

Williams

County Seat

Bryan

Square Miles

425



2010 Population

37,642

2010 Per Capita Income

\$31,783

Agency	FY 2013		
	Subsidy	Capital	Total
Education			
Education	\$27,451,794	\$0	\$27,451,794
School Facilities Commission	\$26,413	\$24,212	\$50,625
Total Education	\$27,478,206	\$24,212	\$27,502,419
General Government			
Agriculture	\$17,374	\$0	\$17,374
Bureau of Workers' Compensation	\$8,525	\$0	\$8,525
Commerce	\$31,975	\$0	\$31,975
Development	\$1,600,850	\$0	\$1,600,850
Environmental Protection	\$19,137	\$0	\$19,137
Natural Resources	\$92,563	\$0	\$92,563
Public Utilities Commission	\$85,424	\$0	\$85,424
Secretary of State	\$1,504	\$0	\$1,504
Total General Government	\$1,857,350	\$0	\$1,857,350
Health & Human Services			
Aging	\$38,779	\$0	\$38,779
Developmental Disabilities	\$323,828	\$0	\$323,828
Health	\$103,703	\$0	\$103,703
Job and Family Services	\$37,229,059	\$0	\$37,229,059
Mental Health	\$59,471	\$0	\$59,471
Rehabilitation Services	\$225,250	\$0	\$225,250
Veterans Services	\$25,098	\$0	\$25,098
Total Health & Human Services	\$38,005,189	\$0	\$38,005,189
Justice & Corrections			
Attorney General	\$11,713	\$0	\$11,713
Judiciary/Supreme Court	\$291,524	\$0	\$291,524
Public Defender	\$37,083	\$0	\$37,083
Public Safety	\$9,754	\$0	\$9,754
Rehabilitation & Correction	\$638,569	\$0	\$638,569
Youth Services	\$169,442	\$0	\$169,442
Total Justice & Corrections	\$1,158,086	\$0	\$1,158,086

Agency	FY 2013		
	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution Funds	\$3,537,472	\$0	\$3,537,472
Total Revenue Distribution	\$3,537,472	\$0	\$3,537,472
Transportation & Infrastructure			
Public Works Commission	\$0	\$727,017	\$727,017
Transportation	\$55,232	\$3,703,690	\$3,758,922
Highway Distributions to Local Governments	\$6,436,955	\$0	\$6,436,955
Total Transportation & Infrastructure	\$6,492,187	\$4,430,707	\$10,922,894
WILLIAMS COUNTY TOTAL	\$78,528,490	\$4,454,920	\$82,983,410