

GENERAL REVENUE FUND

GRF 970-100 PERSONAL SERVICE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$371,028	\$386,752	\$389,646	\$392,191	\$0	\$0
	4.2%	0.7%	0.7%	-100.0%	N/A

Source: GRF: (starting in FY 1998 under H.B 215 of the 122nd G.A. funding for this line item would comes from the Liquor Control Fund, permit revenues)

Legal Basis: ORC 4301

Purpose: This line item pays for all personnel costs.

GRF 970-200 MAINTENANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$51,302	\$40,436	\$55,985	\$51,967	\$0	\$0
	-21.2%	38.5%	-7.2%	-100.0%	N/A

Source: GRF (starting in FY 1998 under H.B. 215 of the 122nd G.A., for this line item comes from the Liquor Control Fund, permit revenues)

Legal Basis: ORC 4301

Purpose: This line item is used to pay for all maintenance needs.

GRF 970-300 EQUIPMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$25,836	\$17,672	\$0	\$0
	N/A	N/A	-31.6%	-100.0%	N/A

Source: GRF (starting in FY 1998 under H.B. 215 of the 122nd G.A., for this line item comes from the Liquor Control Fund, permit revenues)

Legal Basis: ORC 4301

Purpose: This line item pays for equipment (e.g., computers, desks, vehicles, etc.).

LIQUOR CONTROL FUND GROUP

043 970-321 OPERATING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$0	\$0	\$0	\$529,300	\$540,458
	N/A	N/A	N/A	N/A	2.1%

Source: Liquor permit revenues

Legal Basis: Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: This line item pays for personal, maintenance and equipment costs. Previously, all operating expenses were paid from the GRF in separate line items.