

# Allen



## County Seat

Lima

## Square Miles

410

## 2016 Population

103,742

## 2016 Per Capita Income

\$38,872

Agency	FY 2018		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$44,380	\$0	\$44,380
Education	\$115,132,776	\$0	\$115,132,776
Higher Education	\$13,359,872	\$7,231,317	\$20,591,189
Ohio Facilities Construction Commission	\$0	\$127,461	\$127,461
<b>Total Education</b>	<b>\$128,537,028</b>	<b>\$7,358,778</b>	<b>\$135,895,806</b>
<b>General Government</b>			
Administrative Services	\$0	\$8,220	\$8,220
Agriculture	\$302,063	\$0	\$302,063
Bureau of Workers' Compensation	\$159,502	\$0	\$159,502
Commerce	\$181,686	\$0	\$181,686
Development	\$650,951	\$0	\$650,951
Environmental Protection	\$242,116	\$0	\$242,116
Natural Resources	\$9,258	\$29,640	\$38,898
Secretary of State	\$16,563	\$0	\$16,563
Treasurer of State	\$170,820	\$0	\$170,820
<b>Total General Government</b>	<b>\$1,732,959</b>	<b>\$37,860</b>	<b>\$1,770,819</b>
<b>Health &amp; Human Services</b>			
Aging	\$112,145	\$0	\$112,145
Board of Nursing	\$97,581	\$0	\$97,581
Developmental Disabilities	\$1,876,746	\$67,500	\$1,944,246
Health	\$434,773	\$0	\$434,773
Job and Family Services	\$5,820,299	\$0	\$5,820,299
Medicaid	\$141,229,357	\$0	\$141,229,357
Mental Health and Addiction Services	\$4,028,909	\$0	\$4,028,909
Opportunities for Ohioans with Disabilities	\$385,066	\$0	\$385,066
Veterans Services	\$1,887	\$0	\$1,887
<b>Total Health &amp; Human Services</b>	<b>\$153,986,763</b>	<b>\$67,500</b>	<b>\$154,054,263</b>

Agency	FY 2018		
	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Adjutant General	\$7,139	\$0	\$7,139
Attorney General	\$359,230	\$0	\$359,230
Judiciary/Supreme Court	\$990	\$0	\$990
Public Defender	\$318,378	\$0	\$318,378
Public Safety	\$1,183,521	\$0	\$1,183,521
Rehabilitation & Correction	\$4,389,316	\$4,399,594	\$8,788,910
Youth Services	\$614,460	\$251,854	\$866,313
<b>Total Justice &amp; Corrections</b>	<b>\$6,873,034</b>	<b>\$4,651,448</b>	<b>\$11,524,482</b>
<b>Revenue Distribution Funds</b>			
Revenue Distribution	\$10,219,181	\$0	\$10,219,181
<b>Total Revenue Distribution Funds</b>	<b>\$10,219,181</b>	<b>\$0</b>	<b>\$10,219,181</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$3,045,436	\$3,045,436
Transportation	\$449,209	\$2,914,368	\$3,363,577
Highway Distributions to Local Governments	\$8,461,733	\$0	\$8,461,733
<b>Total Transportation &amp; Infrastructure</b>	<b>\$8,910,942</b>	<b>\$5,959,804</b>	<b>\$14,870,746</b>
<b>ALLEN COUNTY TOTAL</b>	<b>\$310,259,907</b>	<b>\$18,075,390</b>	<b>\$328,335,297</b>