

**AGENCY FUND GROUP**

570 898-601 OPERATING EXPENSES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$161,431	\$169,980	\$97,316	\$125,656	\$192,760	\$197,579
	5.3%	-42.7%	29.1%	53.4%	2.5%

**Source:** fees and charges paid by firms for which the OAQDA issues tax-exempt bonds

**Legal Basis:** established by Controlling Board in 1972

**Purpose:** This line item contains funds for personal services for the OAQDA. These funds are used to compensate the authority's board members and employees. Funds are transferred from the authority's general trust fund to this line item solely to cover payroll costs through the state personnel system.

4Z9 898-602 SMALL BUSINESS OMBUDSMAN

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$120,841	\$124,736	\$215,000	\$200,000
	N/A	N/A	3.2%	72.4%	-7.0%

**Source:** Title V permit fees

**Legal Basis:** mandated by Federal Clean Air Act Amendments of 1990

**Purpose:** The Clean Air Ombudsman for Small Business educates small businesses about requirements of Clean Air regulations at the state and federal levels; provides access to expert technical advice on rules, regulations, and compliance options; and provides financing advice and assistance to small businesses.

5A0 898-603 SMALL BUSINESS ASSISTANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$250,000	\$180,000
	N/A	N/A	N/A	N/A	-28.0%

**Source:** Title V permit fees

**Legal Basis:** mandated by Federal Clean Air Act Amendments of 1990

**Purpose:** This line item provides funds which are used to enable small businesses to attain the benefits of OAQDA financing without incurring all the costs normally associated with bond finance.