

GENERAL SERVICES FUND GROUP

203 884-606 NURSE AIDE

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$303,954	\$271,835	\$291,674	\$305,076	\$450,000	\$498,000
	-10.6%	7.3%	4.6%	47.5%	10.7%

Source: Department of Health

Legal Basis: Originally established by Controlling Board on June 11, 1990. Contract with Department of Health is renewed biennially with the Nursing Board.

Purpose: These moneys are used by the Nursing Board for the evaluation and approval of the nurse aide training programs required by the Federal Omnibus Reconciliation Act of 1987 (OBRA). However, the 1997-1998 contract was not renewed, and effective July 1, 1997, the Department of Health will be responsible for these duties.

4K9 884-609 OPERATING

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$1,555,918	\$1,646,966	\$1,913,601	\$2,241,412	\$3,269,655	\$3,558,837
	5.9%	16.2%	17.1%	45.9%	8.8%

Source: revenue received by the 21 licensing boards

Legal Basis: originally established by Am. Sub. H.B. 152 of the 120th G.A.

Purpose: This line item replaced former GRF line items 884-100, Personal Services, 884-200, Maintenance, and 884-300, Equipment. Funds will be used for general operating expenses, including payroll, supplies, and new equipment. The individual board's appropriation may be greater or lesser than its amount of fee revenue for the fiscal year, but the goal is for each board to become self-supporting. The appropriation may be increased a maximum of ten percent with Controlling Board approval. Excess revenue collected in Fund 4K9 will be transferred to the GRF quarterly.