

Montgomery



County Seat

Dayton

Square Miles

463

2010 Population

535,153

2010 Per Capita Income

\$36,302

Agency	FY 2013		
	Subsidy	Capital	Total
Education			
Arts Council	\$564,082	\$0	\$564,082
Cultural Facilities Commission	\$0	\$2,084,157	\$2,084,157
Education	\$405,099,367	\$0	\$405,099,367
eTech Ohio Commission	\$584,270	\$0	\$584,270
Historical Society	\$53,192	\$0	\$53,192
Regents	\$150,909,339	\$3,081,299	\$153,990,638
School Facilities Commission	\$0	\$14,681,397	\$14,681,397
Total Education	\$557,210,249	\$19,846,852	\$577,057,101
General Government			
Agriculture	\$17,374	\$0	\$17,374
Bureau of Workers' Compensation	\$60,828	\$0	\$60,828
Commerce	\$603,712	\$0	\$603,712
Development	\$66,752,495	\$7,071,673	\$73,824,167
Environmental Protection	\$1,628,080	\$0	\$1,628,080
Natural Resources	\$194,043	\$132,660	\$326,703
Public Utilities Commission	\$1,307,465	\$0	\$1,307,465
Secretary of State	\$22,535	\$0	\$22,535
Total General Government	\$70,586,531	\$7,204,333	\$77,790,864
Health & Human Services			
Aging	\$538,815	\$0	\$538,815
Alcohol & Drug Addiction Services	\$899,677	\$0	\$899,677
Commission on Minority Health	\$375,905	\$0	\$375,905
Developmental Disabilities	\$16,842,497	\$873,567	\$17,716,063
Health	\$4,421,777	\$0	\$4,421,777
Job and Family Services	\$732,585,091	\$0	\$732,585,091
Mental Health	\$5,255,886	\$156,517	\$5,412,403
Rehabilitation Services	\$1,933,044	\$0	\$1,933,044
Veterans Services	\$294,325	\$0	\$294,325
Total Health & Human Services	\$763,147,016	\$1,030,083	\$764,177,100

Agency	FY 2013		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$6,446	\$6,446
Attorney General	\$83,486	\$0	\$83,486
Judiciary/Supreme Court	\$4,117,715	\$0	\$4,117,715
Public Defender	\$2,402,290	\$0	\$2,402,290
Public Safety	\$268,670	\$419	\$269,089
Rehabilitation & Correction	\$6,829,714	\$428,533	\$7,258,248
Youth Services	\$4,711,590	\$5,780	\$4,717,370
Total Justice & Corrections	\$18,413,466	\$441,178	\$18,854,645
Revenue Distribution			
Revenue Distribution Funds	\$77,217,970	\$0	\$77,217,970
Total Revenue Distribution	\$77,217,970	\$0	\$77,217,970
Transportation & Infrastructure			
Public Works Commission	\$0	\$14,962,857	\$14,962,857
Transportation	\$55,232	\$16,549,870	\$16,605,101
Highway Distributions to Local Governments	\$36,730,029	\$0	\$36,730,029
Total Transportation & Infrastructure	\$36,785,260	\$31,512,727	\$68,297,987
MONTGOMERY COUNTY TOTAL	\$1,523,360,493	\$60,035,173	\$1,583,395,666