

Perry

County Seat

New Lexington

Square Miles

410



2010 Population

36,058

2010 Per Capita Income

\$24,321

Agency	FY 2013		
	Subsidy	Capital	Total
Education			
Arts Council	\$5,299	\$0	\$5,299
Education	\$36,712,214	\$0	\$36,712,214
Total Education	\$36,717,513	\$0	\$36,717,513
General Government			
Agriculture	\$5,542	\$0	\$5,542
Commerce	\$38,022	\$0	\$38,022
Development	\$88,317	\$13,615	\$101,932
Environmental Protection	\$59,308	\$0	\$59,308
Natural Resources	\$143,734	\$6,382	\$150,116
Public Utilities Commission	\$86,250	\$0	\$86,250
Secretary of State	\$1,458	\$0	\$1,458
Total General Government	\$422,631	\$19,997	\$442,628
Health & Human Services			
Aging	\$63,383	\$0	\$63,383
Developmental Disabilities	\$3,731,666	\$0	\$3,731,666
Health	\$128,350	\$0	\$128,350
Job and Family Services	\$53,602,141	\$0	\$53,602,141
Mental Health	\$50,491	\$0	\$50,491
Rehabilitation Services	\$32,503	\$0	\$32,503
Veterans Services	\$30,102	\$0	\$30,102
Total Health & Human Services	\$57,638,636	\$0	\$57,638,636
Justice & Corrections			
Attorney General	\$7,319	\$0	\$7,319
Judiciary/Supreme Court	\$289,229	\$0	\$289,229
Public Defender	\$36,224	\$0	\$36,224
Public Safety	\$37,243	\$0	\$37,243
Rehabilitation & Correction	\$428,550	\$0	\$428,550
Youth Services	\$1,463,794	\$21,778	\$1,485,571
Total Justice & Corrections	\$2,262,358	\$21,778	\$2,284,136

Agency	FY 2013		
	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$3,049,799	\$0	\$3,049,799
Total Revenue Distribution	\$3,049,799	\$0	\$3,049,799
Transportation & Infrastructure			
Public Works Commission	\$0	\$946,587	\$946,587
Transportation	\$74,958	\$801,681	\$876,639
Highway Distributions to Local Governments	\$5,597,913	\$0	\$5,597,913
Total Transportation & Infrastructure	\$5,672,871	\$1,748,268	\$7,421,138
PERRY COUNTY TOTAL	\$105,763,809	\$1,790,042	\$107,553,851