

# Delaware

## County Seat

Delaware

## Square Miles

450



## 2016 Population

196,463

## 2016 Per Capita Income

\$66,532

Agency	FY 2018		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$44,571	\$0	\$44,571
Education	\$74,690,075	\$0	\$74,690,075
Higher Education	\$792,322	\$0	\$792,322
Ohio Facilities Construction Commission	\$0	\$175,000	\$175,000
<b>Total Education</b>	<b>\$75,526,968</b>	<b>\$175,000</b>	<b>\$75,701,968</b>
<b>General Government</b>			
Administrative Services	\$0	\$8,220	\$8,220
Agriculture	\$221,482	\$567	\$222,049
Bureau of Workers' Compensation	\$82,461	\$0	\$82,461
Commerce	\$155,210	\$0	\$155,210
Development	\$815,470	\$0	\$815,470
Environmental Protection	\$36,936	\$0	\$36,936
Natural Resources	\$3,092,381	\$2,648,148	\$5,740,529
Public Utilities Commission	\$3,074	\$0	\$3,074
Secretary of State	\$17,727	\$0	\$17,727
<b>Total General Government</b>	<b>\$4,424,742</b>	<b>\$2,656,935</b>	<b>\$7,081,676</b>
<b>Health &amp; Human Services</b>			
Aging	\$117,925	\$0	\$117,925
Developmental Disabilities	\$4,841,101	\$16,090	\$4,857,190
Health	\$450,462	\$0	\$450,462
Job and Family Services	\$3,305,039	\$0	\$3,305,039
Medicaid	\$103,596,515	\$0	\$103,596,515
Mental Health and Addiction Services	\$1,853,064	\$60,787	\$1,913,851
Opportunities for Ohioans with Disabilities	\$340,709	\$0	\$340,709
Veterans Services	\$11,790	\$0	\$11,790
<b>Total Health &amp; Human Services</b>	<b>\$114,516,605</b>	<b>\$76,877</b>	<b>\$114,593,481</b>

Agency	FY 2018		
	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Adjutant General	\$53,972	\$0	\$53,972
Attorney General	\$165,466	\$0	\$165,466
Public Defender	\$480,441	\$0	\$480,441
Public Safety	\$3,572,736	\$14,805	\$3,587,541
Rehabilitation & Correction	\$260,732	\$0	\$260,732
Youth Services	\$690,564	\$0	\$690,564
<b>Total Justice &amp; Corrections</b>	<b>\$5,223,911</b>	<b>\$14,805</b>	<b>\$5,238,716</b>
<b>Revenue Distribution Funds</b>			
Revenue Distribution	\$21,017,787	\$0	\$21,017,787
<b>Total Revenue Distribution Funds</b>	<b>\$21,017,787</b>	<b>\$0</b>	<b>\$21,017,787</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$3,648,452	\$3,648,452
Transportation	\$204,715	\$4,486,104	\$4,690,819
Highway Distributions to Local Governments	\$10,644,082	\$0	\$10,644,082
<b>Total Transportation &amp; Infrastructure</b>	<b>\$10,848,797</b>	<b>\$8,134,556</b>	<b>\$18,983,353</b>
<b>DELAWARE COUNTY TOTAL</b>	<b>\$231,558,809</b>	<b>\$11,058,173</b>	<b>\$242,616,982</b>