

# Erie

## County Seat

Sandusky

## Square Miles

264



## 2016 Population

75,107

## 2016 Per Capita Income

\$46,222

| Agency                                      | FY 2018             |                    |                     |
|---|---------------------|--------------------|---------------------|
|   | Subsidy             | Capital            | Total               |
| <b>Education</b>                            |                     |                    |                     |
| Arts Council                                | \$59,754            | \$0                | \$59,754            |
| Education                                   | \$76,891,210        | \$0                | \$76,891,210        |
| Higher Education                            | \$788,703           | \$254,789          | \$1,043,491         |
| Ohio Facilities Construction Commission     | \$0                 | \$9,149,138        | \$9,149,138         |
| Ohio History Connection                     | \$13,217            | \$0                | \$13,217            |
| <b>Total Education</b>                      | <b>\$77,752,884</b> | <b>\$9,403,927</b> | <b>\$87,156,811</b> |
| <b>General Government</b>                   |                     |                    |                     |
| Agriculture                                 | \$120,635           | \$0                | \$120,635           |
| Air Quality Development Authority           | \$37,105            | \$0                | \$37,105            |
| Architects Board                            | \$100               | \$0                | \$100               |
| Bureau of Workers' Compensation             | \$91,724            | \$0                | \$91,724            |
| Commerce                                    | \$205,585           | \$0                | \$205,585           |
| Development                                 | \$571,974           | \$164,322          | \$736,297           |
| Environmental Protection                    | \$24,459            | \$0                | \$24,459            |
| Natural Resources                           | \$277,669           | \$553,420          | \$831,089           |
| Secretary of State                          | \$16,293            | \$0                | \$16,293            |
| <b>Total General Government</b>             | <b>\$1,345,545</b>  | <b>\$717,742</b>   | <b>\$2,063,287</b>  |
| <b>Health &amp; Human Services</b>          |                     |                    |                     |
| Aging                                       | \$82,559            | \$0                | \$82,559            |
| Board of Nursing                            | \$62,037            | \$0                | \$62,037            |
| Developmental Disabilities                  | \$2,295,150         | \$0                | \$2,295,150         |
| Health                                      | \$368,324           | \$0                | \$368,324           |
| Job and Family Services                     | \$3,123,210         | \$0                | \$3,123,210         |
| Medicaid                                    | \$78,024,941        | \$0                | \$78,024,941        |
| Mental Health and Addiction Services        | \$1,744,347         | \$500,000          | \$2,244,347         |
| Opportunities for Ohioans with Disabilities | \$679,986           | \$0                | \$679,986           |
| Veterans Services                           | \$6,440             | \$1,651,608        | \$1,658,048         |
| <b>Total Health &amp; Human Services</b>    | <b>\$86,386,995</b> | <b>\$2,151,608</b> | <b>\$88,538,603</b> |

| Agency   | FY 2018              |                     |                      |
|--|----------------------|---------------------|----------------------|
|  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Adjutant General                                 | \$6,351              | \$0                 | \$6,351              |
| Attorney General                                 | \$188,651            | \$0                 | \$188,651            |
| Public Defender                                  | \$497,666            | \$0                 | \$497,666            |
| Public Safety                                    | \$1,757,055          | \$0                 | \$1,757,055          |
| Rehabilitation & Correction                      | \$501,076            | \$0                 | \$501,076            |
| Youth Services                                   | \$1,987,905          | \$250,779           | \$2,238,684          |
| <b>Total Justice &amp; Corrections</b>           | <b>\$4,938,704</b>   | <b>\$250,779</b>    | <b>\$5,189,483</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$8,610,074          | \$0                 | \$8,610,074          |
| <b>Total Revenue Distribution Funds</b>          | <b>\$8,610,074</b>   | <b>\$0</b>          | <b>\$8,610,074</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$1,208,487         | \$1,208,487          |
| Transportation                                   | \$324,811            | \$3,468,033         | \$3,792,844          |
| Highway Distributions to Local Governments       | \$7,301,370          | \$0                 | \$7,301,370          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$7,626,181</b>   | <b>\$4,676,520</b>  | <b>\$12,302,701</b>  |
| <b>ERIE COUNTY TOTAL</b>                         | <b>\$186,660,383</b> | <b>\$17,200,576</b> | <b>\$203,860,959</b> |