

Shelby

County Seat

Sidney

Square Miles

409



2010 Population

49,423

2010 Per Capita Income

\$33,771

Agency	FY 2013		
	Subsidy	Capital	Total
Education			
Arts Council	\$6,079	\$0	\$6,079
Cultural Facilities Commission	\$0	\$9,859	\$9,859
Education	\$43,436,783	\$0	\$43,436,783
Historical Society	\$1,468	\$0	\$1,468
School Facilities Commission	\$0	\$5,305,118	\$5,305,118
Total Education	\$43,444,329	\$5,314,977	\$48,759,306
General Government			
Agriculture	\$17,374	\$0	\$17,374
Bureau of Workers' Compensation	\$20,700	\$0	\$20,700
Commerce	\$58,580	\$0	\$58,580
Development	\$325,733	\$199,924	\$525,657
Environmental Protection	\$63,101	\$0	\$63,101
Natural Resources	\$128,783	\$179,890	\$308,673
Public Utilities Commission	\$107,770	\$0	\$107,770
Secretary of State	\$1,961	\$0	\$1,961
Total General Government	\$724,002	\$379,814	\$1,103,815
Health & Human Services			
Aging	\$46,606	\$0	\$46,606
Developmental Disabilities	\$285,304	\$107,100	\$392,404
Health	\$358,518	\$0	\$358,518
Job and Family Services	\$39,997,364	\$0	\$39,997,364
Mental Health	\$50,615	\$0	\$50,615
Rehabilitation Services	\$13,895	\$0	\$13,895
Veterans Services	\$38,407	\$0	\$38,407
Total Health & Human Services	\$40,790,709	\$107,100	\$40,897,809

Agency	FY 2013		
	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$124,942	\$0	\$124,942
Judiciary/Supreme Court	\$321,830	\$0	\$321,830
Public Defender	\$144,072	\$0	\$144,072
Public Safety	\$80,220	\$0	\$80,220
Rehabilitation & Correction	\$405,716	\$0	\$405,716
Youth Services	\$115,807	\$0	\$115,807
Total Justice & Corrections	\$1,192,587	\$0	\$1,192,587
Revenue Distribution			
Revenue Distribution Funds	\$4,097,951	\$0	\$4,097,951
Total Revenue Distribution	\$4,097,951	\$0	\$4,097,951
Transportation & Infrastructure			
Public Works Commission	\$0	\$905,105	\$905,105
Transportation	\$122,817	\$1,408,528	\$1,531,345
Highway Distributions to Local Governments	\$7,360,777	\$0	\$7,360,777
Total Transportation & Infrastructure	\$7,483,594	\$2,313,633	\$9,797,227
SHELBY COUNTY TOTAL	\$97,733,172	\$8,115,524	\$105,848,696