

Henry



County Seat

Napoleon

Square Miles

416

2010 Population

28,215

2010 Per Capita Income

\$32,960

Agency	FY 2013		
	Subsidy	Capital	Total
Education			
Arts Council	\$2,822	\$0	\$2,822
Education	\$36,348,136	\$0	\$36,348,136
Regents	\$0	\$267,807	\$267,807
School Facilities Commission	\$0	\$1,961,979	\$1,961,979
Total Education	\$36,350,958	\$2,229,785	\$38,580,743
General Government			
Agriculture	\$17,374	\$0	\$17,374
Air Quality Development Authority	\$0	\$5,000,000	\$5,000,000
Bureau of Workers' Compensation	\$48,500	\$0	\$48,500
Commerce	\$363,867	\$0	\$363,867
Development	\$600	\$0	\$600
Environmental Protection	\$22,293	\$0	\$22,293
Natural Resources	\$875,523	\$0	\$875,523
Public Utilities Commission	\$97,822	\$0	\$97,822
Secretary of State	\$1,217	\$0	\$1,217
Total General Government	\$1,427,194	\$5,000,000	\$6,427,194
Health & Human Services			
Aging	\$28,623	\$0	\$28,623
Developmental Disabilities	\$4,174,132	\$13,700	\$4,187,832
Health	\$272,413	\$0	\$272,413
Job and Family Services	\$30,558,542	\$0	\$30,558,542
Mental Health	\$46,549	\$0	\$46,549
Rehabilitation Services	\$1,685	\$0	\$1,685
Veterans Services	\$16,163	\$0	\$16,163
Total Health & Human Services	\$35,098,108	\$13,700	\$35,111,808

Agency	FY 2013		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$19,822	\$0	\$19,822
Judiciary/Supreme Court	\$274,223	\$0	\$274,223
Public Defender	\$79,892	\$0	\$79,892
Public Safety	\$58,154	\$419	\$58,573
Rehabilitation & Correction	\$260,983	\$0	\$260,983
Youth Services	\$57,349	\$0	\$57,349
Total Justice & Corrections	\$750,423	\$419	\$750,842
Revenue Distribution			
Revenue Distribution Funds	\$3,041,556	\$0	\$3,041,556
Total Revenue Distribution	\$3,041,556	\$0	\$3,041,556
Transportation & Infrastructure			
Public Works Commission	\$0	\$1,140,886	\$1,140,886
Transportation	\$55,232	\$4,763,403	\$4,818,635
Highway Distributions to Local Governments	\$6,309,368	\$0	\$6,309,368
Total Transportation & Infrastructure	\$6,364,600	\$5,904,289	\$12,268,889
HENRY COUNTY TOTAL	\$83,032,839	\$13,148,193	\$96,181,033