

GENERAL REVENUE FUND

GRF 196-401 CRIMINAL JUSTICE INFORMATION SYSTEM PLAN

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
	N/A	N/A	N/A	N/A	0.0%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: Pursuant to temporary language contained in the main appropriations act of the 122nd General Assembly, this special purpose account will be used by the Office of Criminal Justice Services (CJS) to work on a plan to improve Ohio's criminal justice information systems. Although not explicitly stated anywhere in the act, CJS plans at this point to use the bulk of these funds to assist county clerks of court with computer system acquisitions and upgrades. The purpose of this assistance will be to improve the capturing of data related to the disposition of criminal cases, information that will subsequently be transmitted, or reported, to the state, specifically to the Attorney General's Bureau of Criminal Identification and Investigation.

GRF 196-403 VIOLENCE PREVENTION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$145,401	\$526,970	\$354,650	\$363,516
	N/A	N/A	262.4%	-32.7%	2.5%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: This special purpose account is used exclusively to support the Ohio Violence Prevention Center, which is housed under the auspices of the Office of Criminal Justice Services. The center functions as a state clearinghouse for information and technical assistance on issues related to violence and violence prevention, and makes grants that support local violence prevention initiatives as well. Annually, about one-half of this funding is distributed in the form of grants, with the remainder covering the center's operating expenses (payroll, purchased personal services, maintenance, and equipment).

GRF 196-424 OPERATING EXPENSES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$647,792	\$917,826	\$931,999	\$974,578	\$997,948	\$1,022,897
	41.7%	1.5%	4.6%	2.4%	2.5%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A.; replaced GRF line item 195-424, Criminal Justice Services, which reflected the period of time when the Office of Criminal Justice Services was part of the Department of Development's budget

Purpose: This special purpose account is used to cover the Office of Criminal Justice Services' general operating expenses (payroll, purchased personal services, supplies, and equipment). Historically this account has supported programmatic activities related to criminal justice assistance (policy, information and research, and monitoring and evaluation) and day-to-day central administration (director's office, human resources, legal counsel, legislative affairs, and so forth).

GRF 196-499 STATE MATCH

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$477,320	\$489,933	\$587,017	\$604,735	\$673,110	\$698,040
	2.6%	19.8%	3.0%	11.3%	3.7%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A.; replaced GRF line item 195-499, State Match - Justice Programs, which reflected the period of time when the Office of Criminal Justice Services was part of the Department of Development's budget

Purpose: This special purpose account provides the required cash match for the state's participation in certain programs administered by the federal Department of Justice. These moneys principally match two federal grant programs: (1) the Byrne Memorial State and Local Law Enforcement Assistance Formula Grant Program (CFDA #16.579); and (2) the Title II Juvenile Justice and Delinquency Prevention (JJDP) Formula Grant Program (CFDA #16.540). Smaller amounts of this state matching money support various criminal justice assistance activities, including the federally required criminal justice information system steering committee and the federally initiated National Incident-Based Reporting System (NIBRS).

GRF 196-502 LUCASVILLE DISTURBANCE COSTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$325,443	\$657,169	\$484,392	\$221,244	\$450,000	\$250,000
	101.9%	-26.3%	-54.3%	103.4%	-44.4%

Source: GRF

Legal Basis: originally established by Controlling Board on September 27, 1993; funds transferred from the Controlling Board’s line item 911-401, Emergency Purposes, pursuant to authority given the Director of Budget and Management under Section 26 of Am. Sub. H.B. 152 of the 120th G.A.

Purpose: This subsidy account covers certain local costs incurred in relation to the disturbance that occurred on April 11, 1993 at the Southern Ohio Correctional Facility in Lucasville. At the outset, funds were distributed for various expenses incurred by various local entities during, and immediately after, the disturbance, including Scioto County (sheriff, coroner, and engineer), the City of Portsmouth, and Jefferson Township. Subsequent to that time, the bulk of these funds have been distributed to Scioto County for the cost of prosecuting inmates who were charged with criminal offenses as a result of the disturbance.

GRF 196-505 SOCF JUDICIAL & DEFENSE COSTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$5,182	\$165,717	\$405,150	\$374,560	\$0	\$0
	3097.9%	144.5%	-7.6%	-100.0%	N/A

Source: GRF

Legal Basis: originally established by Controlling Board on September 27, 1993; funds transferred from the Controlling Board’s line item 911-401, Emergency Purposes, pursuant to authority given the Director of Budget and Management under Section 26 of Am. Sub. H.B. 152 of the 120th G.A.

Purpose: This subsidy account covers certain costs incurred by Scioto County in relation to the prosecution of inmates who were charged with various criminal offenses as a result of the disturbance that occurred on April 11, 1993 at the Southern Ohio Correctional Facility in Lucasville. Specifically, these funds finance a portion of the costs associated with the attorneys representing indigent inmates, as well as various court costs, including transcripts, jury fees, and judicial salaries. Starting with fiscal year 1998, funding for such costs will be drawn from line item 196-502, Lucasville Disturbance Costs. Additional state reimbursement for attorneys appointed to represent indigent defendants comes from the Ohio Public Defender Commission.

GENERAL SERVICES FUND GROUP

4P6 196-601 GENERAL SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$17,066	\$48,319	\$38,763	\$85,587	\$138,741	\$142,585
	183.1%	-19.8%	120.8%	62.1%	2.8%

Source: primarily fees charged to law enforcement agencies for goods and services (crime reporting forms and annual software maintenance agreements) delivered in relation to the National Incident-Based Reporting System (NIBRS); secondarily, small grants for onetime costs, such as publications, and registration fees for conferences and the like

Legal Basis: originally established by Controlling Board on October 12, 1993

Purpose: Moneys deposited into this account are used to support the purpose associated with the revenue being collected in the first place. Thus, NIBRS fees finance the printing of crime reporting forms (performed by the Office of State Printing) and the provision of NIBRS technical assistance to law enforcement, including software development and upgrades.

FEDERAL SPECIAL REVENUE FUND GROUP

3L5 196-604 JUSTICE PROGRAMS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$16,579,292	\$17,475,505	\$16,933,028	\$20,049,529	\$27,003,304	\$28,609,056
	5.4%	-3.1%	18.4%	34.7%	5.9%

Source: various federal criminal and juvenile justice financial assistance programs, largest three of which are CFDA #16.579, Byrne Memorial State and Local Law Enforcement Assistance Formula Grant Program, CFDA #16.588, Violence Against Women Formula Subgrant Program, and CFDA #16.540, Title II Juvenile Justice and Delinquency Prevention (JJDP) Formula Grant Program; additional federal awards, more or less in dollar amount order, CFDA #16.548, Title V Delinquency Prevention, CFDA #16.554, National Criminal History Improvement Program (NCHIP), CFDA #16.549, State Challenge Programs to Improve Juvenile Justice, CFDA #16.550, Criminal Justice Statistics Development, and CFDA #16.541, Juvenile Justice and Delinquency Prevention – Special Emphasis Grants and Contracts

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A.; replaced federal line item 195-604, Justice Programs, which reflected the period of time when the Office of Criminal Justice Services was part of the Department of Development's budget

Purpose: Each of these forms of federal financial assistance comes attached with specifically authorized uses and use restrictions. Generally speaking, these federal awards cover programs to: (1) improve criminal justice information systems; (2) assist in drug law enforcement and improve the functioning of the criminal justice system; (3) address juvenile justice and delinquency prevention; and (4) reduce violence against women. Some of this federal revenue is used to support operating costs of the Office of Criminal Justice Services, however, most of it is distributed in the form of grants, typically to state agencies and state-supported universities, units of local governments or combined units of local government, regional planning units, and non-profit organizations.