

GENERAL REVENUE FUND

GRF 235-100 PERSONAL SERVICE

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$1,862,915 | \$2,191,340 | \$2,703,824 | \$2,382,158 | \$2,513,796 | \$2,551,274 |
| | 17.6% | 23.4% | -11.9% | 5.5% | 1.5% |

Source: GRF

Legal Basis: ORC 3333

Purpose: This line item supports agency operations by providing funds for payroll and related expenses.

GRF 235-200 MAINTENANCE

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-----------|-----------|-----------|-----------|-----------|
| \$396,137 | \$354,229 | \$443,114 | \$444,792 | \$517,712 | \$530,655 |
| | -10.6% | 25.1% | 0.4% | 16.4% | 2.5% |

Source: GRF

Legal Basis: ORC 3333

Purpose: This line item is used for maintenance expenses.

GRF 235-300 EQUIPMENT

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|----------|----------|----------|----------|----------|----------|
| \$35,474 | \$38,048 | \$28,267 | \$94,410 | \$25,000 | \$25,625 |
| | 7.3% | -25.7% | 234.0% | -73.5% | 2.5% |

Source: GRF

Legal Basis: ORC 3333

Purpose: This line item is used for equipment expenses.

GRF 235-401 RENTAL PAYMENTS TO OPFC

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------------|---------------|---------------|---------------|---------------|---------------|
| \$303,572,365 | \$318,559,715 | \$332,591,696 | \$341,701,170 | \$349,820,000 | \$362,968,000 |
| | 4.9% | 4.4% | 2.7% | 2.4% | 3.8% |

Source: GRF

Legal Basis: budget bills going back to about 1970

Purpose: This line item is used to retire the debt on revenue bonds sold to finance capital improvements for higher education. Although the capital bill includes appropriation line items for specific projects by institution, the bonds are issued for higher education projects as a group. The bonds for capital construction projects are generally issued for a term of fifteen to twenty years. Short-term bonds (five to seven years) are usually issued for equipment purchases.

GRF 235-402 SEA GRANTS

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-----------|-----------|-----------|-----------|-----------|
| \$231,475 | \$231,475 | \$251,475 | \$251,475 | \$301,475 | \$301,475 |
| | 0.0% | 8.6% | 0.0% | 19.9% | 0.0% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 291 of the 115th G.A. (1983)

Purpose: The funding is used by Ohio State University's Lake Erie research station to conduct research and educational programs on issues such as erosion and fishing.

GRF 235-406 ARTICULATION & TRANSFER

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-----------|-----------|-----------|-----------|-----------|
| \$572,210 | \$434,468 | \$170,605 | \$220,038 | \$300,000 | \$900,000 |
| | -24.1% | -60.7% | 29.0% | 36.3% | 200.0% |

Source: GRF

Legal Basis: S.B. 268 directed the BOR to develop and implement an articulation and transfer policy in 1989

Purpose: The funding will be used to support the Articulation and Transfer Council's work involving the Electronic Transcript Transfer System. Prior to FY 1996, the line item included support for the development of a new higher education information system. In FY 1996, this activity was supported by line item 235-409, Information System. Funding is increased in the 1997-1999 biennium to begin implementation of the Degree Audit Reporting System, a web-based utility that enable students to determine the transferability of credits among different programs and institutions.

GRF 235-408 MIDWEST HIGHER EDUCATION COMPACT

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|----------|----------|----------|----------|----------|----------|
| \$58,000 | \$58,000 | \$58,000 | \$58,000 | \$58,000 | \$58,000 |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Source: GRF

Legal Basis: ORC 3333.40 and ORC 3333.41 (the State of Ohio joined the Compact in 1991)

Purpose: The funds are used to pay Ohio's membership dues to the Midwestern Higher Education Commission. The dues are apportioned equally among the compacting states. According to ORC 3333.40, the compact may include the following states: Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, South Dakota, and Wisconsin. The purpose of the Midwestern Higher Education Compact is to provide greater higher education opportunities and services in the Midwestern region, with the aim of furthering regional access and research for residents of the member states.

GRF 235-409 INFORMATION SYSTEM

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|-------------|-------------|-------------|-------------|
| \$0 | \$0 | \$1,621,845 | \$1,927,157 | \$2,000,000 | \$2,000,000 |
| | N/A | N/A | 18.8% | 3.8% | 0.0% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: These funds are used to support the development of a higher education information system to gather and analyze student and institutional data. In the 1993-1995 biennium, the 235-406, Articulation and Transfer line item supported the development of this new system. Funding was increased in 1997 to continue the redesign effort of the higher education information system and to cover one-time transition costs, as well as increased continuing costs for campuses.

GRF 235-412 HIGHER EDUCATION FUNDING COMMISSION

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|----------|-----------|---------|---------|
| \$0 | \$0 | \$24,369 | \$159,207 | \$0 | \$0 |
| | N/A | N/A | 553.3% | -100.0% | N/A |

Source: GRF

Legal Basis: established by Controlling Board in 1996

Purpose: The Controlling Board approved the transfer of \$250,000 from the fiscal year 1996 Instructional Subsidy appropriation line item to establish the Higher Education Funding Commission. The commission was created in response to a temporary law provision (section 92.01) in Am. Sub. H.B. 117 which required the Ohio Board of Regents to establish a process to address how the state can provide base funding for its institutions of higher education while allocating a higher share of funding according to measures of performance and quality. The commission includes trustees, college and university presidents, members of the Ohio Board of Regents, members of the private sector, and representatives of the legislative and executive branches. These funds will be used to hire consultants to serve the commission. The item is not funded in the 1998-99 Biennium.

GRF 235-413 CENTRAL STATE STRATEGIC PLANNING

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|-----------|---------|---------|
| \$0 | \$0 | \$0 | \$100,000 | \$0 | \$0 |
| | N/A | N/A | N/A | -100.0% | N/A |

Source: GRF

Legal Basis: originally established by Am. Sub. S.B. 310 of the 121st G.A. (1996)

Purpose: This line item was used to support the completion of a functional mission statement and strategic plan for Central State University. Monies were used to for consultants, meeting expenses for the Central State Strategic Planning Committee and other related expenses. The item is not funded in the 1998-99 Biennium.

GRF 235-414 STATE GRANTS AND SCHOLARSHIP ADMIN.

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|-----------|-------------|-------------|
| \$0 | \$0 | \$0 | \$782,811 | \$1,295,375 | \$1,327,759 |
| | N/A | N/A | N/A | 65.5% | 2.5% |

Source: GRF

Legal Basis: various operating budgets

Purpose: This line item is used to support the operating expenses of the state grants and scholarship programs. Those programs include the Ohio Instructional Grant, Academic Scholarship, War Orphan's Scholarship, and Teacher Education Loan programs.

GRF 235-415 JOBS CHALLENGE

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|---------|-----------|-------------|
| \$0 | \$0 | \$0 | \$0 | \$500,000 | \$2,500,000 |
| | N/A | N/A | N/A | N/A | 400.0% |

Source: GRF

Legal Basis: established by Sub. H.B. 215 of the 122nd G.A.

Purpose: This line item will be used to support noncredit job-related training provided by state-assisted colleges and universities. Each fiscal year funds will be distributed to eligible institutions based on the amount of revenue their noncredit training generates. The G.A. intends for these funds to reward institutions for providing noncredit training as 235-454, Research Challenge rewards institutions for obtaining sponsored research revenues.

GRF 235-416 PERFORMANCE CHALLENGE

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|---------|-------------|-------------|
| \$0 | \$0 | \$0 | \$0 | \$3,078,000 | \$3,158,028 |
| | N/A | N/A | N/A | N/A | 2.6% |

Source: GRF

Legal Basis: performance funding for two-year campuses was established by Am. Sub. H.B. 117 of the 121st G.A. (1995)

Purpose: This line item will be used to continue the implementation of the nine two-year Campus Service Expectations, originally established in the Board of Regents' Securing the Future report in the 1995-1997 biennium. Performance funding for two-year campuses began in fiscal year 1996 under line item 235-512, Performance Funding. Performance funding is expected to ensure accountability in meeting state, regional and campus priorities.

GRF 235-417 TECHNOLOGY CHALLENGE

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|---------|-------------|-------------|
| \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$4,000,000 |
| | N/A | N/A | N/A | N/A | 100.0% |

Source: GRF

Legal Basis: established by Sub. H.B. 215 of the 122nd G.A.

Purpose: This line item will provide competitive and categorical grants to campuses to enhance technology acquisition, improve the applications of technology in the educational process, and strengthen faculty and staff training. Temporary law directs the Board of Regents to distribute funds according to policies developed in collaboration with representatives of public colleges and universities and approved by the Higher Education Funding Commission.

GRF 235-418 ACCESS CHALLENGE

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|---------|--------------|--------------|
| \$0 | \$0 | \$0 | \$0 | \$12,000,000 | \$16,000,000 |
| | N/A | N/A | N/A | N/A | 33.3% |

Source: GRF

Legal Basis: originally established by Am. Sub. S.B. 310 of the 121st G.A. (1996)

Purpose: These funds will be used to support the access campuses in their efforts to provide low-cost access to higher education. Those campuses include all two-year campuses (community colleges, technical colleges, and branch campuses) as well as Central State, Shawnee State, Cleveland State, and the community-technical colleges at the four urban universities (Youngstown State, University of Toledo, University of Akron, and University of Cincinnati). Funds will be distributed proportionate to the number of subsidy-eligible full-time equivalent students (FTEs) enrolled at the General Studies level at these campuses in the previous fiscal year. Temporary law provides that 50 percent of all new subsidies received by each campus in each fiscal year be used to restrain growth of in-state undergraduate tuition and fees.

GRF 235-420 SUCCESS CHALLENGE

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|---------|-------------|-------------|
| \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$4,000,000 |
| | N/A | N/A | N/A | N/A | 100.0% |

Source: GRF

Legal Basis: established by Sub. H.B. 215 of the 122nd G.A.

Purpose: This line item will be used as an incentive to encourage institutions to prepare at-risk students to meet the academic standards leading to graduation. The distribution of funds will be based upon a campus' share of the total number of at-risk students receiving certificates or degrees. In the 1997-1999 biennium, an "at-risk" student is defined to mean all degree recipients in the previous fiscal year who had received an Ohio Instructional Grant.

GRF 235-421 HIGHER EDUCATION EFFICIENCY CHALLENGE

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|---------|---------|-------------|
| \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| | N/A | N/A | N/A | N/A | N/A |

Source: GRF

Legal Basis: established by Sub. H.B. 215 of the 122nd G.A.

Purpose: The line item supports a competitive grant program administered by the Board of Regents for institutions which submit winning plans for improving their operational efficiency. The first grants will be awarded in fiscal year 1999. Two awards of \$500,000 will be made; one to a four-year institution and one to a two-year. Four \$250,000 awards will be made; two to four-year institutions and two to two-year institutions.

GRF 235-454 RESEARCH CHALLENGE

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|--------------|--------------|--------------|
| \$8,300,083 | \$8,451,955 | \$6,314,220 | \$18,004,821 | \$12,764,600 | \$14,756,861 |
| | 1.8% | -25.3% | 185.1% | -29.1% | 15.6% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 238 of the 116th G.A. (1985)

Purpose: These funds are used by universities as seed money for basic research to strengthen their ability to attract sponsored research dollars and to foster the development of new research strengths of critical importance to Ohio's economic growth. The funds are also used to enhance the ability of independent research institutions, including Case Western Reserve University and the University of Dayton, to increase sponsored research. Temporary law in the budget bill provides that increases in funding over the 1995-1997 biennium levels be used by campuses as unrestricted funding for research, in the same way that Instructional Subsidy allocations are used. Temporary law earmarks \$100,000 in fiscal year 1998 for the University of Toledo to support the Plant Science Research Facility. \$100,000 in fiscal year 1999 is earmarked for the Ohio Plant Biotechnology Consortium. The Consortium's goal is to promote a statewide effort to develop Ohio universities' discoveries into technologies for use by Ohio's farmers.

GRF 235-455 PRODUCTIVITY IMPROVEMENT CHALLENGE

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-------------|-------------|-------------|-------------|-------------|
| \$169,363 | \$2,385,526 | \$2,113,211 | \$2,044,656 | \$1,592,000 | \$1,615,880 |
| | 1308.5% | -11.4% | -3.2% | -22.1% | 1.5% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 238 of the 116th G.A. (1985)

Purpose: The funds are used to support the Business and Industry Training Centers at Ohio's two-year colleges and university regional campuses to meet the training needs of businesses. Temporary law sets aside \$200,000 in fiscal year 1998 and \$203,000 in fiscal year 1999 for the Miami Valley Career and Technology Center program.

GRF 235-474 AHEC PROGRAM SUPPORT

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$1,540,278 | \$1,583,846 | \$1,981,362 | \$1,190,146 | \$2,030,303 | \$2,030,303 |
| | 2.8% | 25.1% | -39.9% | 70.6% | 0.0% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 694 of the 114th G.A. (1980)

Purpose: This line item is used to pay part of the operating costs of the Area Health Education Centers. (Federal support for these centers was phased out in FY 1989.) The purpose of these centers is to improve the geographic distribution and quality of health care personnel. All seven Ohio medical schools are served by the centers. Temporary law specifies that \$200,000 each year shall be disbursed to the Ohio University College of Osteopathic Medicine to establish a mobile health care unit serving the southeastern portion of Ohio. Temporary law also specifies that \$150,000 each fiscal year will support the Ohio Valley Community Health Information Network.

GRF 235-477 ACCESS IMPROVEMENT PROJECTS

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-----------|-----------|-----------|-------------|-------------|
| \$870,784 | \$837,593 | \$791,109 | \$904,874 | \$1,051,102 | \$1,063,868 |
| | -3.8% | -5.5% | 14.4% | 16.2% | 1.2% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 238 of the 116th G.A. (1985)

Purpose: The funds are used for the development of pilot projects and statewide strategies to increase student access and retention for specialized populations. The line item may also be used for projects that improve access for nonpublic secondary school students. Temporary law sets aside \$717,650 in fiscal year 1998 and \$725,415 in fiscal year 1999 to support the Appalachian Center for Higher Education at Shawnee State University.

GRF 235-481 DISCOVERY PROJECT

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-----------|-----------|-----------|-------------|-------------|
| \$1,365,287 | \$985,000 | \$940,569 | \$983,920 | \$2,500,000 | \$2,500,000 |
| | -27.9% | -4.5% | 4.6% | 154.1% | 0.0% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 298 of the 119th G.A. (1991)

Purpose: The item will be used to maintain the Discovery Project consortium led by Miami University and Ohio State, and will provide funding to support and evaluate the professional development programs directed by Miami and to initiate Project Sustain at Ohio State. The consortium is also required to continue and expand collaborative efforts between colleges of education and arts and sciences to train new and retrain existing math and science teachers. There is no funding in the Department of Education for the project.

Project Discovery was a statewide initiative originally funded by the National Science Foundation and the state. The NSF grant, which began in September 1991, provided up to \$10,000,000 to support the project for five years. This line item provided the Board of Regents' portion of the \$4.5 million state match required for the grant. The Department of Education's GRF line item, 200-538 Discovery Project Match, provided the remaining \$2.5 million for the biennium. The program focused on improving mathematics, science, and engineering education. The Board of Regents' project activities included pre-service training, early intervention, and curriculum projects.

GRF 235-501 INSTRUCTIONAL SUBSIDY

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| \$1,227,726,955 | \$1,291,959,887 | \$1,379,408,703 | \$1,436,442,276 | \$1,502,594,833 | \$1,547,937,109 |
| | 5.2% | 6.8% | 4.1% | 4.6% | 3.0% |

Source: GRF

Legal Basis: ORC 3333.04(J); uncodified law in Am. Sub. H.B. 117; and Ohio Administrative Code 3333-1-02

Purpose: The current formula for the distribution of the Instructional Subsidy models the instructional and general cost of operating each institution. The formula assigns a statewide average cost to each of the 15 different program expenditure "models." The models recognize the costs of different levels of instruction for academic programs. There are eight undergraduate models (General Studies I, II, III, Technical I and III, Baccalaureate I, II, and III), five graduate models (Masters & Professional I, II, and III and Doctoral I and II), and two medical models (I and II).

Each model includes the direct costs of instruction and an assignment of indirect costs (institutional overhead). The institutional expenditures include two cost components which are driven by enrollment (Instruction and Support, and Student Services) and a third component which is related to either square footage or enrollment (Plant Operations and Maintenance). Fiscal Year 1996 expenditures of all institutions were used to calculate the expenditure requirements for the 1997-1999 biennium.

For each institution, a cost estimate is developed for each of the three components of the model and then totaled to determine the aggregate expenditure requirements. The amount an institution actually receives in Instructional Subsidy funds is derived by subtracting the amount it is expected to receive in assumed fees from the institution's aggregate expenditure requirements. Actual instructional fees may be more or less than the assumed amount. (During the first six months of the fiscal year, subsidy payments are based on full-time equivalent enrollment estimates. The payments are then adjusted during the last half of the year to reflect actual enrollments.)

The Board of Regents develops fee assumptions for undergraduate courses, graduate courses, Medical I courses (optometry, dentistry and veterinary medicine) and Medical II courses (doctors of medicine and osteopathy). A differential fee assumption is used for the General Studies and Technical models, relative to upper division models (Baccalaureate). These fee assumptions are based on policy decisions by the Board of Regents, the Office of Budget and Management and the G.A.

Temporary law limits increases to in-state, undergraduate instructional and general fees to no more than 6.0 percent in each fiscal year. In addition to

other buffering components, each campus is guaranteed to receive at least a three per cent increase in subsidy from fiscal year 1997 to 1998, and a 1% increase from 1998 to 1999.

GRF 235-502 STUDENT SUPPORT SERVICES

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|-----------|-------------|-------------|-------------|-------------|
| \$0 | \$150,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,015,000 |
| | N/A | 566.7% | 0.0% | 0.0% | 1.5% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 715 of the 120th G.A. (1994)

Purpose: These funds are distributed to state-assisted institutions with high concentrations of disabled students. In 1994 and 1995, this item provided funds for Wright State University only.

GRF 235-503 OHIO INSTRUCTIONAL GRANTS

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|--------------|--------------|--------------|--------------|--------------|--------------|
| \$64,695,175 | \$74,171,988 | \$88,280,625 | \$76,254,428 | \$93,601,365 | \$96,274,405 |
| | 14.6% | 19.0% | -13.6% | 22.7% | 2.9% |

Source: GRF

Legal Basis: ORC 3333.12

Purpose: The Ohio Instructional Grants program, enacted in 1969, provides financial grants to any full-time Ohio student who is an Ohio resident, and whose family income does not exceed \$30,000 in each fiscal year of the 1997-1999 biennium. The grant amounts vary depending upon the family's income, the number of dependent children in the family, and the type of institution the student is attending.

For dependent students attending private postsecondary institutions, the maximum annual grant is \$4,296 in fiscal year 1998 and \$4,428 in fiscal year 1999. The maximum annual grant for dependent students at public postsecondary institutions is \$1,734 in fiscal year 1998 and \$1,782 in fiscal year 1999. The maximum annual grant for dependent students attending proprietary schools is \$3,642 in fiscal year 1998 and \$3,750 in fiscal year 1999. Financially independent students have separate grant tables. Although the income levels for eligibility determination remain unchanged, the grant award amounts show substantial increases over fiscal year 1997.

GRF 235-504 WAR ORPHANS' SCHOLARSHIPS

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$2,514,350 | \$2,332,605 | \$2,772,883 | \$2,841,383 | \$3,731,840 | \$3,837,795 |
| | -7.2% | 18.9% | 2.5% | 31.3% | 2.8% |

Source: GRF

Legal Basis: ORC 5910.01 through ORC 5910.06

Purpose: This program provides full-tuition awards to the children of deceased or disabled veterans of the U.S. Armed forces who attend Ohio state-assisted institutions of higher education. Children of persons who were declared missing in action or prisoners of war receive funds for tuition, room and board, lab fees, and an allowance for books and supplies. Am. Sub. H.B. 117 of the 121st G.A. increases funding in order to extend benefits to the children of Desert Storm veterans.

GRF 235-506 POSTSECONDARY READINESS TESTING

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-----------|-----------|-----------|-----------|-----------|
| \$603,607 | \$630,743 | \$621,959 | \$622,589 | \$676,183 | \$686,326 |
| | 4.5% | -1.4% | 0.1% | 8.6% | 1.5% |

Source: GRF

Legal Basis: originally established as the Developmental Education program in 1979 and reauthorized in Am. Sub. H.B. 117 in 1995.

Purpose: This line item funds programs that assess the abilities of students, in their junior year of high school, in the areas of mathematics, English, and science to remedy deficiencies in preparation for college. Prior to the 1991-1993 biennium, the line item also provided special assistance to students with academic, sociological or psychological problems. Services provided included tutoring; basic courses in reading, mathematics and English; special learning laboratories; and counseling. Distribution to institutions was based on the American College Test (ACT) scores of their incoming freshmen. Institutions that admitted relatively more freshmen with low ACT scores received more money from this line item. Until FY 1982, both remedial and developmental education were funded from this line item. Funds for remedial instruction are now provided through the Instructional Subsidy.

GRF 235-507 OHIO LINK

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$2,288,764 | \$3,404,775 | \$5,954,040 | \$6,514,504 | \$5,157,532 | \$6,323,134 |
| | 48.8% | 74.9% | 9.4% | -20.8% | 22.6% |

Source: GRF

Legal Basis: originally established by Am. H.B. 810 (1988)

Purpose: This line item provides funds for an electronic library information and retrieval system that provides access statewide to Ohio's public libraries. A new line item, 235-555, Library Depositories provides funds for the regional library facilities. State capital appropriations for OhioLINK total \$32,065,318 as of January 1997.

GRF 235-509 DISPLACED HOMEMAKERS

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-----------|-----------|-----------|-----------|-----------|
| \$246,250 | \$246,250 | \$246,250 | \$246,250 | \$246,250 | \$246,250 |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 32 (1977)

Purpose: Am. Sub. H.B. 32 of the 112th G.A. established a pilot program in temporary law to provide health, education, training, job placement and other services to displaced homemakers. Funds from this line item were distributed originally to Cuyahoga Community College. In Am. Sub. H.B. 291 of the 115th G.A., funds were provided for three additional displaced homemakers programs at the University of Toledo, Stark Technical College and Southern State Community College. Temporary law sets aside \$29,236 in each fiscal year for the Baldwin-Wallace Single Parents Reaching Out for Unassisted Tomorrows program.

GRF 235-510 OHIO SUPERCOMPUTER CENTER

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$3,139,983 | \$3,496,132 | \$3,601,016 | \$3,709,046 | \$3,764,682 | \$3,821,152 |
| | 11.3% | 3.0% | 3.0% | 1.5% | 1.5% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 171 of the 117th G.A. (1987)

Purpose: This line item supports the operation of the supercomputer center, located at Ohio State University. The center serves as a statewide resource available to both public and private Ohio research universities, as well as to private industry. Prior to the 1997-1999 biennium, this line item also included funds for the Ohio Academic Resources Network (OARnet). (See line item 235-556, OARnet.)

GRF 235-511 COOPERATIVE EXTENSION SERVICE

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|--------------|--------------|--------------|--------------|--------------|--------------|
| \$15,558,168 | \$17,222,576 | \$18,868,430 | \$19,963,931 | \$22,385,000 | \$23,937,400 |
| | 10.7% | 9.6% | 5.8% | 12.1% | 6.9% |

Source: GRF

Legal Basis: ORC 3333.35

Purpose: This line item funds educational programs for homemakers, farmers, community leaders and young people. Educational programs are offered in the areas of agriculture, home economics, family living, and community and natural resources development. The program is operated by the Ohio State University. The budget bill includes earmarks totaling \$202,101 in FY 1998 and \$206,952 in FY 1999 for additional staff for county agents for expanded 4-H activities. The same amounts are set aside for the Enterprise Center for Economic Development to operate a small business economic development program to develop alternatives to the farming of tobacco and to research the production and marketing of other high value crops and value-added products. Other set asides include \$65,000 in each fiscal year for farm labor mediation and education programs and \$205,200 in fiscal year 1998 and \$210,125 in fiscal year 1999 to support the Ohio State University Marion Enterprise Center.

GRF 235-512 PERFORMANCE FUNDING

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|-------------|-----------|---------|---------|
| \$0 | \$0 | \$1,253,936 | \$246,064 | \$0 | \$0 |
| | N/A | N/A | -80.4% | -100.0% | N/A |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A. (1995)

Purpose: This line item supported the implementation of the nine two-year Campus Service Expectations, originally established in the Board of Regents' Securing the Future report, in the 1995-1997 biennium. Performance funding is expected to ensure accountability in meeting state, regional and campus priorities.

Temporary law in Am. Sub. H.B. 117 provided that each state-assisted two-year college and branch campus receive a portion of these funds based upon the degree to which it achieved each of the service expectations. Fiscal year 1995 was the baseline year for evaluating the performance of the two-year colleges and regional campuses on the service expectations. Campuses will be reviewed every two years. This line item has been combined with 235-416, Performance Challenge.

GRF 235-514 CENTRAL STATE SUPPLEMENT

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$6,895,000 | \$6,895,000 | \$7,129,430 | \$7,378,960 | \$7,563,434 | \$7,744,956 |
| | 0.0% | 3.4% | 3.5% | 2.5% | 2.4% |

Source: GRF

Legal Basis: originally established by H.B. 31 (1969)

Purpose: This line item augments the state assistance that Central State University (CSU) receives from the student-based instructional subsidy. CSU receives this special line item because: fees for both instate and out-of-state students are kept substantially below statewide assumptions, the university devotes a substantial portion of its budget to scholarships, and enrollments include relatively few upper division students (those who earn substantially higher subsidies).

Temporary law in section 99.14 states that Central State will remain in a state of fiscal exigency in fiscal years 1998 and 1999. It also requires that Central State adhere to the fiscal watch requirements of Revised Code section 3345.72. Reports required under section 3345.70 of the Revised Code are also required of Central State. Temporary law specifies financial reporting measures, limits on athletic and other expenditures, and staff reductions that must occur, among other required actions. The fiscal supervision requirements of the director of budget and management over the university are also specified. In addition temporary law contains requirements for raising academic standards, eliminating academic programs, and regaining accreditation from the North Central Accrediting Association.

GRF 235-515 CWRU SCHOOL OF MEDICINE

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$3,994,478 | \$3,994,478 | \$3,994,478 | \$3,994,478 | \$4,108,478 | \$4,108,478 |
| | 0.0% | 0.0% | 0.0% | 2.9% | 0.0% |

Source: GRF

Legal Basis: ORC 3333.10 (established in 1969)

Purpose: Through the Board of Regents, the state contracts with Case-Western Reserve University. Under the terms of the agreement, the state supports the medical school, and the school maintains classes that have disproportionately more Ohioans than would be the case with no state subsidy. Under temporary law provisions, the amount of state support for each full-time medical student cannot exceed that provided for full-time medical students at the state universities.

GRF 235-517 CLARK STATE OUTREACH PROGRAM

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|-----------|---------|---------|
| \$0 | \$0 | \$0 | \$750,000 | \$0 | \$0 |
| | N/A | N/A | N/A | -100.0% | N/A |

Source: GRF

Legal Basis: established by Am. Sub. S.B. 310 of the 121st G.A.

Purpose: This line item is used for an outreach program at Clark State Community College.

GRF 235-518 CAPITOL SCHOLARSHIP PROGRAMS

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|---------|-----------|-----------|
| \$0 | \$0 | \$0 | \$0 | \$475,000 | \$200,000 |
| | N/A | N/A | N/A | N/A | -57.9% |

Source: GRF

Legal Basis: Sub. H.B. 215 of the 122nd G.A.

Purpose: \$200,000 will be used in both fiscal years to provide \$2,000 scholarships to 100 students to participate in a Washington, D.C. undergraduate program. \$275,000 in fiscal year 1998 will be used by the Ray C. Bliss Institute of Applied Politics at the University of Akron to endow scholarships for students enrolled in its internship program. The Bliss internship program must provide up to four interns per academic semester to the General Assembly.

GRF 235-519 FAMILY PRACTICE

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$5,430,915 | \$5,620,996 | \$2,894,812 | \$5,876,470 | \$5,963,315 | \$5,963,315 |
| | 3.5% | -48.5% | 103.0% | 1.5% | 0.0% |

Source: GRF

Legal Basis: ORC 3333.11 (established in 1974)

Purpose: State-assisted medical schools are required to establish and maintain departments of family practice. The purpose of these departments is to increase the number of family-oriented physicians. This line item supports family practice residencies and instructional costs.

GRF 235-520 SHAWNEE STATE SUPPLEMENT

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$4,609,800 | \$4,771,340 | \$4,400,000 | \$4,000,000 | \$3,600,000 | \$3,200,000 |
| | 3.5% | -7.8% | -9.1% | -10.0% | -11.1% |

Source: GRF

Legal Basis: reauthorized by Am. Sub. H.B. 117 in 1995 (created in 1987)

Purpose: This line item augments state assistance that Shawnee State University receives from the student-based instructional subsidy. These funds are to be used to assist in the transition from a two-year college to a four-year university.

Temporary law provides that Shawnee State maintain undergraduate fees below the statewide average, consistent with its mission of service to the Appalachian region, and allows the university to employ new faculty to develop and teach in new degree programs that meet the needs of Appalachians.

GRF 235-523 CENTER FOR LABOR RESEARCH

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-----------|-----------|-----------|---------|---------|
| \$788,000 | \$788,000 | \$394,000 | \$394,000 | \$0 | \$0 |
| | 0.0% | -50.0% | 0.0% | -100.0% | N/A |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 155 of the 111th G.A. (1975)

Purpose: This line item supported the Center for Labor Research at Ohio State University which focused on labor education through research and educational programs. This line item was created to fund the Labor Education and Research Service (LERS) which was abolished in 1989. The Center for Labor Research was established to implement the LERS education function. Previously, the service was partially funded through a 235-502, General Public Services line item under Am. Sub. H.B. 86 of the 110th G.A. Temporary law directed the State Federation of Labor to appoint a five-member advisory committee to advise the center. The item was not funded in the 1998-99 Biennium.

GRF 235-524 POLICE AND FIRE PROTECTION

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-----------|-----------|-----------|-----------|-----------|
| \$246,250 | \$246,250 | \$244,831 | \$247,669 | \$246,250 | \$246,250 |
| | 0.0% | -0.6% | 1.2% | -0.6% | 0.0% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 155 of the 111th G.A.

Purpose: Funds from this line item are used to help support the police and fire departments of small communities that are heavily impacted by state universities. Communities assisted by this line item are Kent, Athens, Oxford, Fairborn, Bowling Green, Rootstown, and Xenia Township in Greene County. This line item was created in Am. Sub. H.B. 155 of the 111th G.A. In Am. Sub. H.B. 86 of the 110th G.A., for FY 1974 and FY 1975, \$200,000 was earmarked for this purpose from the 235-502, General Public Services line item.

GRF 235-525 GERIATRIC MEDICINE

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-----------|-------------|-----------|-------------|-------------|
| \$950,402 | \$983,666 | \$1,013,176 | \$521,787 | \$1,043,571 | \$1,043,571 |
| | 3.5% | 3.0% | -48.5% | 100.0% | 0.0% |

Source: GRF

Legal Basis: ORC 3333.111 (the program was established in 1978)

Purpose: This line item supports the Offices of Geriatric Medicine within each Ohio medical college. The creation of these offices was mandated by the state for each state-assisted medical college in Ohio. Each office has responsibility for assuring that all Ohio medical students receive specific education and training regarding the care of older adults.

GRF 235-526 PRIMARY CARE RESIDENCIES

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$2,629,849 | \$2,721,893 | \$1,401,776 | \$2,845,602 | \$2,887,656 | \$2,887,656 |
| | 3.5% | -48.5% | 103.0% | 1.5% | 0.0% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 191 of the 112th G.A. (1976)

Purpose: Funds from this line item support education and training in the primary care specialties of internal medicine and pediatrics. The Board of Regents provides equal shares of 65 percent of the subsidy to each of the state medical schools including Case Western Reserve University. The remaining 35 percent is disbursed based on the number of each school's graduates who enter pediatric or internal medicine residencies as well as the number of residents who establish primary care practices in Ohio.

GRF 235-527 OHIO AEROSPACE INSTITUTE

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$1,846,875 | \$2,167,000 | \$2,232,010 | \$2,298,970 | \$2,298,970 | \$2,333,455 |
| | 17.3% | 3.0% | 3.0% | 0.0% | 1.5% |

Source: GRF

Legal Basis: ORC 3333.042 (originally established in 1989)

Purpose: The Ohio Aerospace Institute (OAI) is a consortium of Ohio graduate universities, government laboratories and industries designed to support research and graduate instruction in the range of disciplines related to aeronautical and space studies. The institute, located at the NASA Lewis Research Center in Cleveland, is a private, not-for-profit organization comprised of the following universities: University of Akron, Case Western Reserve University, University of Cincinnati, Cleveland State University, University of Dayton, Ohio State University, Ohio University, University of Toledo, and Wright State University. The funding will be used to provide fellowships for graduate students and to support a portion of the OAI's operating budget.

State capital appropriations for the institute total \$12.4 million as of January 1997. Amended H.B. 748 of the 121st General Assembly appropriated \$472,000 for various equipment and renovation projects. Amended Sub. H.B. 790 of the 120th G.A. appropriated \$940,000 for renovations to the Ohio Aerospace Institute building and to purchase video education network equipment. House Bill 808 of the 118th G.A. provided a \$10,475,000 capital appropriation for construction of a teaching and research facility for the OAI. Amended H.B. 810 of the 117th G.A. provided a \$500,000 capital appropriation for planning.

GRF 235-530 ACADEMIC SCHOLARSHIPS

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$3,940,000 | \$4,000,000 | \$5,000,000 | \$6,000,000 | \$7,000,000 | \$8,000,000 |
| | 1.5% | 25.0% | 20.0% | 16.7% | 14.3% |

Source: GRF

Legal Basis: ORC 3333.21 through ORC 3333.25 (the program was established in 1978)

Purpose: Through the Ohio Merit Scholarship Program, which began in 1978, each of 1,000 top scholars (essentially, one from each high school in the state) received a \$1,000 scholarship for all four years of undergraduate instruction in one of Ohio's public or private colleges. The purpose of the program is to retain the most talented high school graduates. Funding continues the phase-in of the \$2,000 per year grant level that was begun in fiscal year 1996. All four classes will receive the full \$2,000 per year in fiscal year 1999.

The item also provides \$400,000 in each year to continue funding the Graduate Fellowship/Assistantship program. Prior to the 1993-1995 biennium, this program was funded through a custodial account with refunds from the Academic Scholarship program. A total of 117 recipients receive a \$3,500 fellowship per year, for each of two years, at the graduate or professional level.

GRF 235-531 STUDENT CHOICE GRANTS

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|--------------|--------------|--------------|--------------|--------------|--------------|
| \$23,613,198 | \$24,773,729 | \$27,407,809 | \$33,464,047 | \$36,601,641 | \$39,338,596 |
| | 4.9% | 10.6% | 22.1% | 9.4% | 7.5% |

Source: GRF

Legal Basis: ORC 3333.27 (the program was established in 1984)

Purpose: This line item provides grants to Ohio residents attending private, nonprofit Ohio institutions of higher education. Only full-time undergraduate students enrolled in a bachelor's degree program are eligible for these grants. Each grant cannot exceed one-fourth of the average amount distributed to public institutions in the second year of the preceding biennium for each full-time baccalaureate student. Grant amounts are paid to the institution, but subtracted from the institution's instructional and general charges to the student on whose behalf the grant was awarded.

In FY 1998, the award amount is estimated to total \$858 for 45,484 students; and in FY 1999, the award amount is expected to total \$864 for 46,621 students. The FY 1997 grant award is expected to total \$810 for approximately 46,870 students.

GRF 235-533 DOCTORAL REDUCTION INCENTIVES

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|-----------|-----------|---------|---------|
| \$0 | \$0 | \$240,000 | \$421,250 | \$0 | \$0 |
| | N/A | N/A | 75.5% | -100.0% | N/A |

Source: GRF

Legal Basis: originally established in Am. Sub. H.B. 117 of the 121st G.A.

Purpose: This line item provided \$500,000 in FY 1996 and \$1,000,000 in FY 1997 for distribution to institutions that have demonstrated progress in voluntarily reducing, consolidating, or eliminating doctoral programs. Of these amounts, one-half (\$250,000 in FY 1996 and \$500,000 in FY 1997) was generated from the instructional subsidy allocation that otherwise would have been made to the universities for doctoral education, and one-half is generated from the subsidy allocation that otherwise would have been made to all models. This revision results in increased fee assumptions for all models, with the doctoral models bearing a disproportionate share. Temporary law provides that the Chancellor may request the Director of Budget and Management to transfer all amounts that are not needed to line item 235-501, Instructional Subsidy for distribution to all campuses. The item was not funded for the fiscal year 1998-99 Biennium.

GRF 235-535 AGR RESEARCH AND DEVELOPMENT CENTER

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|--------------|--------------|--------------|--------------|--------------|--------------|
| \$20,576,232 | \$22,439,831 | \$24,786,221 | \$26,578,590 | \$30,660,880 | \$33,036,115 |
| | 9.1% | 10.5% | 7.2% | 15.4% | 7.7% |

Source: GRF

Legal Basis: ORC 3335.56

Purpose: This line item funds agricultural research at the Ohio Agricultural Research and Development Center at Wooster. The Ohio Agricultural Experiment Station was created by Congress in 1882. The station was renamed the Ohio Agricultural Research and Development Center in 1965 and became part of Ohio State University in 1982. Research is conducted in an effort to develop more effective controls for diseases and destructive insects, and to improve agricultural production. Temporary law exempts the Agricultural Research and Development Center from making cost reallocation assessment payments to The Ohio State University during the 1997-1999 biennium and requires that \$907,446 in FY 1998 and \$929,225 in FY 1999 be distributed to the Piketon Agricultural Research and Extension Center. Temporary law earmarks \$146,000 in each fiscal year for the Raspberry/Strawberry-Ellagic Acid Research program at the Ohio State University Medical College. This is a joint project between OSU's Medical School and College of Agriculture. Temporary law earmarks \$400,000 in fiscal year 1998 for the Rural-Urban Center for Alternative Resolutions at Ohio State University.

GRF 235-536 OSU CLINICAL TEACHING

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|--------------|--------------|--------------|--------------|--------------|--------------|
| \$13,304,474 | \$13,770,131 | \$14,183,235 | \$14,608,732 | \$14,988,559 | \$15,348,284 |
| | 3.5% | 3.0% | 3.0% | 2.6% | 2.4% |

Source: GRF

Legal Basis: originally established by various budget bills

Purpose: The Ohio State University, University of Cincinnati, and Medical College of Ohio at Toledo operate clinical facilities for the instruction of medical and other health personnel. Wright State University, Ohio University and the Northeastern Ohio Universities College of Medicine conduct clinical education in community facilities.

Funds from these line items pay for education and research at these facilities. In Am. Sub. H.B. 291 of the 115th G.A., the Medical College Developmental subsidies were eliminated, but money for this purpose was added to the Clinical Teaching subsidies for Ohio University, Wright State University, the Medical College of Ohio at Toledo and the Northeastern Ohio Universities College of Medicine. In Am. Sub. H.B. 238 of the 116th G.A., the name was changed from "Clinical Teaching" to "Clinical Subsidies." Am. Sub. H.B. 291 of the 115th G.A. provided that the Cancer Control Consortium of Ohio receive \$915,674 in FY 1984 and \$1,339,939 in FY 1985 from these subsidies and \$79,326 in FY 1984 and \$100,061 in FY 1985 from the 235-515, CWRU School of Medicine line item. In Am. Sub. H.B. 238 of the 116th G.A., this earmarking language was eliminated and the consortium received its own appropriation. The amounts earmarked in FY 1984 and FY 1985 for the consortium were subtracted from the expenditures for Clinical Subsidies, but appeared as expenditures from the 235-544, Cancer Control Consortium of Ohio line item.

GRF 235-537 UCN CLINICAL TEACHING

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|--------------|--------------|--------------|--------------|--------------|--------------|
| \$10,942,749 | \$11,325,745 | \$11,665,517 | \$12,015,483 | \$12,327,886 | \$12,623,755 |
| | 3.5% | 3.0% | 3.0% | 2.6% | 2.4% |

Source: GRF

Legal Basis: originally established by various budget bills

Purpose: The Ohio State University, University of Cincinnati, and Medical College of Ohio at Toledo operate clinical facilities for the instruction of medical and other health personnel. Wright State University, Ohio University and the Northeastern Ohio Universities College of Medicine conduct clinical education in community facilities.

Funds from these line items pay for education and research at these facilities. In Am. Sub. H.B. 291 of the 115th G.A., the Medical College Developmental subsidies were eliminated, but money for this purpose was added to the Clinical Teaching subsidies for Ohio University, Wright State University, the Medical College of Ohio at Toledo and the Northeastern Ohio Universities College of Medicine. In Am. Sub. H.B. 238 of the 116th G.A., the name was changed from "Clinical Teaching" to "Clinical Subsidies." Am. Sub. H.B. 291 of the 115th G.A. provided that the Cancer Control Consortium of Ohio receive \$915,674 in FY 1984 and \$1,339,939 in FY 1985 from these subsidies and \$79,326 in FY 1984 and \$100,061 in FY 1985 from the 235-515, CWRU School of Medicine line item. In Am. Sub. H.B. 238 of the 116th G.A., this earmarking language was eliminated and the consortium received its own appropriation. The amounts earmarked in FY 1984 and FY 1985 for the consortium were subtracted from the expenditures for Clinical Subsidies, but appeared as expenditures from the 235-544, Cancer Control Consortium of Ohio line item.

GRF 235-538 MCO AT TOLEDO CLINICAL TEACHING

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$8,529,279 | \$8,827,804 | \$9,092,638 | \$9,365,417 | \$9,608,918 | \$9,839,532 |
| | 3.5% | 3.0% | 3.0% | 2.6% | 2.4% |

Source: GRF

Legal Basis: originally established by various budget bills

Purpose: The Ohio State University, University of Cincinnati, and Medical College of Ohio at Toledo operate clinical facilities for the instruction of medical and other health personnel. Wright State University, Ohio University and the Northeastern Ohio Universities College of Medicine conduct clinical education in community facilities.

Funds from these line items pay for education and research at these facilities. In Am. Sub. H.B. 291 of the 115th G.A., the Medical College Developmental subsidies were eliminated, but money for this purpose was added to the Clinical Teaching subsidies for Ohio University, Wright State University, the Medical College of Ohio at Toledo and the Northeastern Ohio Universities College of Medicine. In Am. Sub. H.B. 238 of the 116th G.A., the name was changed from "Clinical Teaching" to "Clinical Subsidies." Am. Sub. H.B. 291 of the 115th G.A. provided that the Cancer Control Consortium of Ohio receive \$915,674 in FY 1984 and \$1,339,939 in FY 1985 from these subsidies and \$79,326 in FY 1984 and \$100,061 in FY 1985 from the 235-515, CWRU School of Medicine line item. In Am. Sub. H.B. 238 of the 116th G.A., this earmarking language was eliminated and the consortium received its own appropriation. The amounts earmarked in FY 1984 and FY 1985 for the consortium were subtracted from the expenditures for Clinical Subsidies, but appeared as expenditures from the 235-544, Cancer Control Consortium of Ohio line item.

GRF 235-539 WSU CLINICAL TEACHING

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$4,143,691 | \$4,288,720 | \$4,417,382 | \$4,549,903 | \$4,668,200 | \$4,780,237 |
| | 3.5% | 3.0% | 3.0% | 2.6% | 2.4% |

Source: GRF

Legal Basis: originally established by various budget bills

Purpose: The Ohio State University, University of Cincinnati, and Medical College of Ohio at Toledo operate clinical facilities for the instruction of medical and other health personnel. Wright State University, Ohio University and the Northeastern Ohio Universities College of Medicine conduct clinical education in community facilities.

Funds from these line items pay for education and research at these facilities. In Am. Sub. H.B. 291 of the 115th G.A., the Medical College Developmental subsidies were eliminated, but money for this purpose was added to the Clinical Teaching subsidies for Ohio University, Wright State University, the Medical College of Ohio at Toledo and the Northeastern Ohio Universities College of Medicine. In Am. Sub. H.B. 238 of the 116th G.A., the name was changed from "Clinical Teaching" to "Clinical Subsidies." Am. Sub. H.B. 291 of the 115th G.A. provided that the Cancer Control Consortium of Ohio receive \$915,674 in FY 1984 and \$1,339,939 in FY 1985 from these subsidies and \$79,326 in FY 1984 and \$100,061 in FY 1985 from the 235-515, CWRU School of Medicine line item. In Am. Sub. H.B. 238 of the 116th G.A., this earmarking language was eliminated and the consortium received its own appropriation. The amounts earmarked in FY 1984 and FY 1985 for the consortium were subtracted from the expenditures for Clinical Subsidies, but appeared as expenditures from the 235-544, Cancer Control Consortium of Ohio line item.

GRF 235-540 OU CLINICAL TEACHING

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$4,005,831 | \$4,146,035 | \$4,270,416 | \$4,398,529 | \$4,512,891 | \$4,621,200 |
| | 3.5% | 3.0% | 3.0% | 2.6% | 2.4% |

Source: GRF

Legal Basis: originally established by various budget bills

Purpose: The Ohio State University, University of Cincinnati, and Medical College of Ohio at Toledo operate clinical facilities for the instruction of medical and other health personnel. Wright State University, Ohio University and the Northeastern Ohio Universities College of Medicine conduct clinical education in community facilities.

Funds from these line items pay for education and research at these facilities. In Am. Sub. H.B. 291 of the 115th G.A., the Medical College Developmental subsidies were eliminated, but money for this purpose was added to the Clinical Teaching subsidies for Ohio University, Wright State University, the Medical College of Ohio at Toledo and the Northeastern Ohio Universities College of Medicine. In Am. Sub. H.B. 238 of the 116th G.A., the name was changed from "Clinical Teaching" to "Clinical Subsidies." Am. Sub. H.B. 291 of the 115th G.A. provided that the Cancer Control Consortium of Ohio receive \$915,674 in FY 1984 and \$1,339,939 in FY 1985 from these subsidies and \$79,326 in FY 1984 and \$100,061 in FY 1985 from the 235-515, CWRU School of Medicine line item. In Am. Sub. H.B. 238 of the 116th G.A., this earmarking language was eliminated and the consortium received its own appropriation. The amounts earmarked in FY 1984 and FY 1985 for the consortium were subtracted from the expenditures for Clinical Subsidies, but appeared as expenditures from the 235-544, Cancer Control Consortium of Ohio line item.

GRF 235-541 NEO CLINICAL TEACHING

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$4,005,831 | \$4,146,035 | \$4,270,416 | \$4,398,529 | \$4,641,391 | \$4,752,900 |
| | 3.5% | 3.0% | 3.0% | 5.5% | 2.4% |

Source: GRF

Legal Basis: originally established by various budget bills

Purpose: The Ohio State University, University of Cincinnati, and Medical College of Ohio at Toledo operate clinical facilities for the instruction of medical and other health personnel. Wright State University, Ohio University and the Northeastern Ohio Universities College of Medicine conduct clinical education in community facilities.

Funds from these line items pay for education and research at these facilities. In Am. Sub. H.B. 291 of the 115th G.A., the Medical College Developmental subsidies were eliminated, but money for this purpose was added to the Clinical Teaching subsidies for Ohio University, Wright State University, the Medical College of Ohio at Toledo and the Northeastern Ohio Universities College of Medicine. In Am. Sub. H.B. 238 of the 116th G.A., the name was changed from "Clinical Teaching" to "Clinical Subsidies." Am. Sub. H.B. 291 of the 115th G.A. provided that the Cancer Control Consortium of Ohio receive \$915,674 in FY 1984 and \$1,339,939 in FY 1985 from these subsidies and \$79,326 in FY 1984 and \$100,061 in FY 1985 from the 235-515, CWRU School of Medicine line item. In Am. Sub. H.B. 238 of the 116th G.A., this earmarking language was eliminated and the consortium received its own appropriation. The amounts earmarked in FY 1984 and FY 1985 for the consortium were subtracted from the expenditures for Clinical Subsidies, but appeared as expenditures from the 235-544, Cancer Control Consortium of Ohio line item.

GRF 235-543 OCPM CLINICAL SUBSIDY

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-----------|-----------|-----------|-----------|
| \$1,138,468 | \$1,178,314 | \$450,000 | \$450,000 | \$460,000 | \$470,000 |
| | 3.5% | -61.8% | 0.0% | 2.2% | 2.2% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 171 of the 117th G.A. (1987)

Purpose: The privately operated Ohio College of Podiatric Medicine in Cleveland is subsidized by this line item.

GRF 235-545 OSU CANCER HOSPITAL

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-----------|-----------|---------|
| \$1,676,163 | \$1,508,546 | \$1,000,000 | \$500,000 | \$250,000 | \$0 |
| | -10.0% | -33.7% | -50.0% | -50.0% | -100.0% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 171 of the 117th G.A. (FY 1989)

Purpose: This line item provides operating funds to support the OSU cancer hospital. Subsidy support will be eliminated in fiscal year 1999.

GRF 235-546 CENTERS FOR ARTIFICIAL INTELLIGENCE

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-----------|-----------|-----------|---------|---------|
| \$436,362 | \$448,187 | \$448,187 | \$448,187 | \$0 | \$0 |
| | 2.7% | 0.0% | 0.0% | -100.0% | N/A |

Source: GRF

Legal Basis: originally established by Am. Sub. S.B. 386 of the 117th G.A. (FY 1989)

Purpose: Supported research and development activities in the area of artificial intelligence within the Intelligence Systems Application Center located at the Miami Valley Research Institute. The institute is a consortium of Central State University, University of Dayton, Wright State University and Sinclair Community College. The line item supported the Wright State University Center for Artificial Intelligence and the Sinclair Community College Artificial Intelligence Applications Institute. The program provides information and technology transfer to Wright-Patterson Air Force Base and private firms in the Miami Valley area. The item is not funded in the 1998-99 Biennium.

GRF 235-547 SCHOOL OF INTERNATIONAL BUSINESS

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-----------|-------------|-------------|-------------|-------------|
| \$246,250 | \$183,325 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,250,000 |
| | -25.6% | 445.5% | 0.0% | 0.0% | 25.0% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A. (1993)

Purpose: Temporary law provides that the funds must be used to establish a School of International Business located at the University of Akron. The University of Akron may confer with Kent State University, Youngstown State University, and Cleveland State University as to the curriculum and other matters regarding the school.

GRF 235-549 PART-TIME STUDENT INSTRUCTIONAL GRANTS

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|--------------|--------------|--------------|
| \$3,939,999 | \$8,861,486 | \$9,815,038 | \$11,097,328 | \$10,000,000 | \$11,949,970 |
| | 124.9% | 10.8% | 13.1% | -9.9% | 19.5% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A. (1993)

Purpose: The program provides financial assistance to part-time undergraduate students who are Ohio residents and enrolled in degree granting programs. In FY 1994, only students enrolled at state-assisted colleges and universities were eligible to receive these grants. Beginning in FY 1995, the grants were made available to students attending public and private institutions and degree granting proprietary schools.

The Board of Regents distributes the moneys to institutions based upon a formula that takes into account the numbers of students qualifying for state and/or federal need-based grant programs. The colleges are expected to award the grants on the basis of need, as determined by the college.

Funding is decreased by approximately \$1.0 million in fiscal year 1998 to permit campuses to use carryover balances from their fiscal year 1997 awards. This will not impact the activity level for this program. Temporary law provides for more flexibility in the administration of the program, producing larger per student awards than currently permitted.

GRF 235-552 CAPITAL COMPONENT

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|---------|-------------|-------------|
| \$0 | \$0 | \$0 | \$0 | \$7,642,415 | \$7,642,415 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: GRF

Legal Basis: Sub. H.B. 215 of the 122nd G.A.

Purpose: These funds total the difference between the Board of Regents’ recommended amount for capital funding and the appropriation level in the capital bill. A capital component will be added to the instructional subsidy formula in order to pay for a new debt service deduction. The capital component allocation is based on a formula that allocates half of the money on the basis of educational activity (credit instruction weighted by sponsored research and noncredit job training) and half on the basis of the age of facilities.

The formula allocation is based upon \$35.4 million or the amount needed to support the debt service on \$354.0 million, the amount of projects recommended for funding by the Board of Regents. The recommended amount totals \$52.6 million more than the appropriations. If a campus’ debt service charges exceed its formula allocation, the additional costs will result in a reduction in instructional subsidy support. If a campus’ formula allocation exceed its debt service charges, the difference may be used for any capital-related purpose including the purchase of equipment or a future capital project.

This new line item consists of the net capital allocation amount, or the difference between the capital allocation totaling \$35.4 million and the debt service deduction totaling \$27.8 million. In this case, the capital allocation amount is the same as the BOR’s requested amount.

GRF 235-553 DAGSI

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|---------|-------------|-------------|
| \$0 | \$0 | \$0 | \$0 | \$2,900,000 | \$3,700,000 |
| | N/A | N/A | N/A | N/A | 27.6% |

Source: GRF

Legal Basis: established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: These funds will be used to continue support for a scholarship program which was funded under the Department of Development’s line item, 195-512, DAGSI, during the 1995-1997 biennium. The institute is a consortium of the University of Dayton, Wright State University, the Air Force Institute of Technology, Ohio State and the University of Cincinnati. These funds will support about 150 masters and doctoral level engineering scholarships at a rate of \$14,000 per full-time equivalent student.

GRF 235-554 PRIORITIES IN GRADUATE EDUCATION

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|---------|-------------|-------------|
| \$0 | \$0 | \$0 | \$0 | \$2,450,000 | \$2,450,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: GRF

Legal Basis: Sub. H.B. 215 of the 122nd G.A.

Purpose: Funds are used to recruit faculty and staff, promote research and collaboration, purchase equipment, and make other investments related to graduate education in computer science at state-assisted universities. Up to \$200,000 each fiscal year may be used to support collaborative, graduate education programs in computer science.

GRF 235-555 LIBRARY DEPOSITORIES

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|---------|-------------|-------------|
| \$0 | \$0 | \$0 | \$0 | \$1,454,690 | \$1,476,510 |
| | N/A | N/A | N/A | N/A | 1.5% |

Source: GRF

Legal Basis: Sub. H.B. 215 of the 122nd G.A.

Purpose: These funds will be used to support the operations at all five regional depositories. Prior to the 1997-1999 biennium, support was provided through the 235-507, OhioLINK line item. Library Storage provides funds to five regional library depositories, located at OSU, NEOUCOM, Miami-Hamilton, Bowling Green, and OU that hold infrequently used books. The Miami, NEOUCOM, and Bowling Green sites serve consortia of regional colleges and universities. Temporary law in the budget bill for the 1995-1997 biennium earmarked \$1,941,040 in FY 1996 and \$1,683,504 in FY 1997 to support the existing depositories and two new depositories at Bowling Green and Ohio University.

GRF 235-556 OARNET

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|---------|-------------|-------------|
| \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,030,000 |
| | N/A | N/A | N/A | N/A | 1.5% |

Source: GRF

Legal Basis: Sub. H.B. 215 of the 122nd G.A.

Purpose: These funds support the Ohio Academic Resources Network, funding base operations plus expansions for enhanced connectivity, functionality, and services. Prior to the 1997-1999 biennium, support was included with the 235-510, Supercomputer Center line item. Temporary law in Am. Sub. H.B. 117 of the 121st G.A. provided up to \$250,000 in each year for the Ohio Academic Resources Network (OARnet) to assist in the development of network connections between OARnet and public colleges and universities. In disbursing these funds, OARnet was directed to give priority to creating and sustaining connections between OARnet and two-year colleges and providing technical assistance to two-year colleges.

GRF 235-558 LONG-TERM CARE RESEARCH

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-----------|-----------|-----------|-----------|-----------|
| \$246,204 | \$254,820 | \$300,000 | \$320,000 | \$320,000 | \$320,000 |
| | 3.5% | 17.7% | 6.7% | 0.0% | 0.0% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 111 of the 118th G.A. (1989)

Purpose: The funds support research and graduate studies at Miami University's Scripps Gerontology Center. Among its other activities, the center maintains a long-term care database for planning and research needs.

GRF 235-561 BGSU CANADIAN STUDIES CENTER

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|----------|----------|-----------|-----------|-----------|-----------|
| \$98,500 | \$98,500 | \$168,500 | \$168,500 | \$168,500 | \$168,500 |
| | 0.0% | 71.1% | 0.0% | 0.0% | 0.0% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 111 of the 118th G.A. (1989)

Purpose: This line item supports the Bowling Green State University Canadian Studies Center. The program works to strengthen Canada and Ohio business relations. The university offers a Canadian Studies certificate at the graduate level and an undergraduate minor in Canadian Studies.

GRF 235-572 OSU CLINIC SUPPORT

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-------------|-------------|-------------|-------------|-------------|
| \$966,798 | \$1,005,469 | \$1,035,633 | \$1,066,702 | \$1,194,706 | \$1,338,070 |
| | 4.0% | 3.0% | 3.0% | 12.0% | 12.0% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 291 of the 115th G.A. (1984)

Purpose: These moneys subsidize the clinical portion of the dental and veterinary medicine schools at Ohio State University (OSU). These funds are distributed to the schools on a per-capita basis.

GRF 235-583 URBAN UNIVERSITY PROGRAMS

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$3,823,204 | \$3,820,593 | \$4,920,593 | \$4,170,593 | \$5,722,093 | \$5,009,775 |
| | -0.1% | 28.8% | -15.2% | 37.2% | -12.4% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 204 of the 113th G.A. (1979-1981 biennium)

Purpose: The program supports research and outreach activities on urban issues at the eight urban universities in the state. Funds support programs of applied research, training, technical assistance and database development at these universities. The Urban Center of Cleveland State University's College of Urban Affairs was established to implement this program.

Temporary law provides \$500,000 in fiscal year 1998 for the Central Hower High School - University of Akron Teacher Pilot Program. It also provides \$361,152 in fiscal year 1998 and \$369,820 in fiscal year 1999 to support a public communications outreach program (WCPN) at Cleveland State University. The granting of these funds is conditional upon an agreement between WCPN and the Nationality Broadcaster Association regarding ethnic programming (which newspaper reports say was reached in June 1997 during conference committee). Temporary law provides that \$176,800 in each fiscal year be used to support the Center for the Interdisciplinary Study of Education and the Urban Child at Cleveland State University. The center is to focus on interdisciplinary activities targeted toward increasing the chance of lifetime success of the urban child. Temporary law earmarks \$51,500 in fiscal year 1998 and \$97,850 in fiscal year 1999 for a pilot post-secondary enrollment options project involving the University of Toledo and Springfield High School. The pilot will provide ten courses in fiscal year 1998 and 16 in fiscal year 1999. Additional temporary law earmarks \$250,000 each year for the Kent State University Learning and Technology Project. The Project is a collaboration between KSU's eight campuses and k-12th grade schools neighboring its campuses, and will provide hardware and software to facilitate joint educational programming. Temporary law earmarks \$250,000 in fiscal year 1998 for Cleveland State University's engineering program.

Of the remaining appropriation, 50 percent of the appropriation in each fiscal year is earmarked for use by Cleveland State University's Urban Center of the College of Urban Affairs. Cleveland State University's Levin College of Urban Affairs and its Urban Center provide urban outreach activities to the Cleveland metropolitan area.

The balance of the appropriation is to be distributed to the Northeast Ohio Interinstitutional Urban Research program, the Urban Linkages Program, and the Urban Research and Technical Assistance Grant Program. The Northeast

Ohio Interinstitutional Urban Research Program includes the University of Akron and Cleveland State, Kent State and Youngstown State universities. The Linkage program, which includes the Universities of Akron, Cincinnati and Toledo and Kent State, Ohio State, Wright State and Youngstown State Universities, provides research and public service work at each of the member campuses. The universities must provide a one-to-one match of institutional resources for the program.

GRF 235-585 OHIO UNIVERSITY INNOVATION CENTER

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|----------------|----------------|----------------|----------------|----------------|----------------|
| \$0 | \$0 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| | N/A | N/A | 0.0% | 0.0% | 0.0% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 291 of the 115th G.A. (1983)

Purpose: Temporary law provides that this line item is used to support the continuation of the existing program.

GRF 235-587 RURAL UNIVERSITY PROJECTS

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|----------------|----------------|----------------|----------------|----------------|----------------|
| \$566,375 | \$580,165 | \$875,000 | \$905,000 | \$1,328,530 | \$1,250,815 |
| | 2.4% | 50.8% | 3.4% | 46.8% | -5.8% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 238 of the 116th G.A. (1985-1987 biennium)

Purpose: Under temporary law, Miami University receives \$312,047 fiscal year 1998 and \$317,707 in fiscal year 1999. Ohio University receives \$712,547 in fiscal year 1998 and \$725,473 in fiscal year 1999. The set aside for Bowling Green State University totals \$203,936 in fiscal year 1998 and \$207,635 in fiscal year 1999. Temporary law also provides that a small portion of the funds provided to Ohio University be used for the ILGARD State and Rural Policy Partnership with the Governor’s Office of Appalachia and Appalachian delegation of the G.A. Temporary law also sets aside \$100,000 for Washington State Community College in fiscal year 1998 for athletic facility planning.

GRF 235-595 INTERNATIONAL CENTER WATER RESOURCES DEVELOPMENT

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-----------|-----------|-----------|-----------|-----------|
| \$371,156 | \$380,699 | \$380,699 | \$380,699 | \$380,699 | \$190,350 |
| | 2.6% | 0.0% | 0.0% | 0.0% | -50.0% |

Source: GRF

Legal Basis: Originally established by Am. Sub. H.B. 238 of the 116th G.A. (1985)

Purpose: Temporary law directs that these moneys are to be used to fund a center at Central State University that will develop methods to improve the management of water resources for Ohio and emerging nations.

GRF 235-596 HAZARDOUS MATERIALS PRG

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-----------|-----------|-----------|-----------|-----------|
| \$246,250 | \$246,250 | \$246,250 | \$246,250 | \$246,250 | \$246,250 |
| | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 238 of the 116th G.A. (1985)

Purpose: Cleveland State University uses the funding for a training program that certifies firefighters for the handling of hazardous materials.

GENERAL SERVICES FUND GROUP

456 235-603 PUBLICATIONS

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|---------|---------|-----------|----------|----------|
| \$134,896 | \$0 | \$6,528 | \$118,045 | \$35,000 | \$35,000 |
| | -100.0% | N/A | 1708.3% | -70.4% | 0.0% |

Source: proceeds from the sale of the Board’s student handbook, conference fees, and publication charges

Legal Basis: originally established by the Controlling Board in January, 1974

Purpose: Funds cover half the cost of producing the student handbook, as well as miscellaneous conference and meeting expenses.

FEDERAL SPECIAL REVENUE FUND GROUP

3N6 235-605 STATE STUDENT INCENTIVE GRANTS

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|-------------|-------------|-------------|
| \$0 | \$0 | \$0 | \$1,265,105 | \$2,000,000 | \$2,000,000 |
| | N/A | N/A | N/A | 58.1% | 0.0% |

Source: federal funds

Legal Basis: higher Education Act of 1965 authorized the grant to states for State Student Incentives; ORC 3333.12

Purpose: The State Student Incentive Grant program provides moneys for tuition awarded through the Ohio Instructional Grant program. The agency expects to receive \$2,000,000 in each year of the 1997-1999 biennium. Previously these funds were appropriated through 235-631, Federal Grants (Fund 312).

3H2 235-608 HUMAN SERVICES PROJECT

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$7,599,078 | \$9,736,602 | \$8,181,276 | \$9,769,133 | \$8,437,000 | \$9,280,700 |
| | 28.1% | -16.0% | 19.4% | -13.6% | 10.0% |

Source: federal funds

Legal Basis: interagency agreement between the Board of Regents and the Ohio Department of Human Services; originally established by Controlling Board on October 23, 1989

Purpose: This line item supports the JOBS Student Retention Program which was created in March 1990 by an Inter-Agency Agreement between the Ohio Board of Regents and the Ohio Department of Human Services (JOB Opportunities and Basic Skills Training Program). The two-year college system provides support services to college students who are welfare recipients. The students must be enrolled at the college through the local county Department of Human Services JOBS program. The funds will be used for special support services and tuition for which financial aid is not available. The support services include career counseling, special workshops in student skills, time and life management techniques, tuition assistance, and tutoring. The Catalog of Federal Domestic Assistance number is 93.021 (JOBS/LEAP). Prior to fiscal year 1997, this line item also supported the Training Opportunities for Program Staff (TOPS) program administered by Hocking Technical College.

312 235-609 TECH PREP

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|---------|-----------|-----------|
| \$0 | \$0 | \$0 | \$0 | \$145,774 | \$153,063 |
| | N/A | N/A | N/A | N/A | 5.0% |

Source: federal funds

Legal Basis: the Tech Prep program is authorized by the Carl D. Perkins Vocational & Applied Technology Education Act of 1990, Title III, Public Law 101-3924SC2361, 2363 (Part E). Federal program number CFDA 84.243.

Purpose: These funds support a professional staff member to work collaboratively with the Ohio Department of Education to administer the statewide program. The program will prepare high school students for technical occupations and allows either direct entry into the workplace after high school or continuation of study leading to an associate degree at a two-year college. Previously these funds were appropriated through 235-631, Federal Grants (Fund 312).

312 235-631 FEDERAL GRANTS

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-------------|-------------|-------------|-------------|-------------|-------------|
| \$3,992,891 | \$5,252,197 | \$5,051,394 | \$2,901,017 | \$2,073,000 | \$2,176,650 |
| | 31.5% | -3.8% | -42.6% | -28.5% | 5.0% |

Source: federal funds

Legal Basis: the Dwight D. Eisenhower Math and Science Act of 1988, U.S. Public Law 100-297, Title II, Part A. U.S. Public Law 101-589, Title II, Part A.

Purpose: The Eisenhower Math and Science program is designed to improve the skills of teachers and the quality of instruction in mathematics and science in public and private elementary and secondary schools. Funding is distributed to colleges and universities to develop creative strategies that link faculty in mathematics and science disciplines with elementary and secondary schoolteachers. Prior to the 1997-1999 biennium, this line item included funds for Project Discovery, Tech-Prep and the State Student Incentive Grant Program.

STATE SPECIAL REVENUE FUND GROUP

4E0 235-601 TEACHER EDUCATION LOAN PROGRAM

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|----------|----------|----------|
| \$0 | \$0 | \$0 | \$31,534 | \$45,000 | \$45,000 |
| | N/A | N/A | N/A | 42.7% | 0.0% |

Source: CFDA 84.176, Paul Douglas Teacher Scholarship

Legal Basis: originally established by Am. Sub. H.B. 298 of the 119th G.A.

Purpose: This line item pays for the administration of the Teacher Education Loan Program (TELP). The TELP is a GRF funded program through the Department of Education's 200-548 Teacher Recruitment Pilot line item (this line item is being phased out in FY1996). The Student Loan Commission previously administered the program through the 373-603 - Operating Expenses line item. Temporary law in the Department of Education section provides for the transfer of \$20,000 from the 200-423 Teacher Recruitment Pilot to the Student Loan Commission to pay the program's operating expenses of outstanding loans of the Teacher Education Loan Program and the Paul Douglas Scholarship program on or before July 1, 1996. The program is expected to be phased-out by the end of FY 1996.

4E8 235-602 HEFC ADMINISTRATION

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|---------|----------|----------|
| \$9,103 | \$8,303 | \$4,379 | \$0 | \$12,000 | \$12,000 |
| | -8.8% | -47.3% | -100.0% | N/A | 0.0% |

Source: receives revenue from charges assessed to institutions assisted by the commission

Legal Basis: ORC 3377 (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: The line item receives \$12,000 in each fiscal year to pay for the Board of Regents' staff support for the Ohio Higher Education Facility Commission. The commission issues revenue bonds that finance construction at private colleges and universities.

4P4 235-604 PHYSICIAN LOAN REPAYMENT

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|----------|-----------|-----------|
| \$0 | \$0 | \$0 | \$62,384 | \$385,405 | \$396,168 |
| | N/A | N/A | N/A | 517.8% | 2.8% |

Source: surcharge on license fees

Legal Basis: ORC 3702.71 through ORC 3702.81 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item will be used to support the Physician Loan Repayment Program. The commission may repay all or part of the student loans taken by primary care physicians who agree to provide primary care services in health resource shortage areas. Each repayment is limited to \$20,000 per year. The source of revenue to this fund is a surcharge of \$20 on the biennial license renewal fees for medical doctors (MDs), doctors of osteopathy (DOs), and doctors of podiatric medicine (DPMs).

682 235-606 NURSING LOAN PROGRAM

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|---------|---------|---------|----------|-----------|-----------|
| \$0 | \$0 | \$0 | \$85,579 | \$577,255 | \$593,316 |
| | N/A | N/A | N/A | 574.5% | 2.8% |

Source: registration surcharge

Legal Basis: originally established by Am. Sub. H.B. 298 of the 119th G.A.

Purpose: This line item is used to provide student loans and administer the Nurse Education Assistance Program. The program, created in Am. Sub. H.B. 111 of the 118th G.A., requires nurses to pay a biennial registration surcharge of \$5.00. Revenues from this surcharge are used to fund the loans. The actual provision of loans began in July, 1991.

649 235-607 OSU HIGHWAY/TRANSPORTATION RESEARCH

| FY 1994 | FY 1995 | FY 1996 | FY 1997 | FY 1998 | FY 1999 |
|-----------|-----------|-----------|-----------|-----------|-----------|
| \$403,088 | \$425,000 | \$433,700 | \$420,895 | \$480,000 | \$500,000 |
| | 5.4% | 2.0% | -3.0% | 14.0% | 4.2% |

Source: earnings from a \$6.0 million OSU endowment fund, created when Honda purchased the Transportation Research Center

Legal Basis: ORC 3335.45; the program was established in 1988 by Sub. S.B. 321 of the 117th G.A.; appropriations to the fund were made for the first time in Am. Sub. S.B. 386 of the 117th G.A.

Purpose: The fund supports transportation research within the College of Engineering. The sole user of the funds is the Center for Automotive Research (CAR). Its mission is to foster research and education directed toward automotive applications.