

Trumbull

County Seat

Warren

Square Miles

608



2013 Population

206,442

2013 Per Capita Income

\$34,173

Agency	FY 2015		
	Subsidy	Capital	Total
Education			
Arts Council	\$7,362	\$0	\$7,362
Education	\$192,091,748	\$0	\$192,091,748
Higher Education	\$593,945	\$0	\$593,945
Library Board	\$145,617	\$0	\$145,617
Ohio Facilities Construction Commission	\$0	\$98,560	\$98,560
Ohio History Connection	\$2,200	\$0	\$2,200
Total Education	\$192,840,872	\$98,560	\$192,939,431
General Government			
Agriculture	\$5,310	\$0	\$5,310
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$126,176	\$0	\$126,176
Commerce	\$311,038	\$0	\$311,038
Development	\$3,993,273	\$280,700	\$4,273,973
Environmental Protection	\$46,552	\$0	\$46,552
Natural Resources	\$203,888	\$137,602	\$341,490
Public Utilities Commission	\$350	\$0	\$350
Total General Government	\$4,686,788	\$418,302	\$5,105,090
Health & Human Services			
Aging	\$265,554	\$0	\$265,554
Commission on Minority Health	\$1,756	\$0	\$1,756
Developmental Disabilities	\$6,844,893	\$21,794	\$6,866,687
Health	\$653,224	\$0	\$653,224
Job and Family Services	\$12,041,882	\$0	\$12,041,882
Medicaid	\$277,050,654	\$0	\$277,050,654
Mental Health and Addiction Services	\$1,643,151	\$16,340,883	\$17,984,034
Opportunities for Ohioans with Disabilities	\$161,802	\$0	\$161,802
Veterans Services	\$67,393	\$0	\$67,393
Total Health & Human Services	\$298,730,308	\$16,362,677	\$315,092,985

Agency	FY 2015		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$1,096	\$1,096
Attorney General	\$151,026	\$0	\$151,026
Judiciary/Supreme Court	\$42,365	\$0	\$42,365
Public Defender	\$484,963	\$0	\$484,963
Public Safety	\$1,774,320	\$0	\$1,774,320
Rehabilitation & Correction	\$4,548,925	\$73,573	\$4,622,498
Youth Services	\$1,002,647	\$0	\$1,002,647
Total Justice & Corrections	\$8,004,245	\$74,668	\$8,078,913
Revenue Distribution Funds			
Revenue Distribution	\$22,458,991	\$0	\$22,458,991
Total Revenue Distribution Funds	\$22,458,991	\$0	\$22,458,991
Transportation & Infrastructure			
Public Works Commission	\$0	\$5,184,369	\$5,184,369
Transportation	\$171,497	\$5,259,823	\$5,431,321
Highway Distributions to Local Governments	\$14,906,896	\$0	\$14,906,896
Total Transportation & Infrastructure	\$15,078,393	\$10,444,192	\$25,522,586
TRUMBULL COUNTY TOTAL	\$541,799,597	\$27,398,400	\$569,197,997