

# Warren

## County Seat

Lebanon

## Square Miles

408



## 2010 Population

212,693

## 2010 Per Capita Income

\$40,536

Agency	FY 2013		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$21,559	\$0	\$21,559
Education	\$137,445,258	\$0	\$137,445,258
eTech Ohio Commission	\$47,400	\$0	\$47,400
Historical Society	\$119,635	\$0	\$119,635
Regents	\$354,698	\$0	\$354,698
<b>Total Education</b>	<b>\$137,988,550</b>	<b>\$0</b>	<b>\$137,988,550</b>
<b>General Government</b>			
Agriculture	\$17,374	\$0	\$17,374
Bureau of Workers' Compensation	\$23,425	\$0	\$23,425
Commerce	\$179,632	\$0	\$179,632
Development	\$3,902,266	\$0	\$3,902,266
Environmental Protection	\$25,852	\$0	\$25,852
Natural Resources	\$657,457	\$227,323	\$884,780
Public Utilities Commission	\$501,495	\$0	\$501,495
Secretary of State	\$8,582	\$0	\$8,582
<b>Total General Government</b>	<b>\$5,316,083</b>	<b>\$227,323</b>	<b>\$5,543,406</b>
<b>Health &amp; Human Services</b>			
Aging	\$127,231	\$0	\$127,231
Alcohol & Drug Addiction Services	\$243,464	\$0	\$243,464
Developmental Disabilities	\$7,669,642	\$347,700	\$8,017,342
Health	\$409,333	\$0	\$409,333
Job and Family Services	\$140,981,809	\$0	\$140,981,809
Mental Health	\$1,574,682	\$0	\$1,574,682
Rehabilitation Services	\$438,615	\$0	\$438,615
Veterans Services	\$93,063	\$0	\$93,063
<b>Total Health &amp; Human Services</b>	<b>\$151,537,839</b>	<b>\$347,700</b>	<b>\$151,885,539</b>

Agency	FY 2013		
	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$82,342	\$82,342
Attorney General	\$126,764	\$0	\$126,764
Judiciary/Supreme Court	\$780,259	\$0	\$780,259
Public Defender	\$266,018	\$0	\$266,018
Public Safety	\$293,423	\$0	\$293,423
Rehabilitation & Correction	\$3,836,158	\$3,391,990	\$7,228,148
Youth Services	\$1,116,620	\$0	\$1,116,620
<b>Total Justice &amp; Corrections</b>	<b>\$6,419,242</b>	<b>\$3,474,332</b>	<b>\$9,893,574</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$19,690,862	\$0	\$19,690,862
<b>Total Revenue Distribution</b>	<b>\$19,690,862</b>	<b>\$0</b>	<b>\$19,690,862</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$1,784,954	\$1,784,954
Transportation	\$192,876	\$8,570,128	\$8,763,004
Highway Distributions to Local Governments	\$15,541,874	\$0	\$15,541,874
<b>Total Transportation &amp; Infrastructure</b>	<b>\$15,734,749</b>	<b>\$10,355,082</b>	<b>\$26,089,831</b>
<b>WARREN COUNTY TOTAL</b>	<b>\$336,687,325</b>	<b>\$14,404,437</b>	<b>\$351,091,762</b>