

General Revenue Fund

GRF 235-100 Personal Service

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 2,703,824 | \$ 2,382,158 | \$ 2,182,023 | \$ 2,130,601 | \$ 0 | \$ 0 |
| | -11.9% | -8.4% | -2.4% | -100.0% | N/A |

Source: General Revenue Fund

Legal Basis: ORC 3333

Purpose: This line item supported agency operations by providing funds for payroll and related expenses. Funds were disbursed under this line item most recently in fiscal year 1999. The line item was replaced in the FY2000/FY2001 budget by line item 235-321, Operating Expenses.

GRF 235-200 Maintenance

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|------------|------------|------------|------------|--------------------------|--------------------------|
| \$ 443,114 | \$ 444,792 | \$ 372,644 | \$ 337,113 | \$ 0 | \$ 0 |
| | 0.4% | -16.2% | -9.5% | -100.0% | N/A |

Source: General Revenue Fund

Legal Basis: ORC 3333

Purpose: This line item supported agency operations by providing funds for maintenance. Funds were disbursed under this line item most recently in fiscal year 1999. The line item was replaced in the FY2000/FY2001 budget by line item 235-321, Operating Expenses.

GRF 235-300 Equipment

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|-----------|-----------|-----------|-----------|--------------------------|--------------------------|
| \$ 28,267 | \$ 94,410 | \$ 18,398 | \$ 76,740 | \$ 0 | \$ 0 |
| | 234.0% | -80.5% | 317.1% | -100.0% | N/A |

Source: General Revenue Fund

Legal Basis: ORC 3333

Purpose: This line item supported agency operations by providing funds for equipment. Funds were disbursed under this line item most recently in fiscal year 1999. The line item was replaced in the FY2000/FY2001 budget by line item 235-321, Operating Expenses.

Regents, Ohio Board of

GRF 235-321 Operating Expenses

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|---------|---------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 3,106,261 | \$ 3,201,422 |
| | N/A | N/A | N/A | N/A | 3.1% |

Source: General Revenue Fund

Legal Basis: ORC 3333

Purpose: This line item supports the Board of Regents' operations by providing funds for personal services, maintenance and equipment. The line item was created for the FY 2000-FY 2001 budget and replaces lines 235-100, Personal Services, 235-200, Maintenance, and 235-300, Equipment. This change is intended to give the BOR more flexibility with the funds provided for its administration.

GRF 235-401 Rental Payments to OPFC

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|----------------|----------------|----------------|----------------|--------------------------|--------------------------|
| \$ 332,591,696 | \$ 341,701,170 | \$ 345,925,228 | \$ 362,193,362 | \$ 365,552,000 | \$ 377,490,000 |
| | 2.7% | 1.2% | 4.7% | 0.9% | 3.3% |

Source: General Revenue Fund

Legal Basis: Budget bills going back to about 1970

Purpose: This line item provides funds to service and retire the debt on revenue bonds sold to finance capital improvements for higher education. Although the capital bill includes appropriation line items for specific projects by institution, the bonds are issued for higher education projects as a group. The bonds for capital construction projects are generally issued for a term of fifteen to twenty years. Short-term bonds (five to seven years) are usually issued for equipment purchases. The appropriation amount for this line item is determined by the Office of Budget and Management. Most of the required appropriation is certain by the time the budget is prepared, since those borrowings have been contracted. For the anticipated capital projects needing bond issues during the biennium, OBM determines the expected debt service amounts using estimates of relevant interest rates and estimates of the remaining capital debt to be undertaken during the two fiscal years.

Regents, Ohio Board of

GRF 235-402 Sea Grants

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|------------|------------|------------|------------|--------------------------|--------------------------|
| \$ 251,475 | \$ 251,475 | \$ 301,475 | \$ 299,940 | \$ 299,940 | \$ 299,940 |
| | 0.0% | 19.9% | -0.5% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 291 of the 115th G.A. (1983)

Purpose: The funding partially supports the Ohio Sea Grant program affiliated with the Ohio State University. The program's funds are used by the university's Lake Erie research station to conduct research and educational programs on issues such as erosion and fishing. This program is one of 29 such programs collectively known as the National Sea Grant College Program of the National Oceanic and Atmospheric Administration. The national program supports, research, education, and outreach projects to enhance the utilization, development, and wise management of the country's coastal resources, including the Great Lakes.

GRF 235-403 Math/Science Teaching Improvement

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|---------|---------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,200,000 | \$ 1,700,000 |
| | N/A | N/A | N/A | N/A | -22.7% |

Source: General Revenue Fund

Legal Basis: Established by H.B. 282 of the 123rd General Assembly

Purpose: This line item supports BOR efforts to improve the quality of mathematics and science teaching in both primary and secondary education. In the FY 2000-FY 2001 budget, most of the appropriated funds are reserved for Project Discovery.

GRF 235-404 College Readiness Initiatives

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|---------|---------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 2,650,000 | \$ 2,564,000 |
| | N/A | N/A | N/A | N/A | -3.2% |

Source: General Revenue Fund

Legal Basis: Established by H.B. 282 of the 123rd General Assembly

Purpose: This line item supports early assessment testing in English, mathematics, and science for high school students to improve collaboration between primary/secondary education and higher education. The program is intended to improve the ability of high school students to enroll and succeed in higher education. To this new line item was transferred what had been line item 235-506, Postsecondary Readiness Testing.

Regents, Ohio Board of

GRF 235-406 Articulation & Transfer

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|------------|------------|------------|------------|--------------------------|--------------------------|
| \$ 170,605 | \$ 220,038 | \$ 343,068 | \$ 817,414 | \$ 1,000,000 | \$ 1,000,000 |
| | 29.0% | 55.9% | 138.3% | 22.3% | 0.0% |

Source: General Revenue Fund

Legal Basis: S.B. 268 directed the BOR to develop and implement an articulation and transfer policy in 1989

Purpose: This appropriation supports a program that addresses issues arising from the transfers of students and their credits between Ohio's colleges and universities, as well as issues arising from increasing student mobility throughout the higher education system. The Council on Articulation and Transfer was created to implement policy guidelines developed by the Commission on Articulation and Transfer. The current initiative is the implementation of the recently completed Degree Audit Reporting System (DARS) at colleges and universities. The system enables the transmission and reporting of a student's actual or proposed coursework.

GRF 235-408 Midwest Higher Education Compact

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|-----------|-----------|-----------|-----------|--------------------------|--------------------------|
| \$ 58,000 | \$ 58,000 | \$ 58,000 | \$ 58,000 | \$ 75,000 | \$ 75,000 |
| | 0.0% | 0.0% | 0.0% | 29.3% | 0.0% |

Source: General Revenue Fund

Legal Basis: ORC 3333.40 and ORC 3333.41 (the State of Ohio joined the Compact in 1991)

Purpose: The funds are used to pay Ohio's membership dues to the Midwestern Higher Education Compact's commission. The commission is a non-profit regional organization established in 1991 by an agreement among the compact's member states. Its purpose is to advance higher education in the Midwest through interstate cooperation and resource sharing.

Regents, Ohio Board of

GRF 235-409 Information System

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 1,621,845 | \$ 1,927,157 | \$ 2,108,090 | \$ 2,145,583 | \$ 1,389,819 | \$ 1,389,819 |
| | 18.8% | 9.4% | 1.8% | -35.2% | 0.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: These funds are used to support the development and implementation of a higher education information system (HEI) to gather and analyze student and institutional data. Funds are also provided to participating state-supported and independent institutions of higher education to assist campuses in complying with new reporting procedures and deadlines. All state-supported institutions will be contributors and users of HEI data. The new system constitutes a re-engineering of BOR's Uniform Information System, a process that has involved the review and revision of all system components, including hardware, software, telecommunications, data definitions, data elements, and data processes.

GRF 235-412 Higher Ed Funding Commission

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|-----------|------------|----------|---------|--------------------------|--------------------------|
| \$ 24,369 | \$ 159,207 | \$ 2,999 | \$ 0 | \$ 0 | \$ 0 |
| | 553.3% | -98.1% | -100.0% | N/A | N/A |

Source: General Revenue Fund

Legal Basis: Established by Controlling Board in 1996

Purpose: This line item supported the operations of the Higher Education Funding Commission, which was created in 1995 by temporary law. The Commission's purpose was to establish a process to address ways in which the state might provide base funding for its institutions of higher education while allocating a higher share of funding according to measures of performance and quality. The funds were used to hire consultants to serve the commission. Funds were disbursed under this line item most recently in fiscal year 1998.

GRF 235-414 State Grants and Scholarship Administration

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|------------|--------------|--------------|--------------------------|--------------------------|
| \$ 0 | \$ 782,811 | \$ 1,217,296 | \$ 1,050,092 | \$ 1,360,630 | \$ 1,401,449 |
| | N/A | 55.5% | -13.7% | 29.6% | 3.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. S.B. 215 of the 122nd G.A. (1997)

Purpose: This line item is used to support the operating expenses of the state grants and scholarship programs. Those programs include the Ohio Instructional Grants, Academic Scholarships, War Orphans' Scholarships, and Teacher Education Loan programs.

Regents, Ohio Board of

GRF 235-415 Jobs Challenge

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|------------|--------------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 500,000 | \$ 2,500,000 | \$ 8,743,864 | \$ 10,979,694 |
| | N/A | N/A | 400.0% | 249.8% | 25.6% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: This line item supports a program to recognize, reward, and improve noncredit job-related training provided by state-assisted colleges and universities. It is intended to help improve Ohio's competitiveness by building a more skilled workforce. The funds are allocated to each campus in proportion to its share of qualified non-credit job-related training expenditures. Beginning with FY 2000, the subsidies will be available only to two-year campuses.

GRF 235-416 Performance Challenge

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|--------------|--------------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 3,078,000 | \$ 2,000,000 | \$ 0 | \$ 0 |
| | N/A | N/A | -35.0% | -100.0% | N/A |

Source: General Revenue Fund

Legal Basis: Performance funding for two-year campuses was established by Am. Sub. H.B. 117 of the 121st G.A. (1995)

Purpose: This line item supports the implementation of the nine two-year Campus Service Expectations program, which is intended to improve access to educational services and programs for every Ohio citizen by ensuring that two-year colleges and university regional campuses provide a minimum array of needed educational services. This line item was most recently funded in FY1999. Funds were disbursed under this line item most recently in fiscal year 1999. The line item was eliminated in 1999 in favor of providing more funding to the Jobs Challenge.

Regents, Ohio Board of

GRF 235-417 Technology

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|--------------|--------------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 2,000,000 | \$ 3,609,847 | \$ 4,000,000 | \$ 4,000,000 |
| | N/A | N/A | 80.5% | 10.8% | 0.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 215 of the 122nd G.A (as the Technology Challenge)

Purpose: The purpose of this line item is to support the continued implementation and enhancement of the Ohio Learning Network (formerly TECLink), a statewide state-of-the-art electronic collaborative information system designed to promote degree completion by students, workforce training of employees, and professional development through the use of advanced telecommunications and distance education initiatives. This line item was formerly titled Technology Challenge; the title was changed for the FY2000-FY2001 budget. The former purpose of this line item was to provide competitive and categorical grants to campuses to enhance technology acquisition, improve the applications of technology in the educational process, and strengthen faculty and staff training. This program will not be continued under the superseding line item.

GRF 235-418 Access Challenge

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|---------------|---------------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 12,000,000 | \$ 16,000,000 | \$ 35,313,691 | \$ 65,268,000 |
| | N/A | N/A | 33.3% | 120.7% | 84.8% |

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. S.B. 310 of the 121st G.A. (1996)

Purpose: These funds are used to support the access campuses in their efforts to provide low-cost access to higher education. It is intended to help more Ohioans enroll in college by making tuition more affordable at access campuses. The access campuses are mainly two-year institutions, as well as Central State, Shawnee State, and Cleveland State. Temporary law requires that certain portions of a campus's subsidies and 50% of its new subsidies in each fiscal year be used to restrain growth of in-state undergraduate tuition and fees.

Regents, Ohio Board of

GRF 235-420 Success Challenge

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|--------------|--------------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 2,000,000 | \$ 4,000,000 | \$ 20,068,104 | \$ 48,741,000 |
| | N/A | N/A | 100.0% | 401.7% | 142.9% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: This line item is used to support universities' efforts to promote degree completion by at-risk students. The program encourages universities to serve at-risk students in meeting the academic requirements leading to graduation and rewards those universities whose students complete undergraduate programs on a timely basis. It is intended to help students whose chances of succeeding are reduced by the effects of their cultural, geographic, socioeconomic, or academic backgrounds. Two-thirds of the appropriations are allocated to university main campuses in proportion to each campus's share of degrees granted to "at-risk" students (defined as those students who receive Ohio Instructional Grants). The other one-third of the appropriations are allocated to those university main campuses in proportion to each campus's share of the total bachelor's degrees granted to undergraduate students who completed their degrees in a "timely manner". Here, "timely manner" would be defined as the time normally taken by a full-time degree-seeking undergraduate to complete his degree. Generally, "timely manner shall mean four years".

GRF 235-421 Higher Ed Efficiency Challenge

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|---------|------------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 0 | \$ 500,000 | \$ 0 | \$ 0 |
| | N/A | N/A | N/A | -100.0% | N/A |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: The line item supports a competitive grant program administered by the Board of Regents for institutions which submit winning plans for improving their operational efficiency. The first grants were awarded in FY1999.

Regents, Ohio Board of

GRF 235-451 Eminent Scholars

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|---------|---------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 5,200,000 |
| | N/A | N/A | N/A | N/A | N/A |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 282 of the 123rd G.A.; initial funds appropriated for FY 2001

Purpose: The funds are used for the Eminent Scholars program, whose purpose is "to invest educational resources to address problems that are of vital statewide significance while fostering the growth in eminence of Ohio's academic programs". The funds are distributed as matching endowment grants to state colleges and universities; the grants must match funds received by the institutions from non-state sources. The maximum grant amount is \$750,000 for science and technology programs and \$500,000 for other programs. The grants are to be used to attract and sustain scholar-leaders of national or international prominence who will assist the state in improving its economic development, strengthening its system of K-12 education, or improving public health and safety.

GRF 235-454 Research Challenge

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|---------------|---------------|---------------|--------------------------|--------------------------|
| \$ 6,314,220 | \$ 18,004,821 | \$ 12,898,252 | \$ 14,693,157 | \$ 19,436,382 | \$ 21,568,440 |
| | 185.1% | -28.4% | 13.9% | 32.3% | 11.0% |

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. H.B. 238 of the 116th G.A. (1985)

Purpose: These funds are used by universities as seed money for basic and applied research to strengthen the universities' abilities to attract sponsored research dollars and to foster the development of new research strengths of critical importance to Ohio's economic growth. The funds are also used to enhance the ability of independent research institutions to increase sponsored research.

GRF 235-455 Productivity Improvement Challenge

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 2,113,211 | \$ 2,044,656 | \$ 1,582,401 | \$ 1,598,476 | \$ 1,655,884 | \$ 1,695,625 |
| | -3.2% | -22.6% | 1.0% | 3.6% | 2.4% |

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. H.B. 238 of the 116th G.A. (1985)

Purpose: The funds are used to support the Productivity Improvement Challenge program, which was developed to enhance the capabilities of Ohio's two-year campuses to provide high-impact workforce development services to Ohio's public- and private-sector enterprises in support of the state's economic development priorities.

Regents, Ohio Board of

GRF 235-474 AHEC Program Support

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 1,981,362 | \$ 1,190,146 | \$ 2,870,460 | \$ 2,019,968 | \$ 2,094,566 | \$ 2,094,565 |
| | -39.9% | 141.2% | -29.6% | 3.7% | 0.0% |

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. H.B. 694 of the 114th G.A. (1980)

Purpose: This line item provides funds for the Area Health Education Center (AHEC) program, which coordinates the placement of students and medicine and the other health professions into community-based training sites, especially those in areas of physician shortage in Ohio, such as in rural and inner-city areas. The program is intended to improve the geographic distribution and quality of health care personnel in the state.

GRF 235-477 Access Improvement Projects

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|------------|------------|--------------|--------------|--------------------------|--------------------------|
| \$ 791,109 | \$ 904,874 | \$ 1,047,519 | \$ 1,056,790 | \$ 1,084,842 | \$ 1,110,879 |
| | 14.4% | 15.8% | 0.9% | 2.7% | 2.4% |

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. H.B. 238 of the 116th G.A. (1985)

Purpose: The funds are used for the development of pilot projects and statewide strategies to increase student access to and retention in higher education for students in specialized populations. The program's funds are used as seed money for other programs designed to increase college attendance and success rates of groups that traditionally have been under-represented in higher education.

GRF 235-481 Discovery Project Match

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|------------|------------|--------------|--------------|--------------------------|--------------------------|
| \$ 940,569 | \$ 983,920 | \$ 2,574,562 | \$ 2,484,320 | \$ 0 | \$ 0 |
| | 4.6% | 161.7% | -3.5% | -100.0% | N/A |

Source: General Revenue Fund

Legal Basis: Originally established by Am. Sub. H.B. 298 of the 119th G.A. (1991)

Purpose: The item will be used to support the Discovery Project consortium led by Miami University and the Ohio State University. The consortium supports the collaborative efforts of colleges of education and arts and sciences to train new and retrain existing mathematics and science teachers. This project is a mathematics and science initiative that builds upon a previous grant from the National Science Foundation.

This line item was most recently funded in FY1999. Although funding has been eliminated for the Discovery Project under this line item, it has been continued by an earmark under a new line item, 235-403, Math/Science Teaching Improvement.

Regents, Ohio Board of

GRF 235-501 Instructional Subsidy

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|------------------|------------------|------------------|------------------|--------------------------|--------------------------|
| \$ 1,379,408,703 | \$ 1,436,442,276 | \$ 1,502,594,833 | \$ 1,540,057,442 | \$ 1,601,259,165 | \$ 1,648,846,940 |
| | 4.1% | 4.6% | 2.5% | 4.0% | 3.0% |

Source: General Revenue Fund

Legal Basis: ORC 3333.04(J); uncodified law in Am. Sub. H.B. 282 of the 123rd G.A.; and Ohio Administrative Code 3333-1-02

Purpose: This line item supports all of Ohio's public-assisted higher education institutions in their efforts to reduce the tuitions and fees charged to students. It is intended to partially offset the cost of a college education for Ohio residents attending Ohio's state-assisted institutions. These institutions give due consideration to the instructional subsidy amounts allocated to them when determining the tuition levels they will charge; they look to the subsidies to enable them to restrain tuition increases in order to ensure their students' financial access to higher education. The instructional subsidy is determined by an empirical formula that simulates the total direct and indirect (overhead) costs of operating each of the 62 campuses. The formula includes three cost components. Two of them (instruction and support services; and student services) utilize enrollments across fifteen program expenditure models (e.g. General Studies I, Baccalaureate III), each of which is assigned a statewide average cost. The formula then includes a third cost component (plant operations and maintenance) that is based on room areas across seven room-type categories, as well as on the models' enrollments. Once an institution's total costs are calculated, the formula derives the amount of its subsidy by subtracting from the total costs the amount the campus is expected to receive in assumed instructional fees. These assumed fees are determined by the agency for the fifteen program expenditure models and are based on policy decisions by the Board of Regents. The institution's resultant subsidy amount is subject to certain adjustments. However, temporary law usually provides hold-harmless language (currently called the "annual guaranteed funding increase") to ensure that an institution's subsidy amount will not be less than some percentage of the amount it received the previous year. The nature of the instructional subsidy formula is such that it rewards campuses that keep their costs below average and provides incentives to high-cost campuses to reduce costs or to seek alternative sources of funds.

Regents, Ohio Board of

GRF 235-502 Student Support Services

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 1,009,833 | \$ 1,033,059 | \$ 1,057,853 |
| | 0.0% | 0.0% | 1.0% | 2.3% | 2.4% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 715 of the 120th G.A. (1994)

Purpose: These funds provide supplemental state support to state-assisted institutions that have high concentrations of disabled students and that, therefore, incur disproportionate costs in providing instructional and related services to these students. The BOR annually determines the statewide average costs for the provision of student support services. Campuses that incur higher-than-average costs receive support from this line item.

GRF 235-503 Ohio Instructional Grants

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------------|---------------|---------------|---------------|--------------------------|--------------------------|
| \$ 88,280,625 | \$ 76,254,428 | \$ 77,792,216 | \$ 82,114,638 | \$ 87,800,000 | \$ 98,031,000 |
| | -13.6% | 2.0% | 5.6% | 6.9% | 11.7% |

Source: General Revenue Fund

Legal Basis: ORC 3333.12

Purpose: The Ohio Instructional Grants program, enacted in 1969, provides a financial grant for higher education to any full-time Ohio student who is an Ohio resident and whose family income does not exceed \$36,000 in each fiscal year of the 2000-2001 biennium. The grant amounts vary depending upon whether or not the student is financially independent; other factors include the family's income, the number of dependent children in the family, and the type of institution the student is attending.

GRF 235-504 War Orphans' Scholarships

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 2,772,883 | \$ 2,841,383 | \$ 3,204,348 | \$ 3,551,658 | \$ 4,152,934 | \$ 4,517,037 |
| | 2.5% | 12.8% | 10.8% | 16.9% | 8.8% |

Source: General Revenue Fund

Legal Basis: ORC 5910.01 through ORC 5910.06

Purpose: This program provides reimbursement to state-assisted institutions when they waive undergraduate instructional and general fees for the children of deceased or disabled veterans of wartime military service in the U.S. Armed Forces. Payments are also provided on behalf of eligible students attending independent non-profit or proprietary institutions in amounts equal to the average amounts received by recipients attending state-assisted institutions during the previous academic year. Am. Sub. H.B. 117 of the 121st G.A. increased funding in order to extend benefits to the children of Desert Storm veterans.

Regents, Ohio Board of

GRF 235-506 Postsecondary Readiness Testing

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|------------|------------|------------|------------|--------------------------|--------------------------|
| \$ 621,959 | \$ 622,589 | \$ 647,618 | \$ 782,131 | \$ 0 | \$ 0 |
| | 0.1% | 4.0% | 20.8% | -100.0% | N/A |

Source: General Revenue Fund

Legal Basis: Established as the Developmental Education program in 1979 and reauthorized in Am. Sub. H.B. 117 in 1995.

Purpose: This program supports the Postsecondary Readiness Testing program, which funds early assessment tests in English, mathematics, and science for high school juniors. These tests assess the abilities of students in these subject areas to determine if additional coursework is needed to remedy deficiencies in preparation for college. This line item was most recently funded in FY1999.

GRF 235-507 OhioLINK

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 5,954,040 | \$ 6,514,504 | \$ 5,157,532 | \$ 6,290,947 | \$ 6,947,761 | \$ 7,668,731 |
| | 9.4% | -20.8% | 22.0% | 10.4% | 10.4% |

Source: General Revenue Fund

Legal Basis: Established by Am. H.B. 810 (1988)

Purpose: This line item provides funds for the OhioLINK electronic library information and retrieval system that provides access statewide to the holdings of Ohio's 38 state-assisted universities, colleges, community colleges, and medical colleges, 17 private colleges, and the State Library of Ohio.

GRF 235-508 Air Force Institute of Technology

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|---------|--------------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 0 | \$ 3,895,000 | \$ 3,500,000 | \$ 3,500,000 |
| | N/A | N/A | N/A | -10.1% | 0.0% |

Source: General Revenue Fund

Legal Basis: Established by H.B. 282 of the 123rd General Assembly

Purpose: This line item supports the Air Force Institute of Technology (AFIT) at Wright Patterson Air Force Base. AFIT provides graduate level education in logistics and engineering for Air Force personnel.

Regents, Ohio Board of

GRF 235-509 Displaced Homemakers

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|------------|------------|------------|------------|--------------------------|--------------------------|
| \$ 246,250 | \$ 246,250 | \$ 246,250 | \$ 244,996 | \$ 244,996 | \$ 244,996 |
| | 0.0% | 0.0% | -0.5% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 32 (1977)

Purpose: This line item partially supports displaced-homemaker centers at five Ohio colleges and universities. The centers assist women who have worked primarily as homemakers during their marriages and have lost their financial stability through, e.g., divorces, deaths of spouses, or disabilities. The centers provide health and job-placement services, as well as education and training.

GRF 235-510 Ohio Supercomputer Center

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 3,601,016 | \$ 3,709,046 | \$ 3,764,682 | \$ 3,801,701 | \$ 4,834,416 | \$ 4,932,218 |
| | 3.0% | 1.5% | 1.0% | 27.2% | 2.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 171 of the 117th G.A. (1987)

Purpose: This line item supports the operations of the Ohio Supercomputer Center, located at the Ohio State University. The center is a statewide high-performance computing resource available to both faculty and students at Ohio's public and private colleges and universities. The resource is also made available to private industry on a cost-recovery basis. As one of its projects, the center developed TECLink (now the Ohio Learning Network), a collaborative state-of-the-art network information system designed to assist colleges' efforts in instruction, research, professional development, and information technology.

GRF 235-511 Cooperative Extension Service

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------------|---------------|---------------|---------------|--------------------------|--------------------------|
| \$ 18,868,430 | \$ 19,963,931 | \$ 22,385,000 | \$ 23,815,548 | \$ 26,643,306 | \$ 27,708,525 |
| | 5.8% | 12.1% | 6.4% | 11.9% | 4.0% |

Source: General Revenue Fund

Legal Basis: ORC, section 3333.35; established under the Smith-Lever Act in 1914; state subsidy created in the early 1950's

Purpose: This line item funds educational programs for homemakers, farmers, community leaders and young people. Educational programs are offered in the areas of agriculture, home economics, family living, and community and natural resources development. The program, operated by the Ohio State University under its land-grant mandate, provides services to every county in the state and is intended to help people improve their lives through an educational process using scientific knowledge focused on identified issues and needs. Included as an earmark under this line item are funds to support the Ohio Watersheds Initiative.

Regents, Ohio Board of

GRF 235-512 Performance Funding

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|------------|--------------|---------|--------------------------|--------------------------|
| \$ 1,253,936 | \$ 246,064 | \$ 3,000,000 | \$ 0 | \$ 0 | \$ 0 |
| | -80.4% | 1119.2% | -100.0% | N/A | N/A |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 117 of the 121st G.A. (1995)

Purpose: This line item supported the implementation of the nine two-year Campus Service Expectations, which are intended to improve access to educational services and programs for every Ohio citizen by ensuring that two-year colleges and university regional campuses provide an minimum array of needed educational services. Performance funding is expected to ensure accountability in meeting state, regional and campus priorities. Funds were disbursed under this line item most recently in fiscal year 1998, although the last appropriation was for FY 1997. The BOR indicates that the purpose of this line item has been completed.

GRF 235-513 OU Voinovich Center

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|---------|---------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 375,000 | \$ 375,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: General Revenue Fund

Legal Basis: Established by H.B. 282 of the 123rd General Assembly

Purpose: This line item supports public service research and education at Ohio University's new Voinovich Center.

GRF 235-514 Central State Supplement

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 7,129,430 | \$ 7,378,960 | \$ 7,563,434 | \$ 9,544,956 | \$ 10,244,956 | \$ 10,744,956 |
| | 3.5% | 2.5% | 26.2% | 7.3% | 4.9% |

Source: General Revenue Fund

Legal Basis: Established by H.B. 31 (1969)

Purpose: This line item provides a supplemental subsidy to this access university to help it provide African-Americans with affordable access to higher education. This subsidy enables Central State to offer tuition rates below the levels assumed in the instructional subsidy and enables the university to provide students significant levels of financial aid.

Regents, Ohio Board of

GRF 235-515 CWRU School of Medicine

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 3,994,478 | \$ 3,994,478 | \$ 4,108,478 | \$ 4,087,564 | \$ 4,181,578 | \$ 4,281,936 |
| | 0.0% | 2.9% | -0.5% | 2.3% | 2.4% |

Source: General Revenue Fund

Legal Basis: ORC 3333.10 (established in 1969)

Purpose: This line item provides supplemental state funding for this medical school under the state's condition that not less than 60 percent of each entering class of medical students will be Ohio residents.

GRF 235-518 Capitol Scholarship Programs

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|------------|------------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 475,000 | \$ 198,000 | \$ 250,000 | \$ 250,000 |
| | N/A | N/A | -58.3% | 26.3% | 0.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: This line item provides scholarships for Ohio students to attend internships in Washington, D.C. These internships are sponsored by the Washington Center for Internships and Academic Seminars. Eligible students are those who are enrolled full-time in Ohio public and private institutions of higher education; recipients are selected by their institutions.

GRF 235-519 Family Practice

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 2,894,812 | \$ 5,876,470 | \$ 8,944,974 | \$ 5,932,959 | \$ 6,229,607 | \$ 6,541,087 |
| | 103.0% | 52.2% | -33.7% | 5.0% | 5.0% |

Source: General Revenue Fund

Legal Basis: ORC 3333.11 (established in 1974)

Purpose: This line item supports family practice residencies and instructional costs in the departments of family medicine within each Ohio medical college, including Case Western Reserve University. State-assisted medical schools are required to establish and maintain departments of family practice. The purpose of these departments is to increase the quality and number of family physicians in medical practice.

Regents, Ohio Board of

GRF 235-520 Shawnee State Supplement

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 4,400,000 | \$ 4,000,000 | \$ 3,600,000 | \$ 3,183,711 | \$ 2,969,965 | \$ 2,824,000 |
| | -9.1% | -10.0% | -11.6% | -6.7% | -4.9% |

Source: General Revenue Fund

Legal Basis: Created in 1987; reauthorized by Am. Sub. H.B. 117 in 1995

Purpose: This line item was established to provide a supplemental subsidy to this access university to (a) help it make the transition from a two-year community college to a four-year university and (b) help it provide Appalachian students with affordable access to higher education. This subsidy enables Shawnee State to maintain fees at levels lower than statewide averages to encourage participation in higher education by residents of Appalachia.

GRF 235-521 OSU Glenn Institute

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|---------|---------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 375,000 | \$ 375,000 |
| | N/A | N/A | N/A | N/A | 0.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 282 of the 123rd General Assembly (1999)

Purpose: This line item supports public policy research and education at the Ohio State University's Glenn Institute.

GRF 235-523 Center for Labor Research

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|------------|------------|---------|---------|--------------------------|--------------------------|
| \$ 394,000 | \$ 394,000 | \$ 0 | \$ 0 | \$ 95,000 | \$ 95,000 |
| | 0.0% | -100.0% | N/A | N/A | 0.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 155 of the 111th G.A. (1975)

Purpose: This line item supports the Center for Labor Research at Ohio State University. The center focuses on labor education through research and educational programs. This line item was not funded in fiscal years 1998 and 1999.

Regents, Ohio Board of

GRF 235-524 Police and Fire Protection

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|------------|------------|------------|------------|--------------------------|--------------------------|
| \$ 244,831 | \$ 247,669 | \$ 246,250 | \$ 244,996 | \$ 244,996 | \$ 244,996 |
| | 1.2% | -0.6% | -0.5% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 155 of the 111th G.A.

Purpose: Funds from this line item are used to support the police and fire departments of small communities that are heavily affected by state universities. The funds assist local governments in providing police and fire protection for the central campus of the state-affiliated university located therein. Communities currently assisted by this program are Kent, Athens, Oxford, Fairborn, Portsmouth, Bowling Green, Rootstown, and Xenia Township in Greene County.

GRF 235-525 Geriatric Medicine

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|------------|--------------|--------------|--------------------------|--------------------------|
| \$ 1,013,176 | \$ 521,787 | \$ 1,565,355 | \$ 1,038,259 | \$ 1,062,139 | \$ 1,087,630 |
| | -48.5% | 200.0% | -33.7% | 2.3% | 2.4% |

Source: General Revenue Fund

Legal Basis: ORC 3333.111 (the program was established in 1978)

Purpose: This line item supports the offices of geriatric medicine within each Ohio medical college. The creation of these offices was mandated by the state for each state-assisted medical college in Ohio. Each office is responsible for assuring that all Ohio medical students receive specific education and training regarding the care of older adults.

GRF 235-526 Primary Care Residencies

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 1,401,776 | \$ 2,845,602 | \$ 4,331,484 | \$ 2,872,957 | \$ 3,016,605 | \$ 3,167,435 |
| | 103.0% | 52.2% | -33.7% | 5.0% | 5.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 191 of the 112th G.A. (1976)

Purpose: Funds from this line item support education and training in the primary care specialties of internal medicine and pediatrics. This program is intended to support medical student and clinical training in primary care fields in order to increase the number and quality of primary care physicians in medical practice.

Regents, Ohio Board of

GRF 235-527 Ohio Aerospace Institute

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 2,232,010 | \$ 2,298,970 | \$ 2,298,970 | \$ 2,321,577 | \$ 2,374,973 | \$ 2,431,973 |
| | 3.0% | 0.0% | 1.0% | 2.3% | 2.4% |

Source: General Revenue Fund

Legal Basis: ORC 3333.042 (originally established in 1989)

Purpose: This line item subsidizes the Ohio Aerospace Institute (OAI), a non-profit Ohio corporation that is a consortium of nine member universities, NASA, Wright-Patterson Air Force Base, and a number of private companies. The consortium supports research and graduate instruction in the disciplines related to aeronautical and space studies and the commercialization of related technologies.

GRF 235-530 Academic Scholarships

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 5,000,000 | \$ 6,000,000 | \$ 7,000,000 | \$ 8,000,000 | \$ 8,000,000 | \$ 8,000,000 |
| | 20.0% | 16.7% | 14.3% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: ORC 3333.21 through ORC 3333.25 (the program was established in 1978)

Purpose: This line item supports scholarships for up to four years for academically outstanding Ohio high school graduates on a competitive basis. The program is intended to encourage Ohio's brightest students to attend an Ohio college or university.

GRF 235-531 Student Choice Grants

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------------|---------------|---------------|---------------|--------------------------|--------------------------|
| \$ 27,407,809 | \$ 33,464,047 | \$ 36,958,830 | \$ 41,504,967 | \$ 43,025,389 | \$ 49,150,000 |
| | 22.1% | 10.4% | 12.3% | 3.7% | 14.2% |

Source: General Revenue Fund

Legal Basis: ORC 3333.27 (the program was established in 1984)

Purpose: This line item provides uniform tuition grant awards to Ohio residents attending eligible Ohio independent non-profit institutions of higher education. Only full-time undergraduate students enrolled in bachelor's degree programs are eligible for these grants.

Regents, Ohio Board of

GRF 235-534 Student Workforce Development Grants

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|---------|---------|--------------------------|--------------------------|
| ---- | ---- | ---- | ---- | \$ 0 | \$ 2,250,000 |
| | N/A | N/A | N/A | N/A | N/A |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 282 (1999)

Purpose: The Student Workforce Development Grant program was established by the FY 2000-FY 2001 budget to provide financial support to eligible students attending Ohio proprietary schools. The grants are given to resident students at private career schools (i.e., proprietary schools) registered by the State Board of Proprietary School Registration. The grants, which are approximately \$200, are administered by the Board of Regents and were made available beginning July 1, 2000.

GRF 235-535 Ag. Research and Development Center

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------------|---------------|---------------|---------------|--------------------------|--------------------------|
| \$ 24,786,221 | \$ 26,578,590 | \$ 30,660,880 | \$ 32,867,947 | \$ 36,673,910 | \$ 38,730,884 |
| | 7.2% | 15.4% | 7.2% | 11.6% | 5.6% |

Source: General Revenue Fund

Legal Basis: ORC 3335.56; the Ohio Agricultural Experiment Station was created by Congress in 1882; the station was renamed the Ohio Agricultural Research and Development Center (OARDC) in 1965; it became part of the Ohio State University in 1982

Purpose: This line item supports the Ohio Agricultural Research and Development Center, which conducts basic and applied research through the Ohio State University's colleges of Food, Agriculture and Environmental Sciences; Human Ecology; Biological Sciences; and Veterinary Medicine. Research areas include plant and animal agriculture, engineering, social sciences, food science, natural resources, environmental sciences, community and human development, and human nutrition. The population served includes farmers, other producers, food processors, environmentalists, landfill managers, and researchers.

GRF 235-536 OSU Clinical Teaching

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------------|---------------|---------------|---------------|--------------------------|--------------------------|
| \$ 14,183,235 | \$ 14,608,732 | \$ 14,988,559 | \$ 15,270,155 | \$ 15,621,369 | \$ 15,996,281 |
| | 3.0% | 2.6% | 1.9% | 2.3% | 2.4% |

Source: General Revenue Fund

Legal Basis: Established by various budget bills

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at OSU's medical college. Patient care is not funded by this subsidy.

Regents, Ohio Board of

GRF 235-537 UCN Clinical Teaching

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------------|---------------|---------------|---------------|--------------------------|--------------------------|
| \$ 11,665,517 | \$ 12,015,483 | \$ 12,327,886 | \$ 12,559,495 | \$ 12,848,363 | \$ 13,156,724 |
| | 3.0% | 2.6% | 1.9% | 2.3% | 2.4% |

Source: General Revenue Fund

Legal Basis: Established by various budget bills

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at UCN's medical college. Patient care is not funded by this subsidy.

GRF 235-538 MCO Clinical Teaching

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 9,092,638 | \$ 9,365,417 | \$ 9,608,918 | \$ 9,789,445 | \$ 10,014,602 | \$ 10,254,953 |
| | 3.0% | 2.6% | 1.9% | 2.3% | 2.4% |

Source: General Revenue Fund

Legal Basis: Established by various budget bills

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at MCO's medical college. Patient care is not funded by this subsidy.

GRF 235-539 WSU Clinical Teaching

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 4,417,382 | \$ 4,549,903 | \$ 4,668,200 | \$ 4,755,904 | \$ 4,865,290 | \$ 4,982,057 |
| | 3.0% | 2.6% | 1.9% | 2.3% | 2.4% |

Source: General Revenue Fund

Legal Basis: Established by various budget bills

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at WSU's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

Regents, Ohio Board of

GRF 235-540 OHU Clinical Teaching

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 4,270,416 | \$ 4,398,529 | \$ 4,512,891 | \$ 4,597,676 | \$ 4,703,423 | \$ 4,816,305 |
| | 3.0% | 2.6% | 1.9% | 2.3% | 2.4% |

Source: General Revenue Fund

Legal Basis: Established by various budget bills

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at OHU's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235-541 NEO Clinical Teaching

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 4,270,416 | \$ 4,398,529 | \$ 4,641,391 | \$ 4,728,706 | \$ 4,837,466 | \$ 4,953,565 |
| | 3.0% | 5.5% | 1.9% | 2.3% | 2.4% |

Source: General Revenue Fund

Legal Basis: Established by various budget bills

Purpose: This line item supports the laboratory and clinical components of medical and other professional education in facilities at NEO's medical college. The laboratory and clinical education is conducted in community facilities. Patient care is not funded by this subsidy.

GRF 235-543 OCPM Clinical Subsidy

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|------------|------------|------------|------------|--------------------------|--------------------------|
| \$ 450,000 | \$ 450,000 | \$ 460,000 | \$ 467,607 | \$ 500,000 | \$ 500,000 |
| | 0.0% | 2.2% | 1.7% | 6.9% | 0.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 171 of the 117th G.A. (1987)

Purpose: This line item provides OCPM with supplemental state funding for the clinical, educational, and patient-care needs of the school, which gives training in the treatment and prevention of foot disorders. OCPM is a privately operated medical school in Cleveland.

Regents, Ohio Board of

GRF 235-545 OSU Cancer Hospital

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|------------|------------|---------|--------------------------|--------------------------|
| \$ 1,000,000 | \$ 500,000 | \$ 250,000 | \$ 0 | \$ 0 | \$ 0 |
| | -50.0% | -50.0% | -100.0% | N/A | N/A |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 171 of the 117th G.A. (FY 1989)

Purpose: This line item provides supplementary funds to support the development of the Arthur G. James Cancer Hospital and Research Institute at the Ohio State University. The supplement was phased out as the hospital became self-sufficient. This line item was most recently funded in FY1998.

GRF 235-547 School of International Business

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 1,243,637 | \$ 1,743,637 | \$ 1,743,637 |
| | 0.0% | 0.0% | 24.4% | 40.2% | 0.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 152 of the 120th G.A. (1993)

Purpose: This line item supports the Institute for Global Business at the University of Akron, which is developing a school in northeastern Ohio to increase the state's capacity for international trade.

GRF 235-549 Part-Time Instructional Grants

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|---------------|--------------|---------------|--------------------------|--------------------------|
| \$ 9,815,038 | \$ 11,097,328 | \$ 9,997,022 | \$ 24,681,704 | \$ 12,308,500 | \$ 12,677,750 |
| | 13.1% | -9.9% | 146.9% | -50.1% | 3.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 152 of the 120th G.A. (1993)

Purpose: The program provides need-based financial assistance to part-time undergraduate students who are Ohio residents and are enrolled in degree-granting programs. In FY1994, only students enrolled at state-assisted colleges and universities were eligible to receive these grants. Beginning in FY1995, the grants were made available to students attending public and private institutions and degree-granting proprietary schools.

Regents, Ohio Board of

GRF 235-552 Capital Component

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|--------------|--------------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 7,527,719 | \$ 7,527,719 | \$ 11,143,055 | \$ 11,143,055 |
| | N/A | N/A | 0.0% | 48.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 215 of the 122nd G.A. (1997)

Purpose: This appropriation is the total difference in funds between the Board of Regents' recommended amount for capital funding and the appropriation level in the current capital bill. This appropriation funds a component of the capital funding policy adopted in 1997. It provides campuses with the positive difference between their formula-determined debt service earnings and their debt-service charge-off for qualifying capital projects. The capital component is added to the instructional subsidy formula in order to pay for a new debt service deduction. Campuses earn debt service appropriations based on a formula that allocates half of the money on the basis of a calculated measure of educational activity (credit instruction weighted by sponsored research and noncredit job training) and half on the basis of the age of the facilities needing repair or replacement. Campuses are then charged for the debt service costs associated with qualifying capital appropriations that they receive in the capital bill.

If a campus's debt service charges exceed its capital allocation under the formula, the difference is deducted from its instructional subsidy support. On the other hand, if a campus's actual debt service charges are less than its capital allocation earnings, the difference is provided to the institution, which may use it for any capital-related purpose.

The Capital Component constitutes a reform of capital funding for higher education. It is intended to rationalize and decentralize capital funding decisions by establishing a "price" that campuses pay for capital facilities.

GRF 235-553 Dayton Area Graduate Studies Institute

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|--------------|--------------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 2,900,000 | \$ 3,681,165 | \$ 3,765,832 | \$ 3,856,212 |
| | N/A | N/A | 26.9% | 2.3% | 2.4% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 117 of the 121st G.A.

Purpose: These funds are used to support a scholarship program for graduate-level engineering students at the five institutions which are part of the DAGSI consortium: University of Dayton, Wright State University, the Air Force Institute of Technology, Ohio State and the University of Cincinnati. The program is intended to increase and improve the quality and quantity of graduate educational and research opportunities of the member institutions and to create an environment conducive to economic development in Ohio.

Regents, Ohio Board of

GRF 235-554 Priorities in Graduate Education

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|--------------|--------------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 2,450,000 | \$ 2,437,528 | \$ 3,464,704 | \$ 3,553,437 |
| | N/A | N/A | -0.5% | 42.1% | 2.6% |

Source: General Revenue Fund

Legal Basis: Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: This line item supports state-assisted graduate schools' efforts to recruit faculty and staff, promote research and collaboration, purchase equipment, and make other investments in areas of doctoral education where Ohio is under-invested.

GRF 235-555 Library Depositories

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|--------------|--------------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 1,454,690 | \$ 1,468,994 | \$ 2,400,000 | \$ 2,000,000 |
| | N/A | N/A | 1.0% | 63.4% | -16.7% |

Source: General Revenue Fund

Legal Basis: Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: These funds will be used to support the operations at all five regional depositories that provide high-density storage for rarely-used and duplicative library materials. These depositories provide an economical alternative to additional traditional library space for storing such materials.

GRF 235-556 Ohio Academic Resource Network

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|--------------|--------------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 2,000,000 | \$ 2,019,666 | \$ 3,227,819 | \$ 3,512,182 |
| | N/A | N/A | 1.0% | 59.8% | 8.8% |

Source: General Revenue Fund

Legal Basis: Am. Sub. H.B. 215 of the 122nd G.A.

Purpose: These funds support the operations of the Ohio Academic Resources Network (OARNet), including base operations and expansions for enhanced connectivity, functionality, and services. The network provides high-quality Internet services to help link Ohio academics to global information resources, distance learning, and state library networks, such as OhioLINK. Current temporary law calls for this line item to provide support for state-assisted colleges and universities in maintaining and enhancing network connections.

Regents, Ohio Board of

GRF 235-558 Long-Term Care Research

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|------------|------------|------------|------------|--------------------------|--------------------------|
| \$ 300,000 | \$ 320,000 | \$ 320,000 | \$ 318,371 | \$ 318,371 | \$ 318,371 |
| | 6.7% | 0.0% | -0.5% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 111 of the 118th G.A. (1989)

Purpose: The funds support basic and applied research and graduate studies at Miami University's Scripps Gerontology Center. The project is concerned with issues related to state and federal policy on long-term care and provides expertise and research to identify cost-effective alternatives of health care at reasonable levels of quality.

GRF 235-561 BGSU Canadian Studies Center

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|------------|------------|------------|------------|--------------------------|--------------------------|
| \$ 168,500 | \$ 168,500 | \$ 168,500 | \$ 167,642 | \$ 167,642 | \$ 167,642 |
| | 0.0% | 0.0% | -0.5% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 111 of the 118th G.A. (1989)

Purpose: This line item supports the Bowling Green State University Canadian Studies Center. The program works to strengthen Canada and Ohio business relations through research, student education, and engagement with the business community.

GRF 235-572 OSU Clinic Support

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 1,035,633 | \$ 1,066,702 | \$ 1,194,706 | \$ 1,331,259 | \$ 1,943,328 | \$ 2,061,138 |
| | 3.0% | 12.0% | 11.4% | 46.0% | 6.1% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 291 of the 115th G.A. (1984)

Purpose: These funds subsidize the clinical portions of the dental and veterinary medicine schools at the Ohio State University. The clinics provide practical education to dental and veterinary medicine students, as well as to dental hygiene students.

Regents, Ohio Board of

GRF 235-583 Urban University Programs

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 4,920,593 | \$ 4,170,593 | \$ 5,722,093 | \$ 4,984,273 | \$ 8,192,284 | \$ 6,636,285 |
| | -15.2% | 37.2% | -12.9% | 64.4% | -19.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 204 of the 113th G.A. (1979-1981 biennium)

Purpose: This line item provides funds for research and outreach activities on urban issues at the eight urban universities in Ohio. The funds support programs of applied research, training, technical assistance, and database development at these universities, as well as programs that develop public policy and public administration initiatives related to the specific needs and issues of Ohio's urban communities. The Urban Center at Cleveland State University's Levin College of Urban Affairs was established to implement this program. The program serves state, county and municipal governments, regional and not-for-profit agencies, neighborhood groups, and business organizations.

GRF 235-585 Ohio University Innovation Center

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|-----------|-----------|-----------|-----------|--------------------------|--------------------------|
| \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 49,745 | \$ 49,745 | \$ 49,745 |
| | 0.0% | 0.0% | -0.5% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 291 of the 115th G.A. (1983)

Purpose: This line item supports the center's Internet Access program, which educates start-up and small businesses on how to gain access to and use the Internet and to assist them in starting up electronic businesses. This program is intended to address the university's regional economic development mission.

GRF 235-587 Rural University Projects

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|------------|------------|--------------|--------------|--------------------------|--------------------------|
| \$ 875,000 | \$ 905,000 | \$ 1,328,530 | \$ 1,244,448 | \$ 1,298,070 | \$ 1,403,624 |
| | 3.4% | 46.8% | -6.3% | 4.3% | 8.1% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 238 of the 116th G.A. (1985-1987 biennium)

Purpose: This line item provides funds for research and outreach activities to help local and state elected and appointed officials improve rural program performance, undertake research projects, increase human resource capacity, and form cooperative partnerships to create an environment that supports private and public sector development. Funds also support programs that develop public policy and public administration initiatives related to the specific needs and issues of Ohio's rural communities. The program targets smaller communities, which often lack staff and financial resources for research, training, and development.

Regents, Ohio Board of

GRF 235-588 Ohio Resource Center for Mathematics, Science, and Reading

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|---------|---------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 500,000 | \$ 1,000,000 |
| | N/A | N/A | N/A | N/A | 100.0% |

Source: General Revenue Fund

Legal Basis: Established by H.B. 282 of the 123rd General Assembly

Purpose: This line item supports a planned resource center located at a college or university that prepares teachers. The center would identify the best educational practices in primary and secondary schools and establish methods for communicating them to Colleges of Education and school districts. In order to determine the best location for the center, a review of Ohio's teacher-preparation institutions is mandated by Am. Sub. H.B. 1 (123rd G.A.), enacted March 30, 1999. The review will be conducted by a joint OhioReads/BOR/Department of Education group. Temporary law in Am. Sub. H.B. 282 (123rd G.A.) requires the "search" to be completed prior to December 31, 1999, while Am. Sub. H.B. 1 (123rd G.A.) calls for a "report" of its review and recommendations by January 1, 2000.

GRF 235-595 International Center for Water Resources Development

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|------------|------------|------------|------------|--------------------------|--------------------------|
| \$ 380,699 | \$ 380,699 | \$ 380,699 | \$ 189,381 | \$ 189,381 | \$ 189,381 |
| | 0.0% | 0.0% | -50.3% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 238 of the 116th G.A. (1985)

Purpose: This line item supports the International Center for Water Resources Development at Central State University. The center develops methods to improve the management of water resources for Ohio and emerging (third-world) nations. The center offers undergraduate courses leading to the bachelor's degree in water resources management, as well as short courses and conferences.

GRF 235-596 Hazardous Materials Program

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|------------|------------|------------|------------|--------------------------|--------------------------|
| \$ 246,250 | \$ 246,250 | \$ 246,250 | \$ 244,996 | \$ 244,996 | \$ 244,996 |
| | 0.0% | 0.0% | -0.5% | 0.0% | 0.0% |

Source: General Revenue Fund

Legal Basis: Established by Am. Sub. H.B. 238 of the 116th G.A. (1985)

Purpose: This line item partially supports training programs developed by Cleveland State University's Center for Hazardous Materials Education. It provides training for firemen, other emergency personnel, and relevant personnel in business and industry, regarding the treatment, storage, disposal, and clean-up of hazardous materials.

Regents, Ohio Board of

GRF 235-599 Ohio National Guard Scholarship Program

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|---------|---------|--------------------------|--------------------------|
| ---- | ---- | ---- | ---- | \$ 9,539,575 | \$ 13,842,740 |
| | N/A | N/A | N/A | N/A | 45.1% |

Source: General Revenue Fund

Legal Basis: ORC, section 5919.34; Am. Sub. H.B. 282 (123rd G.A.)

Purpose: This line item, created by Am. Sub. H.B. 282 (123rd G.A.), provides funds to support the Ohio National Guard Scholarship Program, which grants higher education scholarships to members of the Ohio National Guard. The line item receives the object class 50 appropriations being transferred from line item 745-406, Tuition Grant Program, in the budget of the Adjutant General. Am. Sub. H.B. 282 (123rd G.A.) adds temporary law under the paragraph titled National Guard Scholarship Program that requires the Board of Regents to disburse the line item's funds "at the direction of the Adjutant General".

General Services Fund Group

456 235-603 Publications

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|----------|------------|------------|------------|--------------------------|--------------------------|
| \$ 6,528 | \$ 118,045 | \$ 157,210 | \$ 127,619 | \$ 35,000 | \$ 35,000 |
| | 1708.3% | 33.2% | -18.8% | -72.6% | 0.0% |

Source: General Services Fund Group: proceeds from the sale of the Board's student handbook, conference fees, and publication charges

Legal Basis: Established by the Controlling Board in January, 1974

Purpose: Funds cover half the cost of producing the student handbook, as well as miscellaneous conference and meeting expenses.

Federal Special Revenue Fund Group

312 235-609 Tech Prep

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|------------|------------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 110,129 | \$ 109,531 | \$ 192,224 | \$ 211,450 |
| | N/A | N/A | -0.5% | 75.5% | 10.0% |

Source: Federal Special Revenue Fund Group: federal funds

Legal Basis: The Tech Prep program is authorized by the Carl D. Perkins Vocational & Applied Technology Education Act of 1990, Title III, Public Law 101-3924SC2361, 2363 (Part E). Federal program number CFDA 84.243.

Purpose: These funds support a professional staff member to work collaboratively with the Ohio Department of Education to administer the statewide program. The program prepares high school students for technical occupations by enabling either direct entry into the workplace after high school or continuation of study leading to an associate degree at a two-year college.

Regents, Ohio Board of

312 235-631 Federal Grants

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 5,051,394 | \$ 2,901,017 | \$ 2,167,332 | \$ 2,030,722 | \$ 2,645,077 | \$ 2,645,077 |
| | -42.6% | -25.3% | -6.3% | 30.3% | 0.0% |

Source: Federal Special Revenue Fund Group: federal funds

Legal Basis: The Dwight D. Eisenhower Math and Science Act of 1988, U.S. Public Law 100-297, Title II, Part A. U.S. Public Law 101-589, Title II, Part A.

Purpose: This line item supports the Eisenhower Math and Science program, which is designed to improve the skills of teachers and the quality of instruction in mathematics and science in public and private elementary and secondary schools. Funding is distributed to colleges and universities to develop creative strategies that link faculty in mathematics and science disciplines with elementary and secondary school teachers.

3H2 235-608 Human Services Project

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|--------------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 8,181,276 | \$ 9,769,133 | \$ 7,362,868 | \$ 1,369,818 | \$ 974,506 | \$ 761,000 |
| | 19.4% | -24.6% | -81.4% | -28.9% | -21.9% |

Source: Federal Special Revenue Fund Group: federal funds

Legal Basis: Interagency agreement between the Board of Regents and the Ohio Department of Human Services; originally established by Controlling Board on October 23, 1989

Purpose: Until recently this line item supported the Job Opportunities and Basic Skills (JOBS) Student Retention Program, created in March 1990 by an Inter-Agency Agreement between the Ohio Board of Regents and the Ohio Department of Human Services, which operated the JOBS Training Program. In the Student Retention Program, the two-year college system provides support services to college students who are welfare recipients. The students must be enrolled at the college through the local county Department of Human Services JOBS program. The funds are used for special support services and tuition for which financial aid is not available. The support services include career counseling, special workshops in student skills, time and life management techniques, tuition assistance, and tutoring. In 1998 the JOBS program was reorganized to enable the federal funds to go directly to the county DHS JOBS programs. Thus, the JOBS Student Retention Program is no longer administered by the BOR and the appropriations for this line item are greatly reduced. The most recent fiscal year in which significant amounts of funds were disbursed under this program was FY 1998. The Catalog of Federal Domestic Assistance number is 93.021 (JOBS/LEAP). Prior to FY 1997, this line item also supported the Training Opportunities for Program Staff (TOPS) program administered by Hocking Technical College; the line item has also supported the Health Services Research program.

Regents, Ohio Board of

3N6 235-605 State Student Incentive Grants

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|--------------|--------------|--------------|--------------------------|--------------------------|
| \$ 0 | \$ 1,265,105 | \$ 2,021,925 | \$ 1,012,607 | \$ 2,000,000 | \$ 2,000,000 |
| | N/A | 59.8% | -49.9% | 97.5% | 0.0% |

Source: Federal Special Revenue Fund Group: federal funds

Legal Basis: Higher Education Act of 1965 authorized the grant to states for State Student Incentives; ORC 3333.12

Purpose: This appropriation provides federal funds for need-based tuition assistance. In Ohio, these funds help support the Ohio Instructional Grant program and are awarded to the neediest students on the same basis as Ohio Instructional Grants.

3T0 235-610 NHSC Ohio Loan Repayment

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|---------|---------|-----------|--------------------------|--------------------------|
| \$ 0 | \$ 0 | \$ 0 | \$ 82,555 | \$ 100,000 | \$ 100,000 |
| | N/A | N/A | N/A | 21.1% | 0.0% |

Source: Federal Special Revenue Fund Group: US Department of Health and Human Services

Legal Basis: Established by the Controlling Board in August 1998

Purpose: This line item supports a federal program (the National Health Service Corps Ohio Loan Repayment Program) for the repayment of education loans by eligible health service practitioners. This program is jointly administered by the Ohio Department of Health and the Ohio Board of Regents and provides educational loan repayment for certain health service practitioners (primary care physician assistants, nurse practitioners, and certified nurse midwives, in addition to primary care physicians) who agree to provide primary health care services in designated geographical areas of Ohio. The line item is funded by awards from the US Department of Health and Human Services. The initial appropriation was for \$200,000 for FY1999. Payments are made to the appropriate lending institutions on the behalf of the practitioners.

State Special Revenue Fund Group

4E0 235-601 Teacher Education Loan Program

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|-----------|---------|---------|--------------------------|--------------------------|
| \$ 0 | \$ 31,534 | \$ 0 | \$ 1 | \$ 0 | \$ 0 |
| | N/A | -100.0% | N/A | -100.0% | N/A |

Source: State Special Revenue Fund Group: CFDA 84.176, Paul Douglas Teacher Scholarship

Legal Basis: Originally established by Am. Sub. H.B. 298 of the 119th G.A.

Purpose: This line item supported the administration of the Teacher Education Loan Program (TELP). The TELP was a GRF-funded program through the Department of Education's 200-548 Teacher Recruitment Pilot line item (this line item was phased out in FY1996). The Student Loan Commission previously administered the program through the line item 373-603, Operating Expenses. Temporary law in the Department of Education budget provided for the transfer of \$20,000 from the 200-423 Teacher Recruitment Pilot to the Student Loan Commission to pay the program's operating expenses of outstanding loans of the Teacher Education Loan Program and the Paul Douglas Scholarship program on or before July 1, 1996. Funds were most recently appropriated for this line item in FY 1996.

4E8 235-602 HEFC Administration

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|----------|---------|----------|-----------|--------------------------|--------------------------|
| \$ 4,379 | \$ 0 | \$ 9,055 | \$ 11,640 | \$ 12,000 | \$ 12,000 |
| | -100.0% | N/A | 28.5% | 3.1% | 0.0% |

Source: State Special Revenue Fund Group: revenue from charges assessed to institutions assisted by the commission

Legal Basis: ORC 3377 (originally established by Am. Sub. H.B. 298 of the 119th G.A.)

Purpose: The line item reimburses the BOR for its professional staff support of the Ohio Higher Educational Facility Commission. By issuing revenue bonds that finance construction at private colleges and universities, the commission assists these institutions to build facilities at lower interest costs than would otherwise be available.

4P4 235-604 Physician Loan Repayment

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|-----------|------------|------------|--------------------------|--------------------------|
| \$ 0 | \$ 62,384 | \$ 320,719 | \$ 313,452 | \$ 396,255 | \$ 396,255 |
| | N/A | 414.1% | -2.3% | 26.4% | 0.0% |

Source: State Special Revenue Fund Group: surcharge on license fees

Legal Basis: ORC 3702.71 through ORC 3702.81 (established by Am. Sub. H.B. 152 of the 120th G.A.)

Purpose: This line item supports the Physician Loan Repayment Program, which may repay all or part of the student loans taken by primary care physicians who agree to provide primary care services in health resource shortage areas.

Regents, Ohio Board of

649 235-607 OSU Highway/Transportation Research

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|------------|------------|------------|------------|--------------------------|--------------------------|
| \$ 433,700 | \$ 420,895 | \$ 446,253 | \$ 500,000 | \$ 500,000 | \$ 500,000 |
| | -3.0% | 6.0% | 12.0% | 0.0% | 0.0% |

Source: State Special Revenue Fund Group: earnings from a \$6.0 million OSU endowment fund, created when Honda purchased the Transportation Research Center

Legal Basis: ORC 3335.45; the program was established in 1988 by Sub. S.B. 321 of the 117th G.A.; appropriations to the fund were made for the first time in Am. Sub. S.B. 386 of the 117th G.A.

Purpose: The fund supports transportation research within the Ohio State University's College of Engineering. The sole user of the funds is the Center for Automotive Research (CAR). Its mission is to foster research and education directed toward automotive applications.

682 235-606 Nursing Loan Program

| FY 1996 | FY 1997 | FY 1998 | FY 1999 | FY 2000 Appropriation | FY 2001 Appropriation |
|---------|-----------|------------|------------|--------------------------|--------------------------|
| \$ 0 | \$ 85,579 | \$ 231,647 | \$ 562,339 | \$ 603,406 | \$ 618,241 |
| | N/A | 170.7% | 142.8% | 7.3% | 2.5% |

Source: State Special Revenue Fund Group: registration surcharge

Legal Basis: Established by Am. Sub. H.B. 298 of the 119th G.A.

Purpose: This line item supports the Nurse Education Assistance Program (NEAP), which provides financial assistance to Ohio students enrolled in at least half-time study in approved Ohio nurse education programs. Awards are made on the basis of need for up to four years of study. This line item also supports the administration of the program.