

Allen



County Seat

Lima

Square Miles

410

2010 Population

106,331

2010 Per Capita Income

\$30,128

Agency	FY 2013		
	Subsidy	Capital	Total
Education			
Arts Council	\$35,855	\$0	\$35,855
Cultural Facilities Commission	\$0	\$100,000	\$100,000
Education	\$89,424,537	\$0	\$89,424,537
Regents	\$12,674,471	\$542,358	\$13,216,829
Total Education	\$102,134,863	\$642,358	\$102,777,221
General Government			
Administrative Services	\$0	\$193,788	\$193,788
Agriculture	\$17,374	\$0	\$17,374
Bureau of Workers' Compensation	\$44,138	\$0	\$44,138
Commerce	\$145,361	\$0	\$145,361
Development	\$2,345,623	\$0	\$2,345,623
Environmental Protection	\$137,921	\$0	\$137,921
Natural Resources	\$164,149	\$0	\$164,149
Public Utilities Commission	\$265,640	\$0	\$265,640
Secretary of State	\$4,131	\$0	\$4,131
Total General Government	\$3,124,338	\$193,788	\$3,318,126
Health & Human Services			
Aging	\$140,770	\$0	\$140,770
Alcohol & Drug Addiction Services	\$251,154	\$0	\$251,154
Board of Nursing	\$36,460	\$0	\$36,460
Commission on Minority Health	\$84,419	\$0	\$84,419
Developmental Disabilities	\$1,561,110	\$10,167	\$1,571,277
Health	\$733,348	\$0	\$733,348
Job and Family Services	\$124,145,416	\$0	\$124,145,416
Mental Health	\$2,574,060	\$0	\$2,574,060
Rehabilitation Services	\$327,565	\$0	\$327,565
Veterans Services	\$56,185	\$0	\$56,185
Total Health & Human Services	\$129,910,486	\$10,167	\$129,920,653

Agency	FY 2013		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$7,517	\$7,517
Attorney General	\$119,892	\$0	\$119,892
Judiciary/Supreme Court	\$1,707,953	\$0	\$1,707,953
Public Defender	\$224,306	\$0	\$224,306
Public Safety	\$219,601	\$0	\$219,601
Rehabilitation & Correction	\$2,446,080	\$1,078,179	\$3,524,259
Youth Services	\$533,568	\$0	\$533,568
Total Justice & Corrections	\$5,251,400	\$1,085,696	\$6,337,096
Revenue Distribution			
Revenue Distribution Funds	\$8,903,071	\$0	\$8,903,071
Total Revenue Distribution	\$8,903,071	\$0	\$8,903,071
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,638,379	\$2,638,379
Transportation	\$212,707	\$3,729,907	\$3,942,614
Highway Distributions to Local Governments	\$9,271,865	\$0	\$9,271,865
Total Transportation & Infrastructure	\$9,484,571	\$6,368,286	\$15,852,857
ALLEN COUNTY TOTAL	\$258,808,729	\$8,300,295	\$267,109,024