | <b>\$103,321,541</b> |
| <b>General Government</b>                |                      |                     |                      |
| Administrative Services                  | \$0                  | \$25,300            | \$25,300             |
| Agriculture                              | \$18,729             | \$0                 | \$18,729             |
| Bureau of Workers' Compensation          | \$53,571             | \$0                 | \$53,571             |
| Commerce                                 | \$166,931            | \$0                 | \$166,931            |
| Development                              | \$272,831            | \$624,730           | \$897,561            |
| Environmental Protection                 | \$26,295             | \$0                 | \$26,295             |
| Natural Resources                        | \$106,870            | \$80,453            | \$187,323            |
| Public Utilities Commission              | \$312,016            | \$0                 | \$312,016            |
| Secretary of State                       | \$22,296             | \$0                 | \$22,296             |
| <b>Total General Government</b>          | <b>\$979,539</b>     | <b>\$730,483</b>    | <b>\$1,710,021</b>   |
| <b>Health &amp; Human Services</b>       |                      |                     |                      |
| Aging                                    | \$105,996            | \$0                 | \$105,996            |
| Alcohol & Drug Addiction Services        | \$518,965            | \$0                 | \$518,965            |
| Developmental Disabilities               | \$796,015            | \$0                 | \$796,015            |
| Health                                   | \$409,454            | \$0                 | \$409,454            |
| Job and Family Services                  | \$162,133,259        | \$0                 | \$162,133,259        |
| Mental Health                            | \$4,360,671          | \$0                 | \$4,360,671          |
| Rehabilitation Services                  | \$84,347             | \$0                 | \$84,347             |
| Veterans Services                        | \$114,114            | \$0                 | \$114,114            |
| <b>Total Health &amp; Human Services</b> | <b>\$168,522,821</b> | <b>\$0</b>          | <b>\$168,522,821</b> |

| <b>Agency</b>                                    | <b>FY 2012</b>       |                     |                      |
|--------------------------------------------------|----------------------|---------------------|----------------------|
|                                                  | <b>Subsidy</b>       | <b>Capital</b>      | <b>Total</b>         |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Attorney General                                 | \$54,464             | \$0                 | \$54,464             |
| Judiciary/Supreme Court                          | \$607,241            | \$0                 | \$607,241            |
| Public Defender                                  | \$344,164            | \$0                 | \$344,164            |
| Public Safety                                    | \$5,113,147          | \$0                 | \$5,113,147          |
| Rehabilitation & Correction                      | \$343,519            | \$0                 | \$343,519            |
| Youth Services                                   | \$429,572            | \$0                 | \$429,572            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$6,892,107</b>   | <b>\$0</b>          | <b>\$6,892,107</b>   |
| <b>Revenue Distribution</b>                      |                      |                     |                      |
| Revenue Distribution Funds                       | \$17,697,384         | \$0                 | \$17,697,384         |
| <b>Total Revenue Distribution</b>                | <b>\$17,697,384</b>  | <b>\$0</b>          | <b>\$17,697,384</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$3,004,689         | \$3,004,689          |
| Transportation                                   | \$221,995            | \$27,907,691        | \$28,129,686         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$221,995</b>     | <b>\$30,912,380</b> | <b>\$31,134,375</b>  |
| <b>ASHTABULA COUNTY TOTAL</b>                    | <b>\$276,268,372</b> | <b>\$53,009,878</b> | <b>\$329,278,250</b> |