

**GENERAL REVENUE FUND**

## GRF 172-100 PERSONAL SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$280,593	\$277,370	\$296,598	\$298,835	\$322,583	\$325,062
	-1.1%	6.9%	0.8%	7.9%	0.8%

**Source:** GRF

**Legal Basis:** ORC 3745.02 to ORC 3745.06

**Purpose:** This line item provides funds for personnel expenses for the agency, including Board member salaries and staff payroll, as well as payment for outside legal counsel from the Attorney General's office, on an as-needed basis.

## GRF 172-200 MAINTENANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$50,103	\$52,786	\$49,698	\$49,246	\$63,857	\$65,581
	5.4%	-5.9%	-0.9%	29.7%	2.7%

**Source:** GRF

**Legal Basis:** ORC 3745.02 to ORC 3745.06

**Purpose:** This line item provides funds for maintenance expenses for the agency, the majority of which is for rent (approximately 65 percent), with the rest used for office supplies, telephone, and postage.

## GRF 172-300 EQUIPMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$9,744	\$2,261	\$655	\$5,865	\$3,400	\$2,100
	-76.8%	-71.0%	795.4%	-42.0%	-38.2%

**Source:** GRF

**Legal Basis:** ORC 3745.02 to ORC 3745.06

**Purpose:** This line item provides funds for equipment for the agency.