

**GENERAL REVENUE FUND**

GRF 501-321 INSTITUTIONAL OPERATIONS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$628,961,920	\$687,119,508	\$607,925,735	\$674,720,985
	N/A	N/A	9.2%	-11.5%	11.0%

**Source:** GRF

**Legal Basis:** originally established by Am. Sub. H.B. 117 of the 121st G.A.

**Purpose:** Funds disbursed from this account are used exclusively for the operation of prisons, which means administration, facility maintenance, support services, security, and unit management. On the other hand, prison program costs, specifically mental health services, medical services, education, and recovery services are carried by their own specific GRF operating expense account. Prior to the fiscal year 1996, all GRF-supported expenses associated with prison operations and programs were covered entirely by line items 501-100 (Personal Services), 501-200 (Maintenance), and 501-300 (Equipment). Starting with fiscal year 1996, the department began a process of restructuring all of its GRF line items to reflect a movement toward programmatic budgeting.

GRF 501-403 PRISONER COMPENSATION

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$8,101,493	\$8,446,239	\$8,650,894	\$8,827,372	\$8,946,621	\$9,407,745
	4.3%	2.4%	2.0%	1.4%	5.2%

**Source:** GRF

**Legal Basis:** originally established by Am. Sub. H.B. 494 of the 109th G.A., effective July 12, 1972, which created two new departments - the Department of Rehabilitation and Correction and the Department of Mental Health and Mental Retardation – by dividing up duties previously assigned to the Department of Mental Hygiene and Correction; prior to that time, this account was part of the Mental Hygiene and Correction budget

**Purpose:** This special purpose account provides funds to: (1) pay inmates for their work performed while incarcerated; and (2) cover prisoner release payments, a.k.a., "gate money." Inmates perform a variety of jobs and services within correctional institutions, such as food service, maintenance, and clerical work. Monthly inmate pay averages around \$18. Inmates use this money to purchase various items, including snacks, soft drinks, over-the-counter medicines, cigarettes, and toiletries, from each correctional institution's commissary. These funds are actually transferred to, and disbursed from, Fund 148, Services and Agricultural.

GRF 501-405 HALFWAY HOUSE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$11,689,530	\$17,602,234	\$21,189,442	\$23,584,027	\$29,809,751	\$31,267,488
	50.6%	20.4%	11.3%	26.4%	4.9%

**Source:** GRF

**Legal Basis:** originally established by Am. Sub. H.B. 694 of the 114th G.A.; represents a continuation of what used to be GRF subsidy account 501-505, Halfway House

**Purpose:** This special purpose account funds contractual agreements with governmental and private, nonprofit agencies for the residential placement of various offenders, e.g., those on post-release control, parole or furlough, graduates of the department's shock incarceration (boot camp) program, and offenders sentenced by common pleas courts to a community control sanction. (As of the close of fiscal year 1997, 1,380 halfway house beds were under contract to the department statewide.) In addition to securing offenders a place to stay, these funds purchase ancillary services, such as substance abuse treatment, employment assistance, and educational or psychological services. Statutory authority for these agreements resides in section 2967.14 of the Revised Code.

Prior to fiscal year 1992, services to offenders placed on furlough were financed through GRF line item 501-504, Furlough, which was eliminated in fiscal year 1992 by the main appropriations act of the 119th G.A., Am. Sub. H.B. 298.

GRF 501-406 LEASE RENTAL PAYMENTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$69,473,857	\$79,205,696	\$86,538,886	\$92,617,629	\$104,775,000	\$113,939,000
	14.0%	9.3%	7.0%	13.1%	8.7%

**Source:** GRF

**Legal Basis:** originally established by Controlling Board on August 2, 1982

**Purpose:** This special purpose account funds debt service payments made to the Ohio Building Authority for its obligations incurred as a result of issuing the bonds that cover the department's capital appropriations. This account's appropriation authority and actual spending levels are set and controlled by the Office of Budget and Management, and not by the department. The moneys made available as a result of these bonds have financed the design, construction, renovation, and rehabilitation phases of various departmental capital projects, as well as the construction and renovation costs associated with community projects (community-based correctional facilities, jails, and the like).

GRF 501-407 COMMUNITY NONRESIDENTIAL PROGRAMS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$10,531,238	\$10,627,848	\$13,414,940	\$14,550,105	\$15,651,921	\$16,277,998
	0.9%	26.2%	8.5%	7.6%	4.0%

**Source:** GRF

**Legal Basis:** originally established by Am. Sub. H.B. 204 of the 113th G.A. as GRF subsidy account 501-506, Community-Based Corrections Program; Am. Sub. H.B. 291 of the 115th G.A. changed this line item to a special purpose account

**Purpose:** This special purpose account, administered in accordance with sections 5149.30 to 5149.36 of the Revised Code, is used to provide subsidies to eligible counties for sanctioning felony offenders. Typically, this has meant providing funds for the operation of probationary programs, such as intensive supervision, to sanction offenders who would otherwise be committed to the state prison system or county jails in the absence of such alternatives. As of the close of fiscal year 1997, 56 of Ohio’s 88 counties were drawing grants from this account. Department expenditures for administration of this grant program cannot exceed ten percent of the moneys appropriated for this purpose.

Prior state law stipulated that the reduction of state prison commitments was the first funding priority, while funding of jail population reduction programs was secondary. It was only with the start of fiscal year 1994 that some funding began to flow to counties in support of jail population reduction programs.

Amended Substitute House Bill 117, the main appropriations act of the 121st G.A., amended that language to add new prison population reduction programs to the mix of programs that would be eligible to receive “second priority” funding. As noted, under pre-existing law only what are termed jail population programs were eligible for second priority funding. The act also earmarked \$2.2 million of this subsidy in fiscal year 1996 for all eighty-eight counties to receive population-based planning grants to prepare for implementation of the Ohio Criminal Sentencing Commission’s felony sentencing plan as contained in Am. Sub. S.B. 2 of the 121st G.A.

GRF 501-408 COMMUNITY MISDEMEANOR PROGRAMS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$1,540,665	\$5,525,753	\$6,589,325	\$7,380,044
	N/A	N/A	258.7%	19.2%	12.0%

**Source:** GRF

**Legal Basis:** originally established by Am. Sub. H.B. 117 of the 121st G.A.

**Purpose:** In anticipation of the enactment of the Ohio Criminal Sentencing Commission’s felony sentencing plan (Am. Sub. S.B. 2 of the 121st General Assembly), which would move some offenders from the felony to the misdemeanor side of local criminal justice systems, Am. Sub. H.B. 117, the main appropriations act of the 121st G.A., created this special purpose account. The purpose of the account is to distribute subsidies to eligible municipal corporations, counties, and groups of contiguous counties for the development, implementation, and operation of community corrections programs that target misdemeanor offenders. These subsidies are established and administered in accordance with sections 5149.30 to 5149.36 of the Revised Code.

As of the close of fiscal year 1997, 70 of Ohio’s 88 counties were drawing grants from this account. Department expenditures for administration of this subsidy are prohibited from exceeding 10 percent of the money appropriated for this purpose.

GRF 501-501 COMMUNITY RESIDENTIAL PROGRAMS-CBCF

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$14,347,923	\$18,254,402	\$19,765,254	\$27,565,301	\$33,721,083	\$41,796,733
	27.2%	8.3%	39.5%	22.3%	23.9%

**Source:** GRF

**Legal Basis:** originally established by Am. Sub. H.B. 191 of the 112th G.A.

**Purpose:** This subsidy funds the operation of community based correctional facilities (CBCFs). CBCFs, which can be formed by counties or groups of counties with populations of 200,000 or more, exist for the diversion of nonviolent offenders from state prison and are operated by local judicial corrections boards formed by courts of common pleas. The state provides 100 percent of the financing for the construction, renovation, maintenance, and operation of these residential facilities, which can contain up to 200 beds. (Any amounts needed beyond a budget agreed to by the department must be covered by other sources of funding secured by the local judicial corrections boards.) The statutory authority driving this program is contained in sections 2301.51 to 2301.56, 5120.111, and 5120.112 of the Revised Code.

As of the close of fiscal year 1997, there were eleven CBCFs operational statewide. Six new CBCFs are expected to come on-line over the course of fiscal years 1998 and 1999, to be located in Hamilton, Lorain, Seneca, Trumbull, Union, and Wood counties. With the exception of the Hamilton County facility, all of these new CBCFs will provide beds to other counties in the region. It is unclear when a CBCF planned for Cuyahoga County will be constructed and operational due to ongoing siting problems.

Prior to fiscal year 1992, this subsidy was also used to distribute grants for counties to develop and operate intensive supervision programs for the punishment of offenders that would ordinarily be committed to state prison or county jails. These funds were subsequently shifted to GRF line item 501-407, Community Nonresidential Programs, by Am. Sub. H.B. 298 of the 119th G.A.

GRF 502-321 MENTAL HEALTH SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$26,261,709	\$50,360,216	\$59,774,370	\$64,632,914
	N/A	N/A	91.8%	18.7%	8.1%

**Source:** GRF

**Legal Basis:** originally established by Am. Sub. H.B. 117 of the 121st G.A.

**Purpose:** Funds disbursed from this account are used exclusively for the provision of mental health services to offenders housed in the state’s prison system. Prior to fiscal year 1996, such GRF expenses were covered entirely by line items 501-100 (Personal Services), 501-200 (Maintenance), and 501-300 (Equipment), as well as GRF funding appropriated to the Department of Mental Health for the provision of institutional mental health services.

GRF 503-321 PAROLE AND COMMUNITY OPERATIONS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$46,178,207	\$58,460,364	\$58,887,887	\$66,403,197
	N/A	N/A	26.6%	0.7%	12.8%

**Source:** GRF

**Legal Basis:** originally established by Am. Sub. H.B. 117 of the 121st G.A.

**Purpose:** Funds disbursed from this account are used exclusively for operating expenses of the Division of Parole and Community Services (DPCS), which contains and services the Parole Board, provides parole, post-release control, and probation supervision for felony offenders, inspects and assists local jails, and funds community control sanction programs. Prior to fiscal year 1996, such GRF expenses were picked up almost entirely by line items 501-100 (Personal Services), 501-200 (Maintenance), and 501-300 (Equipment).

GRF 504-321 ADMINISTRATIVE OPERATIONS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$26,975,550	\$30,725,000	\$25,448,388	\$26,211,841
	N/A	N/A	13.9%	-17.2%	3.0%

**Source:** GRF

**Legal Basis:** originally established by Am. Sub. H.B. 117 of the 121st G.A.

**Purpose:** Funds disbursed from this account are used exclusively by DRC’s administrative component (Central Office), which oversees institutional, parole, and community service operations. Prior to fiscal year 1996, such GRF expenses were picked up almost entirely by line items 501-100 (Personal Services), 501-200 (Maintenance), and 501-300 (Equipment).

Central Office staff and their related costs that are associated with an activity that has a specific GRF programmatic operating expense account (321) are paid from that line item. For example, payroll and related expenses of Central Office staff who exclusively oversee institutional mental health services are paid from GRF line item 502-321, Mental Health Services.

GRF 505-321 INSTITUTION MEDICAL SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$106,388,657	\$112,517,086
	N/A	N/A	N/A	N/A	5.8%

**Source:** GRF

**Legal Basis:** originally established by Am. Sub. H.B. 215 of the 122nd G.A.

**Purpose:** Funds disbursed from this account are used exclusively for the provision of medical services to offenders housed in the state’s prison system. Prior to fiscal year 1998, such GRF expenses were covered principally by line item 501-321, Institutional Operations, and to a lesser extent, line item 504-321, Administrative Operations.

GRF 506-321 INSTITUTION EDUCATION SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$20,493,627	\$20,809,827
	N/A	N/A	N/A	N/A	1.5%

**Source:** GRF

**Legal Basis:** originally established by Am. Sub. H.B. 215 of the 122nd G.A.

**Purpose:** Funds disbursed from this account are used exclusively for the provision of basic, vocational, and post-secondary education services to offenders housed in the state’s prison system. Prior to fiscal year 1998, such GRF expenses were covered principally by line item 501-321, Institutional Operations, and to a lesser extent, line item 504-321, Administrative Operations. This account also replaces post-secondary education funding previously made available through the Board of Regents in the form of Ohio Instructional Grants and Student Choice Grants.

GRF 507-321 INSTITUTION RECOVERY SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$4,558,348	\$6,213,197
	N/A	N/A	N/A	N/A	36.3%

**Source:** GRF

**Legal Basis:** originally established by Am. Sub. H.B. 215 of the 122nd G.A.

**Purpose:** Funds disbursed from this account are used exclusively for the provision of alcohol and substance abuse treatment services to offenders housed in the state’s prison system. Prior to fiscal year 1998, such GRF expenses were covered principally by line item 501-321, Institutional Operations, and to a lesser extent, line item 504-321, Administrative Operations.

**GENERAL SERVICES FUND GROUP****4B0 501-601 PENITENTIARY SEWER TREATMENT FACILITY SERVICES**

<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
\$41,263	\$45,874	\$9,750	\$98,595	\$1,254,283	\$1,352,372
	11.2%	-78.7%	911.2%	1172.2%	7.8%

**Source:** through fiscal year 1997, revenue from contracts with political subdivisions of the state under which a correctional facility provides sewage treatment services; as of February 1997, three correctional facilities had contracts to provide sewage treatment services: the Pickaway Correctional Institution, the Chillicothe Correctional Institution (actually operated by the Ross Correctional Institution), and the Southern Ohio Correctional Facility in Lucasville; starting with fiscal year 1998, a billing structure will be established whereby departmental users of a particular institution's sewage treatment facility will be charged for those services, with payments deposited into this fund

**Legal Basis:** ORC 5120.52 (originally established by Sub. S.B. 330 of the 118th G.A.)

**Purpose:** All of the amounts deposited into this fund can only be used for costs associated with operating and maintaining the sewage treatment facility generating the revenue.

**4D4 501-603 PRISONER PROGRAMS**

<b>FY 1994</b>	<b>FY 1995</b>	<b>FY 1996</b>	<b>FY 1997</b>	<b>FY 1998</b>	<b>FY 1999</b>
\$1,943,362	\$2,165,787	\$8,529,995	\$11,559,925	\$14,998,249	\$15,386,398
	11.4%	293.9%	35.5%	29.7%	2.6%

**Source:** all moneys received by the department from commissions on telephone systems established for the use of prisoners; previously, money was distributed to the department's different correctional institutions, which in turn deposited it into a local bank account and used it for the entertainment and welfare of the inmates of the institution

**Legal Basis:** ORC 5120.132 (originally established by Am. Sub. S.B. 351 of the 119th G.A.)

**Purpose:** The commission revenue may be used for the costs of construction, goods, and services that directly benefit inmates, as well as part of the cost of prisoner release payments. Although telephone commission contracts and this use of revenues has been in existence for a number of years, it was only with the passage of Am. Sub. S.B. 351 of the 119th G.A., effective July 1, 1992, that this revenue and intended uses were codified.

4L4 501-604 FURLOUGH SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$90,020	\$150,408	\$184,822	\$213,597	\$346,542	\$355,899
	67.1%	22.9%	15.6%	62.2%	2.7%

**Source:** collection of anywhere from 15 percent to 25 percent of furloughed inmates' pay; collection authorized in sections 2967.26 and 5145.16 of the Revised Code allowing the furlough of inmates so that they can gain employment in private industry or agriculture; prior to fiscal year 1994, such collections were deposited into the Property Receipts Fund

**Legal Basis:** ORC 2967.26 (originally established by Am. Sub. H.B. 152 of the 120th G.A.)

**Purpose:** Moneys in this fund can only be used to pay costs related to operation of the department's Furlough Education and Work Release Program.

483 501-605 PROPERTY RECEIPTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$196,704	\$143,872	\$128,062	\$117,572	\$579,849	\$594,345
	-26.9%	-11.0%	-8.2%	393.2%	2.5%

**Source:** rent and utility charges collected from DRC personnel who live in housing under the department’s control

**Legal Basis:** ORC 5120.22 (originally established by Controlling Board on February 20, 1973; codified by Am. Sub. H.B. 152, the main appropriations act of the 120th G.A.)

**Purpose:** Moneys in this fund can be used for any expenses necessary to provide housing of department employees, including, but not limited to, expenses for the acquisition, construction, operation, maintenance, repair, reconstruction, or demolition of land and buildings. Previous to a language change contained in Am. Sub. H.B. 117 of the 121st G.A., moneys in this fund could only be used to pay for the “maintenance” of various types of state-owned housing under the department's control.

Prior to fiscal year 1994, rent and utility payments from employees who occupied department-owned housing were deposited into this fund, along with moneys collected from inmates participating in the department's Furlough Education and Work Release Program. A permanent law change contained in Am. Sub. H.B. 152 of the 120th G.A., effective July 1, 1993, redirected the revenue from the furlough work release program into the Furlough Services Fund, which was established in section 2967.26 of the Revised Code.

A third source of revenue for the Property Receipts Fund previously came from contracts under which prisons provided sewage treatment services to political subdivisions of the state. Substitute Senate Bill 330 of the 118th G.A. redirected the revenue from such contracts into the Penitentiary Sewer Treatment Facility Services Fund, which was created in section 5120.52 of the Revised Code.

571 501-606 TRAINING ACADEMY RECEIPTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$9,255	\$12,566	\$9,373	\$3,961,263	\$4,356,448
	N/A	35.8%	-25.4%	42162.5%	10.0%

**Source:** charges to individuals from outside the department for training received at the Corrections Training Academy (located on the grounds of the Orient Correctional Complex in Pickaway County); starting with fiscal year 1998, a billing structure will be established under which each DRC program receiving pre- and/or in-service training will be charged for academy training services, with payments deposited into this fund

**Legal Basis:** originally established by Controlling Board on October 9, 1984

**Purpose:** Moneys in this fund are used solely to support the academy's operating expenses.

4S5 501-608 EDUCATION SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$512,690	\$1,079,391	\$1,360,369	\$891,903	\$916,050
	N/A	110.5%	26.0%	-34.4%	2.7%

**Source:** all state, i.e., nonfederal, money received from the Ohio Department of Education (EDU)

**Legal Basis:** ORC 5120.091 (originally established by Sub. H.B. 715 of the 120th G.A.)

**Purpose:** Moneys in this fund may be used solely to pay educational expenses incurred by the department. Prior to the creation of this fund, such revenue in the form of GRF money from EDU to support special education, adult high school, vocational education, and GED testing was deposited into the department's lone federal funds account -- line item 501-619, Federal Grants. The purpose of creating the Education Services Fund was to segregate state from federal education money, which was in keeping with a 1992 deficiency finding by the Auditor of State that the department was inappropriately co-mingling state and federal education moneys in a single account.

4J3 501-612 COMMUNITY MENTAL HEALTH & SUBSTANCE ABUSE TREATMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$813,670	\$1,264,649	\$1,300,060
	N/A	N/A	N/A	55.4%	2.8%

**Source:** GRF moneys transferred under permissive temporary law from the Department of Mental Health’s budget, as well as DRC’s line item 501-407, Community Nonresidential Programs

**Legal Basis:** originally established by Am. Sub. S.B. 310, supplemental appropriations act of the 121st G.A.

**Purpose:** These funds support Ohio’s Linkages Project, an effort jointly planned and coordinated by the departments of Rehabilitation and Correction, Mental Health, Youth Services, and Alcohol and Drug Addiction Services. This collaborative effort is for the purpose of creating a partnership with certain counties in the delivery of mental health and recovery (alcohol and substance abuse treatment) services to adult and juvenile offenders. In the latter half of fiscal year 1997, funds started flowing to demonstration or pilot projects in five counties (Cuyahoga, Hamilton, Lorain, Summit, and Trumbull).

**FEDERAL SPECIAL REVENUE FUND GROUP**

3S1 501-615 TRUTH-IN-SENTENCING GRANTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$13,040,556	\$13,040,556
	N/A	N/A	N/A	N/A	0.0%

**Source:** CFDA #16.586, Violent Offender Incarceration and Truth-In-Sentencing Incentive Grants

**Legal Basis:** originally established by Am. Sub. H.B. 215 of the 122nd G.A.

**Purpose:** This federal money comes from a new block grant that the department is administering known as the Violent Offender Incarceration and Truth-In-Sentencing Incentive Program. The federal funds made available to states under this grant program are basically for “bricks-and-mortar” projects, which means new construction or renovation projects. This grant program is authorized for a five-year run. If awards of this money to date are used as a guide, then it appears that the department will be have somewhere around \$13-plus million available annually through this federal grant program.

The department’s current plan calls for 3 percent of this federal award to be used off the top for administrative costs. The remainder will be allocated for various “bricks-and-mortar” projects as follows: 80 percent for DRC projects, 15 percent for full-service local jails, and 5 percent for the Department of Youth Services. Grants will be made for 90 percent of a given project’s allowable costs, with the recipient required to provide a 10 percent match.

323 501-619 FEDERAL GRANTS

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$5,781,489	\$4,227,886	\$4,196,770	\$4,230,982	\$6,134,200	\$6,134,200
	-26.9%	-0.7%	0.8%	45.0%	0.0%

**Source:** various federal grants, bulk of which come from federal departments of Agriculture (CFDA #10.553, School Breakfast Program, and CFDA #10.555, National School Lunch Program); Justice (CFDA #16.572, State Criminal Alien Assistance Program, and CFDA #16.579, Drug Control and System Improvement); and Education (CFDA #84.002, Adult Education, CFDA #84.013, Title I Program for Neglected and Delinquent Children, CFDA #84.027, Special Education Grants, CFDA #84.029, Special Education – Personnel Development and Parent Training, CFDA #84.034, Public Library Services, and CFDA #84.048, Vocational Education Grants)

**Legal Basis:** originally established by Controlling Board in 1970

**Purpose:** This fund serves as the depository for a whole host of federal grants serving various purposes, mostly in the areas of education, criminal justice, and food and nutrition assistance.

**INTRAGOVERNMENTAL SERVICE FUND GROUP**

148 501-602 SERVICES AND AGRICULTURAL

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$66,012,587	\$75,157,610	\$76,863,719	\$84,363,185	\$100,354,176	\$108,003,887
	13.9%	2.3%	9.8%	19.0%	7.6%

**Source:** (1) money transferred from GRF line items 501-321, Institutional Operations, and 501-403, Prisoner Compensation; (2) proceeds from the sale of excess crops and older animals

**Legal Basis:** ORC 5120.29 (originally established by Am. Sub. H.B. 171 of the 117th G.A., which split the former line item 501-602, Ohio Penal Industries, into line items 501-602, Services and Agricultural, and 501-607, Ohio Penal Industries)

**Purpose:** Money in this fund is used for the: (1) purchase of material, supplies, equipment, land, and buildings used in service industries and agriculture; (2) erection and extension of buildings used in service industries and agriculture; (3) payment of compensation to employees necessary to carry on the service industries and agriculture; and (4) payment of prisoners for the performance of various jobs. In addition, receipts credited to the fund, as well as those credited to Fund 200, may be pledged to the payment of bond service charges on obligations issued by the Ohio Building Authority pursuant to Chapter 152. of the Revised Code to construct, reconstruct, or otherwise improve capital facilities useful to the department.

200 501-607 OHIO PENAL INDUSTRIES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$27,880,997	\$33,992,707	\$37,861,168	\$39,621,345	\$50,855,491	\$51,759,204
	21.9%	11.4%	4.6%	28.4%	1.8%

**Source:** the manufacture and sale of various goods and services to the state and its political subdivisions; for example, OPI manufactures license plates and validation stickers for the Bureau of Motor Vehicles, as well as beds, mattresses, shoes, clothing, and so forth, which it sells to each of the department's institutions; additionally, OPI offers a wide variety of office furniture and systems, janitorial supplies, vehicle maintenance services, and printing services

**Legal Basis:** ORC 5120.29 (originally established by Am. Sub. H.B. 171 of the 117th G.A., which split the former line item 501-602, Ohio Penal Industries, into line items 501-602, Services and Agricultural, and 501-607, Ohio Penal Industries)

**Purpose:** This fund supports activities of the Ohio Penal Industries (OPI), which operates factories and shops in the state's prisons. Money in the fund is used for the: (1) purchase of material, supplies, equipment, land, and buildings used in manufacturing industries; (2) erection and extension of buildings used in manufacturing industries; (3) payment of compensation to employees necessary to carry on the manufacturing industries; and (4) payment of prisoners for the performance of various manufacturing jobs. In addition, receipts credited to the fund, as well as those credited to Fund 148, may be pledged to the payment of bond service charges on obligations issued by the Ohio Building Authority pursuant to Chapter 152. of the Revised Code to construct, reconstruct, or otherwise improve capital facilities useful to the department.