

**STATE HIGHWAY SAFETY FUND GROUP**

863 960-604 CONTRABAND AND FORFEITURE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$124,634	\$61,344	\$17,977	\$0	\$0	\$0
	-50.8%	-70.7%	-100.0%	N/A	N/A

**Source:** from the sale of assets seized in enforcement activities

**Legal Basis:** ORC 2933.43(D)(1)(c) (agency line established by Am. Sub. S.B. 162 of the 121st G.A.)

**Purpose:** This line item has been moved to DHS by Am. Sub. S.B. 162 of the 121st G.A. Please see DHS line item 767-643.

**LIQUOR CONTROL FUND GROUP**

043 960-100 PERSONAL SERVICES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$38,758,743	\$34,944,087	\$25,590,881	\$15,507,678	\$0	\$0
	-9.8%	-26.8%	-39.4%	-100.0%	N/A

**Source:** revenue from state and agency store liquor sales

**Legal Basis:** ORC 4301.

**Purpose:** This line item pays for all personnel costs. The Department of Liquor Control will become part of the Department of Commerce on July 1, 1997. At that time, the Department of Liquor Control will become a division within the Department of Commerce. This line item will then exist as an operating line, including maintenance and equipment as well.

043 960-200 MAINTENANCE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$9,102,687	\$8,145,081	\$5,864,780	\$3,804,804	\$0	\$0
	-10.5%	-28.0%	-35.1%	-100.0%	N/A

**Source:** revenue from state and agency store liquor sales

**Legal Basis:** ORC 4301.

**Purpose:** This line item is used to pay for all maintenance needs. The Department of Liquor Control will become part of the Department of Commerce on July 1, 1997. At that time, the Department of Liquor Control will become a division within the Department of Commerce. This line item will then exist as an operating line, including personal services and equipment as well.

## 043 960-300 EQUIPMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,532,691	\$928,024	\$556,461	\$2,161,832	\$0	\$0
	-39.5%	-40.0%	288.5%	-100.0%	N/A

**Source:** revenue from state and agency store liquor sales

**Legal Basis:** ORC 4301.

**Purpose:** This line item pays for equipment (e.g., computers, desks, vehicles, etc.). The Department of Liquor Control will become part of the Department of Commerce on July 1, 1997. At that time, the Department of Liquor Control will become a division within the Department of Commerce. This line item will then exist as an operating line, including maintenance and personal services as well.

## 862 960-603 FEDERAL SPECIAL REVENUE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$0	\$240,785	\$9,594	\$0	\$0	\$0
	N/A	-96.0%	-100.0%	N/A	N/A

**Source:** originally established by Controlling Board on November 14, 1994

**Legal Basis:** CFDA 20.600, State and Community Highway Safety (administered by the Department of Public Safety)

**Purpose:** This line item has been moved to DHS by Am. Sub. S.B. 162 of the 121st G.A. Please see DHS line item 767-610.