

GENERAL REVENUE FUND

GRF 440-100 PERSONAL SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$10,240,060	\$13,335,991	\$492,616	\$0	\$0	\$0
	30.2%	-96.3%	-100.0%	N/A	N/A

Source: GRF

Legal Basis: ORC 3701

Purpose: This line item was used to pay for personal service costs for administration of the department. In Am. Sub. H.B. 117 of 121st G.A., funding in GRF line items 440-100, Personal Services; 440-200, Maintenance; and 440-300, Equipment, was transferred to line items 440-451, Prevention; 440-452, Child and Family Health Care Operations; 440-453, Quality Assurance; 440-457, Services to State Employees; and 440-458, Health Care Policy and Regulation for funding this type of expenditure from these program areas.

GRF 440-200 MAINTENANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$718,574	\$877,256	\$512,668	\$0	\$0	\$0
	22.1%	-41.6%	-100.0%	N/A	N/A

Source: GRF

Legal Basis: ORC 3701

Purpose: This line item was used to pay for maintenance costs of the department. In Am. Sub. H.B. 117 of 121st G.A., funding in GRF line items 440-100, Personal Services; 440-200, Maintenance; and 440-300, Equipment, was transferred to line items 440-451, Prevention; 440-452, Child and Family Health Care Operations; 440-453, Quality Assurance; 440-457, Services to State Employees; and 440-458, Health Care Policy and Regulation for funding this type of expenditure from these program areas.

GRF 440-300 EQUIPMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$17,304	\$32,642	\$9,403	\$0	\$0	\$0
	88.6%	-71.2%	-100.0%	N/A	N/A

Source: GRF

Legal Basis: ORC 3701

Purpose: This line item was used to pay for equipment costs for administration of the department. In Am. Sub. H.B. 117 of 121st G.A., funding in GRF line items 440-100, Personal Services; 440-200, Maintenance; and 440-300, Equipment, was transferred to line items 440-451, Prevention; 440-452, Child and Family Health Care Operations; 440-453, Quality Assurance; 440-457, Services to State Employees; and 440-458, Health Care Policy and Regulation for funding this type of expenditure from these program areas.

GRF 440-402 OSTEOPOROSIS AWARENESS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$100,000	\$100,000
	N/A	N/A	N/A	N/A	0.0%

Source: GRF

Legal Basis: Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: Funds are used by the Office of Women's Health Initiatives to implement an Osteoporosis Awareness program (see Fund 4L3).

GRF 440-406 HEMOPHILIA SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$792,165	\$891,971	\$977,739	\$1,116,501	\$1,283,430	\$1,319,641
	12.6%	9.6%	14.2%	15.0%	2.8%

Source: GRF

Legal Basis: ORC 3701.144

Purpose: Funds in this line item are provided to Hemophilia Diagnostic and Treatment Centers for the care and treatment of individuals suffering from this condition and for related public education programs. Since September, 1973, ORC 3701.144 has required the Director of the Department of Health to operate the hemophilia program. There are nine state-funded comprehensive treatment centers, serving approximately 940 persons with hemophilia and related bleeding disorders. The department provides approximately 700,000 units of blood clotting factor concentrate to approximately 6 to 12 hemophiliacs annually.

Am. Sub. H.B. 215 of the 122nd G.A. earmarks \$235,000 in FY 1998 and \$245,000 in FY 1999 to provide grants to the nine hemophilia treatment centers to provide prevention services for persons with hemophilia and their family members affected by AIDS and other bloodborne pathogens. Additionally, \$205,000 is earmarked in each fiscal year from line item 440-406 to implement the Hemophilia Insurance Pilot Project. This project pays insurance premiums for individuals with hemophilia with payments based on financial need criteria.

GRF 440-407 ENCEPHALITIS CONTROL PROJECT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$168,966	\$173,151	\$259,650	\$187,065	\$231,338	\$239,622
	2.5%	50.0%	-28.0%	23.7%	3.6%

Source: GRF

Legal Basis: originally established by Controlling Board in 1975

Purpose: This line item funds laboratory and technical advisory support for the public health community in the prevention and control of possible encephalitis problems. The department provides technical advice and testing for infection.

GRF 440-408 BD. OF EXAMINERS OF NURS HOME ADMIN

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$9,200	\$0	\$172,480	\$158,778	\$0	\$0
	-100.0%	N/A	-7.9%	-100.0%	N/A

Source: GRF

Legal Basis: ORC 4751.03

Purpose: This line item contains operating moneys for the Board of Examiners of Nursing Home Administrators. The board conducts site visits, hearings, and follow-up on complaints. Effective with FY 1994, this line item was transferred from the GRF to the State Special Revenue Fund, Fund 470, General Operations, line item 440-618. However, the board was unable to increase fees over the 1994-1995 biennium and subsequently was not self-supporting during this time. Therefore, appropriations for this purpose were made to this line item for FYs 1996 and 1997. Am. Sub. H.B. 215 of the 122nd G.A. included fee increases and folded this line item into SSR, fund 470, General Operation, line item 440-618.

GRF 440-412 CANCER INCIDENCE SURVEILLANCE SYS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$199,626	\$245,024	\$249,740	\$231,891	\$257,918	\$264,366
	22.7%	1.9%	-7.1%	11.2%	2.5%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 298 of the 119th G.A.

Purpose: This line item supports the operations of a statewide oncological database within the epidemiology unit of the Ohio Department of Health.

GRF 440-413 OHIO HEALTH CARE DATA SYSTEM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$104,465	\$1,583,865	\$1,346,333	\$1,922,759	\$2,845,466	\$2,916,602
	1416.2%	-15.0%	42.8%	48.0%	2.5%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 478 of the 119th G.A.

Purpose: This line item funds a statewide, uniform electronic claims system that collects information on all recipients of publicly funded health care.

GRF 440-416 CHILD AND FAMILY HEALTH SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$7,300,827	\$7,236,073	\$8,022,793	\$9,210,874	\$9,624,602	\$9,790,167
	-0.9%	10.9%	14.8%	4.5%	1.7%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 238 of the 116th G.A.

Purpose: This line item funds county prenatal and child health clinics and family planning services. It was combined with line item 421, Child Health Services in Am. Sub. H.B. 238 of the 116th G.A. These moneys are appropriated as part of an effort to make health care services available in all geographic areas, an initiative supported through funds in this line item since FY 1984. The line item title was changed in Am. Sub. H.B. 171 of the 117th G.A.

Funds were provided in FY 1989 to expand family planning clinic services to 1,400 additional clients. Federal Title X (Family Planning) funds, which are allocated to the states based on cases served, help finance the program. Services cost an average of \$75 per client per year. In FY 1990 additional funds were allocated to expand the program's efforts statewide.

Am. Sub. H.B. 215 of the 122nd G.A. includes earmarking of \$1.3 million in each fiscal year for family planning services; \$25,000 in FY 1998 to be used by the Preble County Commission to determine if a Wellness Center should be established in Preble County; \$47,000 in FY 1998 to be used by the Monroe County Health Planning Council; \$150,000 in each fiscal year to provide malpractice insurance for physicians and other health professionals providing prenatal services in DOH funded programs; \$650,000 in each fiscal year for the Help me Grow program; \$200,000 in each fiscal year for the OPTIONS dental care access program; \$25,000 to be used by the Carroll County Health Department; \$50,000 in each fiscal year to be used by the Cuyahoga County Health Department for the development of a Pulmonary Hemosiderosis Prevention Program.

GRF 440-418 IMMUNIZATIONS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$2,191,729	\$2,984,390	\$5,487,678	\$8,826,052	\$6,954,191	\$7,209,773
	36.2%	83.9%	60.8%	-21.2%	3.7%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 694 of the 114th G.A.

Purpose: This appropriation is used to purchase vaccines for immunization against communicable diseases. The FY 1986 appropriation provided greater funding for the purchase of influenza and diphtheria-tetanus-pertussis vaccines. The cost of vaccines and biologicals over the past few years has increased significantly due to liability issues and concerns. Additional funds in FYs 1992 and 1993 provided a second dose of vaccine for measles, mumps, and rubella to kindergarten children. Increased funding in FYs 1994 and 1995 provided Universal Hepatitis B vaccine to newborns.

As of FY 1995, federal payment of 100 percent coverage is provided for vaccinations of Medicaid eligible and underinsured children who receive the vaccinations at Federally Qualified Health Centers (FQHCs). As a result of this change in funding, the department will lose a portion of federal dollars that were used to cover underinsured children at local health clinics. Funding was increased in this line item in FY 1996 to allow continued vaccinations of these children at the local clinics.

GRF 440-426 MEDICARE BALANCE BILLING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$37,939	\$92,619	\$114,783	\$72,719	\$117,638	\$119,526
	144.1%	23.9%	-36.6%	61.8%	1.6%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A.

Purpose: The practice of balance billing was prohibited by Am. Sub. H.B. 478 of the 119th G.A. This line item provides funding to the Department of Health to carry out the duties associated with this prohibition, including receiving complaints, conducting investigations, and imposing penalties.

GRF 440-430 ADULT CARE FACILITIES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$2,660,235	\$1,433,446	\$1,534,634	\$1,753,917	\$1,632,366	\$1,636,820
	-46.1%	7.1%	14.3%	-6.9%	0.3%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 111 of the 118th G.A.

Purpose: The Adult Care Facilities Program was required by the enactment of Sub. H.B. 253 of the 118th G.A. (ORC sections 2317.422, 3722.01 to 3722.13 and 3722.99.) The funds in this line item are used as federal match moneys and support the licensure and regulation of adult care facilities by the Department of Health, plus the Adult Care Advisory Council. Temporary language in Am. Sub. H.B. 111 permitted the department to use some of the funds to assist facility operators in securing fire suppression systems in order to meet life/safety code requirements. The language for capital assistance to the operators was not included subsequent to FY 1991.

GRF 440-439 NURSING HOME SURVEY & CERTIFICATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$3,753,115	\$4,478,890	\$3,668,924	\$3,115,602	\$3,251,423	\$3,327,564
	19.3%	-18.1%	-15.1%	4.4%	2.3%

Source: GRF

Legal Basis: ORC 511.02 (this line item is transferred from the GRF appropriation in the Department of Human Services 400-525, Health Care (Medicaid), which is authorized by ORC 5111.02)

Purpose: The item funds the contractual agreement between the Department of Human Services and the Department of Health for nursing home provider agreement certification. The funds represent required state share of the Medicaid and Medicare funding in Federal Special Revenue Fund Group (Fund 391) 440-606. The line item's disbursement history reflects disbursements (ISTV) made by Human Services in years before FY 1992 that previously had been deposited directly to (Fund 391) in the Department of Health.

GRF 440-444 AIDS PREVENTION/AZT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$3,016,207	\$3,224,783	\$3,255,938	\$3,510,511	\$6,390,820	\$7,371,466
	6.9%	1.0%	7.8%	82.0%	15.3%

Source: GRF

Legal Basis: originally established by Am. Sub. S.B. 386 of the 117th G.A.

Purpose: This line item was created by Am. Sub. S.B. 386 of the 117th G.A., effective March 17, 1988. The act separated AIDS prevention funds from the department's administration line items. The program involves conducting serosurveys and education programs for the prevention of Acquired Immunodeficiency Syndrome (AIDS). Additional FY 1989 appropriation authority was also provided by Am. H.B. 112 of the 118th G.A. and program responsibilities were expanded by the enactment of Sub. S.B. 2 of the 118th G.A.

Authorized by Am. Sub. H.B. 152 of the 120th G.A., the AZT program was transferred from the Department of Human Services to the Department of Health as part of this line item.

Am. Sub. H.B. 215 of the 122nd G.A. added and earmarked \$3.0 million in FY 1998 and \$3.9 million in FY 1999 to assist persons with HIV/AIDS in acquiring protease inhibitor drugs.

GRF 440-445 NURSE AIDE PROGRAM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$419,561	\$656,051	\$600,870	\$533,840	\$649,901	\$666,149
	56.4%	-8.4%	-11.2%	21.7%	2.5%

Source: GRF

Legal Basis: this line item was created after the enactment of Am. Sub. H.B. 257 of the 118th G.A. (appropriation authority was established by the Controlling Board for FYs 1990 and 1991 when funds were transferred from the Controlling Board GRF line item 911-414 OBRA)

Purpose: The Federal Nursing Home Reform Act contained in the Omnibus Budget Reconciliation Act of 1987, P.L. 100-203 requires certification, enforcement and nurse aide training activities that are conducted by the Department of Health. The department approves training programs, administers competency evaluations of nurse aides, and maintains a nurse aide registry.

GRF 440-451 PREVENTION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$3,669,735	\$4,724,012	\$5,055,488	\$4,916,583
	N/A	N/A	28.7%	7.0%	-2.7%

Source: portion of funding in GRF line items 440-100, Personal Services, 440-200, Maintenance, and 440-300, Equipment.

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: In Am. Sub. H.B. 117 of the 121st G.A., a portion of funding in GRF line items 440-100, Personal Services, 440-200, Maintenance, and 440-300, Equipment was transferred to GRF line item 440-451, Prevention, for funding of these types of expenditures from the program series, Prevention. GRF line item 440-100, 440-200, and 440-300 expenditures for laboratory expenditures were transferred from the Local Agency Support Services Program and are funded from this line item.

Am. Sub. H.B. 215 of the 122nd G.A. transferred earmarking language for rape prevention programs from GRF line item 440-416, Child and Family Health Services to this line item (\$100,000 in each fiscal year).

Additional earmarking language includes \$54,500 in FY 1998 and \$49,820 in FY 1999 to be used by the Miami Valley Youth Health Improvement Coalition to prevent youths from cigarette or marijuana use and from alcohol consumption.

GRF 440-452 CHILD & FAMILY HEALTH CARE OPER

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$772,639	\$1,082,842	\$1,209,653	\$983,644
	N/A	N/A	40.1%	11.7%	-18.7%

Source: portion of funding in GRF line items 440-100, Personal Services, 440-200, Maintenance, and 440-300, Equipment

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: In Am. Sub. H.B. 117 of the 121st G.A., a portion of funding in GRF line items 440-100, Personal Services, 440-200, Maintenance, and 440-300, Equipment was transferred to GRF line item 440-452, Family and Community Health Services for funding of these types of expenditures from the program series, Family and Community Health Services. Am. Sub. H.B. 215 of the 122nd G.A. changed the line item name from Family and Community Health Services to Child and Family Health Care Operations.

GRF 440-453 QUALITY ASSURANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$6,285,770	\$7,148,316	\$6,752,095	\$5,724,528
	N/A	N/A	13.7%	-5.5%	-15.2%

Source: portion of funding in GRF line items 440-100, Personal Services, 440-200, Maintenance, and 440-300, Equipment

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: a portion of funding in GRF line items 440-100, Personal Services, 440-200, Maintenance, and 440-300, Equipment was transferred to GRF line item 440-453, Quality Assurance, for funding of these types of expenditures from the program series, Quality Assurance.

GRF 440-457 SERVICES TO STATE EMPLOYEES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$116,846	\$121,901	\$126,125	\$129,275
	N/A	N/A	4.3%	3.5%	2.5%

Source: portion of funding in GRF line items 440-100, Personal Services, 440-200, Maintenance, and 440-300, Equipment

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: In Am. Sub. H.B. 117 of the 121st G.A., a portion of funding in GRF line items 440-100, Personal Services, 440-200, Maintenance, and 440-300, Equipment was transferred to GRF line 440-457, Services to State Employees for funding of these types of expenditures from the program series, Services to State Employees.

GRF 440-458 HEALTH CARE POLICY & REGULATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$3,042,392	\$1,866,846	\$2,208,213	\$2,263,418
	N/A	N/A	-38.6%	18.3%	2.5%

Source: portion of funding in GRF line items 440-100, Personal Services, 440-200, Maintenance, and 440-300, Equipment

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: In Am. Sub. H.B. 117 of the 121st G.A., a portion of funding in GRF line items 440-100, Personal Services, 440-200, Maintenance, and 440-300, Equipment was transferred to GRF line 440-458, Health Care Policy, for funding of these types of expenditures from the program series, Health Care Policy. Am. Sub. H.B. 215 of the 122nd G.A. changed the line item name from Health Care Policy to Health Care Policy and Regulation.

GRF 440-459 OHIO EARLY START

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$1,700,000	\$1,981,260	\$6,150,000	\$6,150,000
	N/A	N/A	16.5%	210.4%	0.0%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: As part of the Ohio Family and Children First initiative, this line item was established to fund the Ohio Early Start Program. Currently, services are provided to children from birth to age three with identified disabilities. The Ohio Early Start Program will permit children in this same age group who are at significant risk of abuse, neglect, or future developmental delay to also receive services.

GRF 440-461 VITAL STATISTICS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$3,318,679	\$3,861,540	\$3,701,829
	N/A	N/A	N/A	16.4%	-4.1%

Source: GRF

Legal Basis: Am. Sub. S.B. 310 of the 121st G.A.

Purpose: the Vital Statistics program collects and maintains data related to vital statistics, as well as receives fees from the issuance of numerous certified copies of vital records. Prior to the establishment of this line item, these fees were deposited into SSR Fund 470, 440-618, General Operations, which is primarily a fee deposit account. It is intended that fees plus the appropriation amount support the program.

GRF 440-501 LOCAL HEALTH DISTRICTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$3,253,906	\$3,814,572	\$3,852,718	\$1,945,432	\$3,968,688	\$3,968,688
	17.2%	1.0%	-49.5%	104.0%	0.0%

Source: GRF

Legal Basis: ORC 3709.32

Purpose: This line item provides moneys to local health departments according to a formula developed by the Public Health Council. Local departments are given a base subsidy, with additional funds allocated according to population. Also, if the local health department meets optimal standards, additional funds will be awarded.

GRF 440-504 POISON CONTROL NETWORK

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$115,635	\$91,227	\$196,884	\$16,129	\$451,925	\$456,973
	-21.1%	115.8%	-91.8%	2701.9%	1.1%

Source: GRF

Legal Basis: established as a contingency line item requested in Am. Sub. H.B. 111 of the 118th G.A. with FYs 1990 and 1991 appropriations made to Controlling Board line item 911-460, Poison Control Network (funds were transferred to the Department of Health on December 11, 1989 following the enactment of Sub. H.B. 320 of the 118th G.A.; beginning in FY 1994, Am. Sub. H.B. 152 renumbered GRF 440-429 Poison Control Network to GRF 440-504, as a subsidy line item)

Purpose: The Director of Health is required to report annually to the General Assembly about the services rendered by the Poison Control Network. The 15-member Ohio Poison Control Network Advisory Committee was established to oversee the program and write rules for the operation of the network.

Am. Sub. H.B. 215 of the 122nd G.A. specifies that funds are to be used by DOH for grants to the consolidated Ohio Poison Control Center to provide poison control services to Ohio citizens. Earmarking language designates \$250,000 in each fiscal year to consolidate the poison control centers in Ohio in a single location in Hamilton County.

GRF 440-505 MEDICALLY HANDICAPPED CHILDREN

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$6,642,365	\$8,706,731	\$9,052,274	\$11,085,631	\$12,287,287	\$12,594,469
	31.1%	4.0%	22.5%	10.8%	2.5%

Source: GRF

Legal Basis: ORC 3701.023(F) (under Sub. H.B. 614 of the 116th G.A., the Bureau of Crippled Children's Services was renamed the Program for Medically Handicapped Children)

Purpose: This line item is used to pay for diagnosis, treatment and supportive services provided to handicapped children meeting medical and economic eligibility criteria. The financial eligibility standard for treatment assistance is based on 185% of the federal poverty guidelines. Also, any family whose medical expenses exceeded 10 percent of family income is eligible for assistance.

GRF 440-506 TUBERCULOSIS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000
	N/A	N/A	0.0%	0.0%	0.0%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: A report on unfunded mandates by the State and Local Government commission of Ohio was the catalyst for the creation of this line item. Funds in this line item have gone to counties to assist in payment for treatment of tuberculosis (TB) patients.

GRF 440-507 CYSTIC FIBROSIS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$140,024	\$410,328	\$581,116	\$730,347	\$661,586	\$678,126
	193.0%	41.6%	25.7%	-9.4%	2.5%

Source: GRF

Legal Basis: ORC 3701.023(J)

Purpose: This line item subsidizes the Program for Medically Handicapped Children for services provided to persons age 21 or older who suffer from cystic fibrosis. The income eligibility limit for assistance is based on 185% of the federal poverty guidelines.

GRF 440-508 MIGRANT HEALTH

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$38,216	\$50,000	\$90,000	\$83,051	\$123,000	\$126,075
	30.8%	80.0%	-7.7%	48.1%	2.5%

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A.

Purpose: This line item was established to provide seasonal health care services to migrant laborers and their families. The services will be provided by Liberty Health Center, an ambulatory care facility located in northeast Henry County that also provides services to area residents on a year round basis.

GRF 440-509 HEALTH SERVICES AGENCIES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$619,000	\$619,000	\$619,000
	N/A	N/A	N/A	0.0%	0.0%

Source: GRF

Legal Basis: Am. Sub. S.B. 310 of the 121st G.A.

Purpose: Law prior to the establishment of this line item earmarked \$619,000 in each fiscal year in Fund 471, ALI 440-619, Certificate of Need (CON), for Health Service Agencies for operating expenses pursuant to section 3702.58 of the Revised Code.

GRF 440-510 ARTHRITIS CARE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$328,091	\$263,371	\$293,807	\$268,441	\$316,367	\$324,276
	-19.7%	11.6%	-8.6%	17.9%	2.5%

Source: GRF

Legal Basis: Am. Sub. H.B. 298 renumbered GRF 440-410 Arthritis Care to GRF 440-510 (beginning FY 1992), as a subsidy line item, (line item 440-410 was originally established by Am. Sub. H.B. 191 of the 112th G.A.)

Purpose: This line item contains moneys for local projects designed to meet the detection, care, and treatment needs of the high-risk arthritis population. Funds are used for inpatient care, research, and professional as well as public education.

GENERAL SERVICES FUND GROUP

211 440-613 CENTRAL SUPPORT INDIRECT COSTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$17,470,442	\$19,630,027	\$22,349,069	\$22,783,043
	N/A	N/A	12.4%	13.9%	1.9%

Source: moneys from line items within the department for indirect costs

Legal Basis: originally established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: The creation of this line item is intended to provide increased oversight of the department's handling of indirect costs.

142 440-618 GENERAL OPERATIONS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$3,243,602	\$7,612,693	\$1,835,337	\$1,889,054	\$2,512,567	\$2,647,874
	134.7%	-75.9%	2.9%	33.0%	5.4%

Source: federal dollars that first go to other agencies and then via an ISTV, are transferred to DOH in exchange for performing various services

Legal Basis: ORC 3701.83

Purpose: This line item primarily supports the expenditures incurred by the Department of Health under agreements with the Department of Human Services for Medicaid immunization and refugee health; for contracted lab services provided to the Environmental Protection Agency and to provide contracted employee health services for state agencies.

473 440-622 LAB HANDLING FEE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$3,458,253	\$3,511,297	\$3,440,689	\$2,926,499	\$3,465,708	\$3,555,987
	1.5%	-2.0%	-14.9%	18.4%	2.6%

Source: approximately half of the funds are generated from fees from performing various testing procedures.

Legal Basis: ORC 3701.23 (originally established by Controlling Board in August, 1981)

Purpose: Moneys in this line item pay the costs of providing fee-supported health lab services.

683 440-633 EMPLOYEE ASSISTANCE PROGRAM

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$643,771	\$616,100	\$726,950	\$836,965	\$787,517	\$815,360
	-4.3%	18.0%	15.1%	-5.9%	3.5%

Source: state agency payroll charges, as of FY 1990, based on the number of agency employees (funds are collected through the payroll system managed by the Department of Administrative Services and transferred to the Department of Health each pay period); in FY 1991 the assessment was 27 cents per employee per pay period; in FY 1992 and FY 1993 the fee was increased to 35 cents per employee per pay period (fees are based on approximately 62,000 state employees)

Legal Basis: ORC 3701.041 (amended by Am. Sub. H.B. 111 of the 118th G.A. to replace GRF line item 440-423 Employee Assistance Program)

Purpose: The program provides referral services for state employees in need of medical, social, or other services to providers of those services.

698 440-634 NURSE AIDE TRAINING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$256,744	\$76,452	\$93,210	\$155,913	\$143,157	\$147,165
	-70.2%	21.9%	67.3%	-8.2%	2.8%

Source: testing fee charged to persons taking the nursing aide test

Legal Basis: originally established by Am. Sub. H.B. 257 of the 118th G.A. (appropriation authority established by the Controlling Board for FYs 1990 and 1991 when funds were transferred from Controlling Board GRF line item 911-414, OBRA)

Purpose: In FY 1994 nurse aids taking this exam began pay their fees directly to the testing center and the fund will no longer act as a pass-through account for the fees. However, a portion of the fees will be returned to the fund for administrative purposes.

FEDERAL SPECIAL REVENUE FUND GROUP

320 440-601 MATERNAL CHILD HEALTH BLOCK GRANT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$23,900,320	\$23,329,192	\$23,560,614	\$25,635,729	\$29,270,343	\$30,031,356
	-2.4%	1.0%	8.8%	14.2%	2.6%

Source: CFDA 93.994, Maternal and Child Health Services Block Grant to the States

Legal Basis: originally established by Controlling Board in October in 1981

Purpose: These federal funds are used to improve access to maternal and child health services in order to reduce infant mortality, preventable diseases and handicapping conditions among children, and to provide a variety of health, rehabilitative and other services for crippled children; children receiving Supplemental Security Income (SSI) benefits; and other low-income mothers and children. Prior to the creation of this line item in October, 1981 by the Controlling Board, these activities were financed through the 618 General Operations line item in the Federal Special Revenue Fund.

In addition to providing funds to the Bureau of Maternal and Child Health, the line item also supports programs such as Perinatal, Child Health, Family Planning, Genetic/Sickle Cell, Communicative and Sensory Disorders, and administration.

387 440-602 PREVENTIVE HEALTH SVCS BLOCK GRANT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$6,976,947	\$7,237,616	\$7,316,191	\$8,802,271	\$9,846,953	\$10,108,752
	3.7%	1.1%	20.3%	11.9%	2.7%

Source: CFDA 93.991, Preventive Health and Health Services Block Grant

Legal Basis: originally established by Controlling Board in October, 1981

Purpose: These federal block grant funds are used to help prevent injury, illness, and death through various programs. Prior to the creation of this line item by the Controlling Board in October, 1981, these activities were financed through the 618 General Operations line item in the Federal Special Revenue Fund.

389 440-604 WOMEN, INFANTS AND CHILDREN

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$144,821,174	\$153,983,704	\$167,294,398	\$160,331,669	\$177,016,356	\$181,972,815
	6.3%	8.6%	-4.2%	10.4%	2.8%

Source: CFDA 10.5A-C, Special Supplemental Food Program for Women, Infants and Children; CFDA 10.57A-B, WIC Farmer's Market Nutrition Program

Legal Basis: originally established by Am. Sub. H.B. 291 of the 115th G.A.

Purpose: This line item supports the purchase of food packages for financially eligible children and pregnant women, and provides for nutritional counseling. Eligible participants must meet income standards and be certified as at nutritional risk.

391 440-606 MEDICAID/MEDICARE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$19,613,804	\$16,788,972	\$19,700,721	\$16,554,122	\$17,814,581	\$18,000,201
	-14.4%	17.3%	-16.0%	7.6%	1.0%

Source: CFDA 93.77A-B, State Survey and Certification of Health Care Providers and Suppliers; CFDA 93.99A

Legal Basis: originally established by Am. Sub. H.B. 291 of the 115th G.A.

Purpose: This line item receives federal funds for the inspection of Medicaid and Medicare facilities to ensure compliance with state and federal standards. During FY 1987, 83 inspectors were added to the program's staff. The Omnibus Budget Reconciliation Act of 1987 (OBRA 87) further expanded the program in FY 1990.

392 440-618 GENERAL OPERATIONS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$27,620,544	\$37,552,779	\$38,955,035	\$47,843,709	\$53,388,938	\$55,669,989
	36.0%	3.7%	22.8%	11.6%	4.3%

Source: federal funds; approximately 63 grants for the FY 1996-1997 biennium

Legal Basis: ORC 3701.04 (E)

Purpose: This line item contains funding for numerous public health programs including those related to family planning, safety issues, chronic diseases, AIDS/HIV, black lung, immunization, sexually transmitted diseases, and tuberculosis outreach. Funding for this line item has been reduced due to the dispersion of moneys into separate line items. Prior to FY 1980, all federal funds of the department were administered through this line item. The increase in funding in FY 1997 was due to federal grant award increases, or new grant awards, primarily for AIDS prevention/research.

STATE SPECIAL REVENUE FUND GROUP

4T4 440-603 CHILD HIGHWAY SAFETY

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$56,172	\$78,911	\$98,097	\$194,000	\$199,432
	N/A	40.5%	24.3%	97.8%	2.8%

Source: 65 percent of all fines imposed for violations of the child restraint law

Legal Basis: originally established by Am. Sub. H.B. 381

Purpose: Moneys received from fines are used for a child highway safety program administered by the Department of Health. The program serves the following purposes: (1) to educate the public about child restraint systems, (2) for providing child restraint systems to persons who meet the eligibility criteria established by the department, (3) to maintain a toll-free telephone number to provide information to the general public regarding child restraint systems and their proper use.

666 440-607 MEDICALLY HANDICAPPED CHILDREN CO ASSESS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$13,095,239	\$13,328,037	\$13,095,590	\$13,117,892	\$14,000,000	\$14,350,000
	1.8%	-1.7%	0.2%	6.7%	2.5%

Source: assessments against counties

Legal Basis: ORC 3701.023(I) (prior to FY 1990, these assessments were deposited in Fund 470, line item 440-618 General Operations); Am. Sub. H.B. 111 of the 118th G.A. created this as a separate line item

Purpose: ORC 3701.023(I) authorizes the assessment against counties to pay for treatment services, on behalf of medically handicapped children in the county, which are not covered by federal funds or by Medicaid.

4D6 440-608 GENETICS SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,857,221	\$1,690,267	\$2,116,335	\$1,759,361	\$2,225,139	\$2,280,767
	-9.0%	25.2%	-16.9%	26.5%	2.5%

Source: twenty-seven dollars of the fee charged for the testing of newborn infants under Section 3701.501 (revenue source proposed by ORC 3701.23)

Legal Basis: originally established by Am. Sub. H.B. 298 of the 119th G.A. (transferred the operations of the genetics services program from the General Revenue Fund item 440-411 Genetic Services to this fee account)

Purpose: Of the \$27, \$13 is to be used to cover laboratory costs; \$10.25 is to be used for genetics programs authorized by Section 3701.502 (with a portion of these funds to be used to defray the costs of phenylketonuria [PKU] programs); and \$3.75 is to be used for the sickle cell program authorized by Section 3701.501 and 3701.131.

4L3 440-609 NON-GOVERNMENTAL REVENUE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$548,083	\$315,359	\$152,799	\$598,396	\$1,082,326	\$976,739
	-42.5%	-51.5%	291.6%	80.9%	-9.8%

Source: grants and awards from private sources

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A. (originally established by Controlling Board on February 8, 1993)

Purpose: Funds in this line item are used to account for grants and awards from private sources that are used to fund various projects within the department. An example of this would be a grant award received from the Aetna Foundation, Inc. to be used to establish a statewide immunization recall and tracking system.

Am. Sub. H.B. 215 of the 122nd G.A. stipulates that grants from pharmaceutical companies and others that are credited to Fund 4L3, for the purpose of osteoporosis awareness, are to be used by the Office of Women's Health Initiatives to implement an Osteoporosis Awareness Program.

4F9 440-610 SICKLE CELL DISEASE CONTROL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$728,726	\$697,182	\$630,053	\$699,291	\$800,000	\$818,750
	-4.3%	-9.6%	11.0%	14.4%	2.3%

Source: three dollars and seventy five cents of the fee charged for the testing of newborn infants under ORC 3701.501 (revenue source proposed by ORC 3701.23)

Legal Basis: originally established by Am. Sub. H.B. 298 of the 119th G.A. (transferred the operations of the sickle cell program from the GRF item 440-405 Sickle Cell Disease Control to this fee account); ORC 3701.131 (requires the Director of Health to encourage and assist in the development of programs pertaining to causes, detection, and treatment of sickle cell disease)

Purpose: Funds in this line item are provided to community organizations for sickle cell screening and counseling programs.

4W7 440-612 INDIGENT PERSONS CARE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$3,641,606	\$4,612,205	\$0	\$0
	N/A	N/A	26.7%	-100.0%	N/A

Source: motor vehicle fuel tax

Legal Basis: ORC 3701.83 (originally established by Am. Sub. H.B. 201 of the 119th G.A.)

Purpose: This line item was used as a payer-of-last resort for medical expenses of indigent persons injured on State highways. Am. Sub. H.B. 210 of the 122nd G.A. eliminated this line item.

5CO 440-615 ALCOHOL TESTING AND PERMIT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$708,409	\$726,664
	N/A	N/A	N/A	N/A	2.6%

Source: liquor profits

Legal Basis: Am. Sub. H.B. 210 of the 122nd G.A. (ORC 3701.143 and 3701.83)

Purpose: Moneys support the operation of the alcohol testing program, which involves training and certifying law enforcement officials in the operation of alcohol testing devices. (This purpose was previously provided for in line item 440-412, Indigent Persons Care.) This line item is found in the Transportation Budget Bill, Am. Sub. H.B. 210 of the 12nd G.A. Department of Health will continue to receive funds to administer the program.

5B5 440-616 QUALITY, MONITORING AND INSPECTION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$0	\$1,048,966
	N/A	N/A	N/A	N/A	N/A

Source: fees for licensing and inspecting health care facilities and ensuring that health care services meet specified quality standards

Legal Basis: Am. sub. H.B. 215 of the 122nd G.A.

Purpose: The gradual sun setting of the Certificate of Need (CON) program (Am. Sub. S.B. 50 of the 121st G.A.) and its replacement with the concept of quality assurance has had a number of effects on line items within the Department of Health. In the past, Health Service Agencies (HSAs) have received operating funds from Fund 471, Certificate of Need (later renamed Quality and Planning), which is currently deleted by executive recommendation. However, Fund 5B5, line item 440-616, Quality, Monitoring and Planning has been created and is intended to act as the funding source for quality assurance and to also provide funding to the local HSAs.

Am. Sub. H.B. 215 of the 122nd G.A. provided for fees for licensing and inspecting health care facilities and ensuring that health care services meet specified quality standards and gave the department the authority to set and collect fees for these activities. Fee revenue will be credited to the fund for operation of the quality assurance program.

470 440-618 GENERAL OPERATIONS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$5,768,219	\$5,938,739	\$5,095,858	\$5,425,366	\$7,796,683	\$7,933,054
	3.0%	-14.2%	6.5%	43.7%	1.7%

Source: county funds for the Medically Handicapped Children Program (prior to FY 1990); fees from the department's regulatory programs such as environmental health, licensing, and inspection, as well as the Board of Examiners of Nursing Home Administrators and the Board of Hearing Aid Dealers and Fitters (Am. Sub. H.B. 111 of the 118th G.A. transferred the assessment against counties for service to medically handicapped children to State Special Revenue Fund Group line item 440-607, Fund 666)

Legal Basis: ORC 3701; ORC 3703; ORC 3710; ORC 3732; ORC 3733; and ORC 3734

Purpose: Line item SSR 440-618 supports the migrant medical and health services programs, and several small, fee-supported programs such as well water environmental testing and plumbing inspector certification. Also, fee revenue collected for inspections from producers of low-level radioactive waste is deposited into this line item, and used to fund the program and to pay membership dues to the Midwest Radioactive Waste Compact.

Beginning in FY 1990, Am. Sub. H.B. 111 of the 118th G.A. amended ORC 3732.04 to increase the food service operators fee deposited in this line item in annual stages. The state share has been increased from \$10 to \$13. The additional revenues are necessary to maintain the program at its current level in order to comply with Chapter 3732. of the Revised Code.

471 440-619 CERTIFICATE OF NEED

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,612,245	\$1,653,089	\$1,954,546	\$583,705	\$400,000	\$0
	2.5%	18.2%	-70.1%	-31.5%	-100.0%

Source: (see below)

Legal Basis: ORC 3702.52(A) (Am. Sub. H.B. 117 renamed this line item to reflect the sunseting of the Certificate of Need (CON) Law and the implementation of health planning and quality assurance)

Purpose: Previously, the fund received CON application fees, as well as any civil monetary penalties defined in Section 3702.61 of the Revised Code. However, enacted legislation during this G.A. (Am. Sub. S.B. 50) provided for the gradual sun setting of the CON program and the implementation of quality assurance (see Fund 5B5).

5D6 440-620 SECOND CHANCE TRUST

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$100,000	\$100,000
	N/A	N/A	N/A	N/A	0.0%

Source: Voluntary \$1 contributions from applicants for driver's licenses and identification cards

Legal Basis: Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: Authority for the establishment of this fund was provided for in Am. S.B. 300 of the 121st G.A., which indicated that the fund be used for various activities that promote organ, tissue and eye donation, including statewide public education, donor awareness and hospital training programs. The fund is also used to reimburse the Bureau of Motor Vehicles for the administrative costs incurred in performing its duties specified in Am. S.B. 300; a staffperson at DOH for time spent monitoring hospital compliance with the anatomical gift law; and the members of the Second Chance Trust Fund Board for their actual and necessary expenses.

5E1 440-624 HEALTH SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$6,700,000	\$8,100,000
	N/A	N/A	N/A	N/A	20.9%

Source: Fund 3P8, line item 400-669 Disproportionate Share

Legal Basis: Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: Funds are earmarked for the following purposes: \$4.9 million in fiscal years 1998 and 1999 for rabies prevention; \$1.0 million in each fiscal year to local Child and Family Health Services Clinics to provide services to uninsured low-income persons; \$1.5 million in each fiscal year to Federally Qualified Health Centers and federally designated look-alikes to provide services to uninsured low-income persons; \$1.0 million in each fiscal year for the diagnosis and treatment of sexually transmitted diseases; and \$700,000 in each fiscal year for family planning services.

610 440-626 RADIATION EMERGENCY RESPONSE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$670,136	\$513,642	\$648,164	\$583,062	\$810,366	\$831,588
	-23.4%	26.2%	-10.0%	39.0%	2.6%

Source: contracts with utility companies for the monitoring of radiation levels and emergency planning activities

Legal Basis: originally established by Controlling Board in December, 1982

Purpose: This program provides emergency response plans for fixed nuclear facilities and for radiological hazardous waste materials, as well as maintaining relationships between the department and the related federal agencies, such as the Department of Energy and the Nuclear Regulatory Commission, and also with local health departments.

Prior to enactment of Am. Sub. H.B. 238 of the 116th G.A., this line item was in the Intra Governmental Service Fund.

477 440-627 MED HANDICAPPED CHILDREN AUDIT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,943,113	\$2,975,604	\$3,876,344	\$1,492,088	\$2,400,000	\$2,460,000
	53.1%	30.3%	-61.5%	60.8%	2.5%

Source: funds recovered from third-party payers and audit settlements paid by hospitals, equal to the difference between Medicaid (Title XIX of the Social Security Act) rates and Maternal and Child Health (Title V) rates for the treatment of handicapped children (in July, 1985, the Ohio Department of Human Services developed a prospective reimbursement system of Diagnosis Related Groups for Title V which has narrowed the gaps in audit findings)

Legal Basis: originally established by Am. Sub. H.B. 291 of the 115th G.A.

Purpose: Funds are used for payment of audit expenses, as well as costs related to recoveries from third-party payers and for encouraging the program’s recipients to apply for third-party benefits. The fund is also used to pay for diagnostic and treatment services on behalf of medically handicapped children who qualify for the program’s benefits.

Under Sub. H.B. 614 of the 116th G.A., the Bureau of Crippled Children's Services was renamed the Program for Medically Handicapped Children.

HOLDING ACCOUNT REDISTRIBUTION FUND GROUP**R48 440-625 REFUNDS, GRANTS RECONCILIATION AND AUDIT SETTLEMENTS**

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$10,000	\$10,000
	N/A	N/A	N/A	N/A	0.0%

Source: unspent grant funds from local entities

Legal Basis: Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: To receive unspent grant fund moneys that are returned to DOH from local entities. Funds are held until the act is reconciled.

R23 440-630 BD OF EXAMINERS OF NURS HOME ADMIN

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$750	\$600	\$650	\$300	\$2,100	\$2,100
	-20.0%	8.3%	-53.8%	600.0%	0.0%

Source: fees for tests administered to applicants to the Board of Examiners of Nursing Home Administrators

Legal Basis: ORC 3705.24

Purpose: This line item was created after the Central Accounting System conversion and is used to refund overpayments of application fees for nursing home administrators, and to refund testing fees when applicants cancel.

R14 440-631 VITAL STATISTICS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$49,602	\$50,361	\$51,986	\$46,363	\$66,820	\$66,820
	1.5%	3.2%	-10.8%	44.1%	0.0%

Source: public fees paid for death and birth certificates

Legal Basis: ORC 3705.24

Purpose: This line item was created after the Central Accounting System conversion and is used to refund overpayments of public fees paid for death and birth certificates.