

General Revenue Fund

GRF 116-100 Personal Services

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 1,715,292	\$ 1,682,249	\$ 1,898,534	\$ 1,997,978	\$ 2,345,663	\$ 2,259,296
	-1.9%	12.9%	5.2%	17.4%	-3.7%

Source: General Revenue Fund

Legal Basis: ORC 5703

Purpose: This line item provides 99 percent of the funding for personal services for the agency, including purchased service (court reporting, etc.).

GRF 116-200 Maintenance

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 87,372	\$ 100,899	\$ 101,048	\$ 102,609	\$ 130,350	\$ 137,084
	15.5%	0.1%	1.5%	27.0%	5.2%

Source: General Revenue Fund

Legal Basis: ORC 5703

Purpose: This line item provides over 96 percent of the funding for maintenance for the agency.

GRF 116-300 Equipment

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 6,118	\$ 60,841	\$ 51,015	\$ 123,868	\$ 6,965	\$ 35,275
	894.5%	-16.2%	142.8%	-94.4%	406.5%

Source: General Revenue Fund

Legal Basis: ORC 5703

Purpose: This line item provides all of the funding for equipment for the agency.

Tax Appeals, Board of

General Services Fund Group

439 116-602 Reproduction of Decisions

FY 1996	FY 1997	FY 1998	FY 1999	FY 2000 Appropriation	FY 2001 Appropriation
\$ 19,378	\$ 15,313	\$ 6,910	\$ 1,120	\$ 10,000	\$ 10,300
	-21.0%	-54.9%	-83.8%	792.9%	3.0%

Source: General Services Fund Group: fees for copies of BTA decisions and hearing transcripts; \$3 per complete decision, \$0.05 per transcript page

Legal Basis: Budget Bills and Agency Internal Rule - no authority in ORC or OAC

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