

# Erie

## County Seat

Sandusky

## Square Miles

264



## 2012 Population

76,398

## 2012 Per Capita Income

\$40,735

Agency	FY 2014		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$44,587	\$0	\$44,587
Education	\$68,245,877	\$0	\$68,245,877
Historical Society	\$563	\$0	\$563
Regents	\$5,078,958	\$602,946	\$5,681,905
Ohio Facilities Construction Commission	\$0	\$6,977	\$6,977
<b>Total Education</b>	<b>\$73,369,986</b>	<b>\$609,923</b>	<b>\$73,979,909</b>
<b>General Government</b>			
Agriculture	\$5,416	\$0	\$5,416
Bureau of Workers' Compensation	\$179,568	\$0	\$179,568
Commerce	\$194,883	\$0	\$194,883
Development	\$514,968	\$958,971	\$1,473,939
Environmental Protection	\$32,272	\$0	\$32,272
Natural Resources	\$631,500	\$11,870	\$643,370
Public Utilities Commission	\$76,216	\$0	\$76,216
<b>Total General Government</b>	<b>\$1,634,825</b>	<b>\$970,841</b>	<b>\$2,605,666</b>
<b>Health &amp; Human Services</b>			
Opportunities for Ohioans with Disabilities	\$620,928	\$0	\$620,928
Mental Health	\$56,546	\$0	\$56,546
Aging	\$89,084	\$0	\$89,084
Board of Nursing	\$66,873	\$0	\$66,873
Commission on Minority Health	\$2,500	\$0	\$2,500
Developmental Disabilities	\$1,609,995	\$0	\$1,609,995
Health	\$343,825	\$0	\$343,825
Job and Family Services	\$2,933,961	\$0	\$2,933,961
Medicaid	\$72,631,646	\$0	\$72,631,646
Mental Health and Addiction Services	\$2,402,180	\$0	\$2,402,180
Veterans Services	\$1,268,761	\$1,224,114	\$2,492,875
<b>Total Health &amp; Human Services</b>	<b>\$82,026,300</b>	<b>\$1,224,114</b>	<b>\$83,250,414</b>

<b>Agency</b>	<b>FY 2014</b>		
	<b>Subsidy</b>	<b>Capital</b>	<b>Total</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$85,268	\$0	\$85,268
Judiciary/Supreme Court	\$554,823	\$0	\$554,823
Public Defender	\$379,066	\$0	\$379,066
Public Safety	\$865,342	\$0	\$865,342
Rehabilitation & Correction	\$448,508	\$0	\$448,508
Youth Services	\$1,317,924	\$0	\$1,317,924
<b>Total Justice &amp; Corrections</b>	<b>\$3,650,931</b>	<b>\$0</b>	<b>\$3,650,931</b>
<b>Revenue Distribution</b>			
Revenue Distribution Funds	\$8,111,933	\$0	\$8,111,933
<b>Total Revenue Distribution</b>	<b>\$8,111,933</b>	<b>\$0</b>	<b>\$8,111,933</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$771,953	\$771,953
Transportation	\$216,907	\$2,589,243	\$2,806,149
Highway Distributions to Local Governments	\$7,173,341	\$0	\$7,173,341
<b>Total Transportation &amp; Infrastructure</b>	<b>\$7,390,248</b>	<b>\$3,361,196</b>	<b>\$10,751,444</b>
<b>ERIE COUNTY TOTAL</b>	<b>\$176,184,223</b>	<b>\$6,166,074</b>	<b>\$182,350,297</b>