

Coshocton



County Seat

Coshocton

Square Miles

562

2010 Population

36,901

2010 Per Capita Income

\$28,627

Agency	FY 2013		
	Subsidy	Capital	Total
Education			
Arts Council	\$5,849	\$0	\$5,849
Education	\$27,966,148	\$0	\$27,966,148
Regents	\$33,070	\$0	\$33,070
School Facilities Commission	\$0	\$3,297,719	\$3,297,719
Total Education	\$28,005,067	\$3,297,719	\$31,302,786
General Government			
Agriculture	\$17,374	\$0	\$17,374
Bureau of Workers' Compensation	\$6,285	\$0	\$6,285
Commerce	\$33,112	\$0	\$33,112
Development	\$185,578	\$194,787	\$380,365
Environmental Protection	\$16,802	\$0	\$16,802
Natural Resources	\$153,574	\$0	\$153,574
Public Utilities Commission	\$106,282	\$0	\$106,282
Secretary of State	\$1,321	\$0	\$1,321
Veterinary Medical Licensing Board	\$5,000	\$0	\$5,000
Total General Government	\$525,327	\$194,787	\$720,114
Health & Human Services			
Aging	\$51,622	\$0	\$51,622
Developmental Disabilities	\$9,501,243	\$3,756	\$9,504,999
Health	\$160,565	\$0	\$160,565
Job and Family Services	\$48,406,386	\$0	\$48,406,386
Mental Health	\$40,485	\$0	\$40,485
Rehabilitation Services	\$30,925	\$0	\$30,925
Veterans Services	\$32,400	\$0	\$32,400
Total Health & Human Services	\$58,223,625	\$3,756	\$58,227,381

Agency	FY 2013		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$17,365	\$0	\$17,365
Judiciary/Supreme Court	\$295,012	\$0	\$295,012
Public Defender	\$115,726	\$0	\$115,726
Public Safety	\$62,003	\$419	\$62,422
Rehabilitation & Correction	\$185,348	\$0	\$185,348
Youth Services	\$159,293	\$0	\$159,293
Total Justice & Corrections	\$834,748	\$419	\$835,167
Revenue Distribution			
Revenue Distribution Funds	\$3,350,600	\$0	\$3,350,600
Total Revenue Distribution	\$3,350,600	\$0	\$3,350,600
Transportation & Infrastructure			
Public Works Commission	\$0	\$600,954	\$600,954
Transportation	\$55,232	\$1,761,058	\$1,816,290
Highway Distributions to Local Governments	\$6,850,453	\$0	\$6,850,453
Total Transportation & Infrastructure	\$6,905,685	\$2,362,012	\$9,267,697
COSHOCTON COUNTY TOTAL	\$97,845,051	\$5,858,694	\$103,703,745