

GENERAL REVENUE FUND

GRF 020-321 OPERATING EXPENSES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$9,626,674	\$9,307,636	\$9,294,980	\$9,600,678	\$11,077,661	\$11,299,214
	-3.3%	-0.1%	3.3%	15.4%	2.0%

Source: GRF

Legal Basis: Ohio Constitution

Purpose: This line item funds the operations of the Senate.

GRF 020-401 AGENCY RULE REVIEW

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$89,972	\$85,270	\$88,986	\$152,126	\$0	\$0
	-5.2%	4.4%	71.0%	-100.0%	N/A

Source: GRF

Legal Basis: originally established by Am. Sub. H.B. 291 of the 115th G.A.

Purpose: Together with a similar appropriation made to the House of Representatives, this item is used to pay the operating expenses of the Joint Committee on Agency Rule Review (JCARR). Am. Sub. H.B. 215 of the 122nd General Assembly established the Joint Committee on Agency Rule Review as a separate agency budget.

GENERAL SERVICES FUND GROUP

409 020-601 MISCELLANEOUS SALES

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$10,003	\$2,354	\$4,462	\$9,041	\$29,488	\$30,078
	-76.5%	89.5%	102.6%	226.2%	2.0%

Source: money generated by the sale of flags and other items to the general public

Legal Basis: originally established by Am. Sub. H.B. 1237 of the 113th G.A.

Purpose: Money in this line item is spent to purchase the items sold.

102 020-602 SENATE REIMBURSEMENT

FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$119,910	\$0	\$52,785	\$0	\$383,347	\$391,014
	-100.0%	N/A	-100.0%	N/A	2.0%

Source: refunds from the Senate clerk's office for overpayment of medical insurance premiums by the Department of Administrative Services; amounts received by the Senate clerk's office for salvage and recycling of equipment, materials, and supplies; and payments from members and employees for incidental use of Senate equipment or facilities

Legal Basis: ORC 101.272

Purpose: The fund is used to pay the operating expenses of the Senate. Since the cost of in-term compensation increases are prohibited under the state's Constitution, benefits paid by the state cannot be increased during terms of office.